

**RESOLUTION NO. (2021 SERIES)**

**A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN LUIS OBISPO, CALIFORNIA, ESTABLISHING WATER AND SEWER RATES FOR FISCAL YEARS 2021-22 AND 2022-23**

**WHEREAS**, it is the policy of the City of San Luis Obispo to review enterprise fund rates on an ongoing basis and to adjust them as required to ensure that they remain equitable and adequate to fully cover the cost of providing services; and

**WHEREAS**, a comprehensive water and sewer rate study was completed in May 2018 by HDR Engineering, Inc including analysis of Water and Sewer Fund operating, capital, and debt service needs for fiscal years 2018-19 through 2022-23; and

**WHEREAS**, a water and sewer rate study update was completed in March 2021 by HDR Engineering, Inc. including analysis of Water and Sewer Fund operating, capital, and debt service needs for fiscal years 2021-22 through 2022-23; and

**WHEREAS**, on June 1, 2021 the City Council reviewed the Water and Sewer Fund based on updated revenue and expenditure information necessary to meet system operating, capital, and debt service requirements; and

**WHEREAS**, a public hearing was properly noticed and held on June 15, 2021; and

**WHEREAS**, a majority protest, as contemplated by Article XIII D of the California Constitution, was not received by the conclusion of the public hearing.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of San Luis Obispo as follows:

**SECTION 1.** The water rates, and water system access charges set forth in Exhibit "A" are hereby adopted, establishing water rates, and water system access charges effective July 1, 2021 and July 1, 2022. Resolution No. 11202 (2020 Series) is hereby rescinded effective 11:59 p.m. June 30, 2021.

**SECTION 2.** The sewer rates set forth in Exhibit "B" are hereby adopted, establishing sewer rates effective July 1, 2021 and July 1, 2022. Resolution No. 11202 (2020 Series) is hereby rescinded effective 11:59 p.m. June 30, 2021.

Upon motion of Council Member \_\_\_\_\_, seconded by City Council Member \_\_\_\_\_, and on the following roll call vote:

AYES:

NOES:

ABSENT:

The foregoing resolution was adopted this \_\_\_\_ day of \_\_\_\_\_ 2021.

\_\_\_\_\_  
Mayor Heidi Harmon

ATTEST:

\_\_\_\_\_  
Teresa Purrington  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
J. Christine Dietrick  
City Attorney

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal of the City of San Luis Obispo, California, on \_\_\_\_\_.

\_\_\_\_\_  
Teresa Purrington  
City Clerk

R \_\_\_\_\_

**EXHIBIT A: 2021-22 and 2022-23 Water Rates****Residential:**

	<b>Proposed 2021-22 Rates</b>	<b>Proposed 2022-23 Rates</b>
<b>Monthly Base Fee</b>	\$23.31	\$24.12
<b>Usage (per unit cost)<sup>1</sup></b>		
Tier 1: 0 to 5 units	\$6.67	\$6.90
Tier 2: 6 to 12 units	\$7.77	\$8.04
Tier 3: 13+ units	\$14.24	\$14.74

**Multi-Family, Non-Residential, Irrigation:**

	<b>Proposed 2021-22 Rates</b>	<b>Proposed 2022-23 Rates</b>
<b>Base Fee by Water Meter Size</b>		
¾ inch or less	\$23.31	\$24.12
1-inch meter	\$38.92	\$40.28
1.5-inch meter	\$77.67	\$80.38
2-inch meter	\$124.26	\$128.61
3-inch meter	\$233.15	\$241.31
4-inch meter	\$388.64	\$402.24
6-inch meter	\$777.10	\$804.30
8-inch meter	\$1,243.40	\$1,286.92
<b>Usage (per unit cost)<sup>1</sup></b>		
Multi-Family – all use	\$7.62	\$7.88
Non-Residential – all use	\$9.24	\$9.57
Landscape Irrigation – all use	\$11.33	\$11.73
<b>Water System Access Charge<sup>2</sup></b>	\$94.54	\$97.85

**NOTES:**

1. One Unit = 748 Gallons
2. This charge applies where the City provides fire protection only to businesses that utilize a private well for domestic purposes.

## EXHIBIT B: 2021-22 and 2022-23 Sewer Rates

**Residential:**

	<b>Proposed 2021-22 Rates</b>	<b>Proposed 2022-23 Rates</b>
<b>Monthly Base Fee</b>	\$21.15	\$21.89
<b>Usage (per unit cost)<sup>1</sup></b>	\$8.88	\$9.19

**Multi-Family and Non-Residential:**

	<b>Proposed 2021-22 Rates</b>	<b>Proposed 2022-23 Rates</b>
<b>Base Fee by Water Meter Size</b>		
¾ inch or less	\$21.15	\$21.89
1-inch meter	\$35.31	\$36.55
1.5-inch meter	\$70.40	\$72.86
2-inch meter	\$112.69	\$116.63
3-inch meter	\$211.43	\$218.83
4-inch meter	\$352.45	\$364.78
6-inch meter	\$704.68	\$729.34
8-inch meter	\$1,127.53	\$1,166.99
10-inch meter	\$1,620.99	\$1,677.72
<b>Usage (per unit cost)<sup>1</sup></b>	\$8.88	\$9.19

**NOTES:**

1. One Unit = 748 Gallons