

Community Promotions Budget Worksheet

Budget Preparation	22-23
Budget	\$ 406,622
Carryover	
Total Budget	\$ 406,622

Expenditure

	22-23	
Expenditure		Notes
Grants-in-Aid Funding	\$ 125,000	\$125k GIA subcommittee recommendation
Grants-in-Aid Marketing Support Contract	\$ 30,000	2-year agreement
Community Placemaking & Recovery Projects	\$ 29,873	
Visitors Center	\$ 119,600	2-year agreement
PR Contract	\$ 48,527	2-year agreement for PR & Media Monitoring Services
Communications Plan Consultant Services	\$ -	
Downtown Maps	\$ 9,000	
Support Cost	\$ 5,000	
Administration (Staffing)	\$ 39,622	
Total	\$ 406,622	
<i>Remaining Budget</i>	\$ 0	