

RESOLUTION NO. _____ (2022 SERIES)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN LUIS OBISPO, CALIFORNIA, TO DEFINE A LIST OF PROJECTS FUNDED BY THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017, SENATE BILL 1, FOR FISCAL YEAR 2022-23 AND ALLOCATE \$440,582 OF SB 1 UNASSIGNED FUND BALANCE INTO THE 2022-23 CAPITAL IMPROVEMENT PLAN BUDGET

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the projects' completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$1,049,877 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the City is receiving SB 1 funding and the funding will enable the City/County to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible; and

WHEREAS, the City has undergone a robust public process to ensure public input into the community's transportation priorities, and budgeting process that has been adopted by City Council and includes a full listing of Capital Improvements Plan projects and funding sources including SB-1; and

WHEREAS, the City used a Pavement Management System and other goals such as the complete streets elements and bicycle and pedestrian safety to develop the SB 1 project list to ensure revenues are being used on the highest-priority and most cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets/roads, sidewalks, and add active transportation infrastructure throughout the City this year and similar projects into the future; and

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WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in a "good" condition and this revenue will help the City increase the overall quality of its road system and over the next decade and make critical improvements to transportation that will assist in greenhouse gas emission reductions and active transportation safety; and

WHEREAS, the SB 1 project list and overall investment in the City's streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure and active transportation projects, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide; and,

WHEREAS, based on the 2020-21 audited financials, there is \$440,582 in SB1 unassigned Fund Balance due to actual revenue exceeding expenditures that can be used to augment ongoing pavement management projects.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of San Luis Obispo as follows:

SECTION 1. The foregoing recitals are true and correct.

SECTION 2. The following project will be funded in-part with Fiscal Year 2022-23 RMRA revenues:

Project Title: Roadway Sealing 2022

Project Description: Pavement Maintenance and Rehabilitation work in pavement areas 6, 7, and 9 (Downtown Core)

Project Location: Neighborhoods in the Laguna Lake area north of Madonna to City Limits, the Anholm neighborhood north of US 101 and West of HWY 1 to City limit, and the downtown core bordered by Nipomo, Pacific, Santa Rosa, and Palm Streets.

Estimated Project Schedule: Start July 2022 — Completion December 2022

Estimated Project Useful Life: 20 years

SECTION 3. The following previously proposed and adopted projects may also utilize Fiscal Year 2020-21 RMRA revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with RMRA revenues:

Project Title: San Luis Greenway Phase 2

Project Description: Construct a Class I bike path between Foothill and Ramona, and a Class IV two-way protected bikeway along Ramona from the Class I path to Broad Street.

Project Location: Foothill to Ramona and Ramona to Broad Street

Estimated Project Schedule: Start Fall 2021 — Completion Spring 2022

Estimated Project Useful Life: 20 years

SECTION 4. Amend the FY 2022-23 Adopted Budget to allocate \$440,582 in SB1 unassigned Fund Balance to the Streets Reconstruction and Resurfacing project to augment ongoing pavement management projects, including the Roadway Sealing 2022 project.

Upon motion of Council Member _____, seconded by Council Member _____, and on the following roll call vote:

AYES:

NOES:

ABSENT:

The foregoing resolution was adopted this _____ day of _____ 2022.

Mayor Erica A. Stewart

ATTEST:

Teresa Purrington
City Clerk

APPROVED AS TO FORM:

J. Christine Dietrick
City Attorney

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Luis Obispo, California, on _____.

Teresa Purrington
City Clerk

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