



Council Agenda Correspondence

DATE: January 20, 2026

TO: Mayor and Council

FROM: Aaron Floyd, Public Works and Utilities Director
Prepared By: Jennifer Rice, Public Works Deputy Director for Mobility Services

VIA: Whitney McDonald, City Manager

SUBJECT: ITEM #7c – SAN LUIS OBISPO COUNCIL OF GOVERNMENTS PRESENTATION ON LOCAL ROADS FIRST PROPOSED BALLOT MEASURE – DRAFT TRANSPORTATION EXPENDITURE PLAN

Following the publication of the January 20, 2026 Council Agenda Packet, an updated version of the Draft Expenditure Plan has been provided by the San Luis Obispo Council of Governments (SLOCOG). Attachment A to this agenda correspondence includes the revised Draft Expenditure Plan with changes highlighted. Additionally, Attachment B is the draft Ordinance. Overall, the revisions focus on clarification, particularly providing greater clarity regarding the Governing Board, organizational structure, and the role of the Local Transportation Authority (referred to as the Authority), as well as proposed split of the unincorporated County local funds to be distributed equally by Supervisorial District for their respective unincorporated populations.

Additionally, staff became aware that the link provided within the Council Agenda Report for the polling results was not publicly accessible. Those results are included in the correspondence as Attachment C.

Further, it was brought to staff's attention of two transposed numbers within **Table 1: 1-Year Distribution of \$35M**. Below is the updated table with the amended data shown in **red bold**.

	Population*	%	Distribution
55% for Local Control: Local Road Repair, Safety and Improvements			
Arroyo Grande	18,441	6.5%	\$ 1,256,955
Atascadero	29,773	10.5%	\$ 2,029,354
Grover Beach	12,701	4.5%	\$ 865,712
Morro Bay	10,757	3.8%	\$ 733,207
Paso Robles	31,490	11.2%	\$ 2,146,387
Pismo Beach	8,072	2.9%	\$ 550,195
San Luis Obispo	47,063	16.7%	\$ 3,207,856
Unincorporated**	124,123	43.9%	\$ 8,460,335
Total	282,420	100.0%	\$ 19,250,000
40% for Regional Corridor Improvements			
North County	99,329	35.2%	\$ 4,923,893
South County	80,716	28.6%	\$ 4,001,218
Central County	62,250	22.0%	\$ 3,085,830
North Coast	40,125	14.2%	\$ 1,989,059
Total	282,420	100.0%	\$ 14,000,000
4% for Senior/Disabled/Veterans' Mobility Improvements			\$ 1,400,000
1% Administration Costs (Maximum)			\$ 350,000
TOTAL			\$ 35,000,000
<i>*Based on 2020 Census</i>			
<i>**Unincorporated local funds to be distributed equally by Supervisorial District</i>			

Attachments

- A – Draft Transportation Expenditure Plan – Rev. 1.16.26
- B – Draft Ordinance – Rev. 1.16.26
- C – Polling Results