

RESOLUTION NO. _____ (2025 SERIES)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN LUIS OBISPO, CALIFORNIA, APPROVING A BUDGET ADJUSTMENT TO ALLOCATE \$25,675 FROM THE SEWER FUND UNDESIGNATED BALANCE FOR CCTV VAN RETROFIT UPGRADES

WHEREAS, the Utilities Department Wastewater Collections Division operates a critical Closed-Circuit Television (CCTV) inspection van used to assess the condition of sewer infrastructure and support capital project acceptance inspections; and

WHEREAS, the existing camera equipment, installed in 2016, is outdated and experiencing extended downtime and increased maintenance costs; and

WHEREAS, staff recommend replacing the camera system with a new high-definition unit and completing minor repairs to the existing vehicle in order to extend its service life to 2030, at which time staff will recommend replacement of the vehicle; and

WHEREAS, \$200,000 is identified in the adopted 2025–27 Financial Plan (2000521 – Fleet Replacement: Utilities, Camera Replacement in Wastewater Collection Van); and

WHEREAS, an additional \$25,675 is needed to complete all necessary vehicle repairs and ensure safe and reliable operation; and

WHEREAS, the Sewer Fund Undesignated Balance currently includes sufficient unallocated capital to support this expenditure without negatively affecting operating budgets or other capital projects;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of San Luis Obispo as follows:

1. The proposed project is categorically exempt from environmental review, pursuant the State CEQA Guidelines Section 15301 (Existing Facilities), because the project would result in the upgrading and replacement of existing equipment within an existing City vehicle, which would serve the same function and purpose, and would not result in an expansion of the existing use.
2. The City Council hereby authorizes a budget adjustment in the amount of \$25,675 from the Sewer Fund Undesignated Balance to supplement the CCTV Van Retrofit Project (CIP 20000521-2.1).
3. The City Manager or their designee is authorized to take any necessary actions to implement this resolution.

Upon motion of Council Member _____, seconded by Council Member _____, and on the following roll call vote:

AYES:

NOES:

ABSENT:

The foregoing resolution was adopted this _____ day of _____ 2025.

Mayor Erica A. Stewart

ATTEST:

Teresa Purrington
City Clerk

APPROVED AS TO FORM:

J. Christine Dietrick
City Attorney

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Luis Obispo, California, on _____.

Teresa Purrington
City Clerk

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