

Community Promotions Budget 2024-25

Budget 2024-25	Amount
Budget	\$ 408,863
Total Budget	\$ 408,863

Expenditure Last Updated 6/5/2025

Expenditure	Allocated	Committed/Expended	Available Balance	Contractor
Grant Funding	\$ 100,000	\$ 100,000	\$ -	CACP Recipients
Grant Promotional Support Contract	\$ 30,000	\$ 30,000	\$ -	Chamber of Commerce
Community Placemaking & Recovery Projects	\$ 49,530	\$ 46,000	\$ 3,530	Various (\$25k ARTober, \$12k Public Art Identity, \$5k map updates, \$4k ARTober swag)
Guest Services Contract	\$ 115,220	\$ 115,220	\$ -	Chamber of Commerce
Public Relations Contract	\$ 50,000	\$ 50,000	\$ -	Chamber of Commerce
Media Monitoring Service	\$ 3,713	\$ 3,713	\$ -	Chamber of Commerce
Printed Maps	\$ 7,500		\$ 7,500	Chamber of Commerce
Support Cost	\$ 5,000	\$ -	\$ 5,000	City Administration
Unassigned	\$ 15,809		\$ 15,809	
Administration	\$ 32,091	\$ 32,091	\$ -	City Administration
Total		\$ 377,024	\$ 31,839	