

Community Promotions Budget 2024-25

Budget 2024-25	Amount
Budget	\$ 413,252
Total Budget	\$ 413,252

Expenditure Last Updated 5/8/2025

Expenditure	Allocated	Committed/Expended	Available Balance	Contractor
Grant Funding	\$ 100,000	\$ 100,000	\$ -	CACP Recipients
Grant Promotional Support Contract	\$ 30,000	\$ 30,000	\$ -	Chamber of Commerce
Community Placemaking & Recovery Projects	\$ 49,530	\$ 44,000	\$ 5,530	Various (\$25k ARTober, \$10k Public Art Identity, \$5k map updates, \$4k ARTober swag)
Guest Services Contract	\$ 121,275	\$ 121,275	\$ -	Chamber of Commerce
Public Relations Contract	\$ 50,000	\$ 50,000	\$ -	Chamber of Commerce
Media Monitoring Service	\$ 3,713	\$ 3,713		Chamber of Commerce
Printed Maps	\$ 7,500	\$ 7,500.00	\$ -	Chamber of Commerce
Support Cost	\$ 5,000	\$ -	\$ 5,000	City Administration
Administration	\$ 46,234	\$ 46,234		City Administration
Total	\$ 413,252	\$ 402,722	\$ 10,530	