

## B - Draft 2025-26 CDBG Recommendations

| No.  | Applicant  | Activity  | City 2025-26 CDBG    |                      |
|--|--|---|----------------------|----------------------|
|  |  |   | Funding Recommended  | Funding Requested    |
| <b>Public Services and Economic Development (15% of \$495,178)</b> |  |   |                      |                      |
| 1  | Community Action Partnership of San Luis Obispo (CAPSLO) | CAPSLO Prado Homeless Services Center (Prado HSC) 2025-26 | \$ 64,357.00         | \$ 85,000.00         |
| 2  | Peoples' Self-Help Housing                               | Supportive Housing Services                               | -                    | \$ 13,647.00         |
| 3  | 5Cities Homeless Coalition                               | Rapid Rehousing/Homeless Prevention                       | \$ 9,920.00          | \$ 9,920.00          |
| 4  | CAPSLO Energy Services                                   | Minor Home Repair   | -                    | \$ 45,000.00         |
| <b><i>SUBTOTAL</i></b>   |  |   | <b>\$ 74,277.00</b>  | <b>\$ 153,567.00</b> |
| <b>Housing and Public Facilities</b>                               |  |   |                      |                      |
| 5  | San Luis Obispo Nonprofit Housing Corporation (SLONP)    | Monterey Family Apartments                                | \$ 321,866.00        | \$ 321,866.00        |
| <b><i>SUBTOTAL</i></b>   |  |   | <b>\$ 321,866.00</b> | <b>\$ 321,866.00</b> |
| <b>Administration and Capacity Building</b>                        |  |   |                      |                      |
| 6  | City of San Luis Obispo (Note 2)                         | CDBG Administration                                       | \$ 7,968.00          | \$ 7,968.00          |
| 7  | City of San Luis Obispo (Note 2)                         | Capacity Building   | \$ 26,694.00         | \$ 26,694.00         |
| <b><i>SUBTOTAL</i></b>   |  |   | <b>\$ 34,662.00</b>  | <b>\$ 34,662.00</b>  |
| <b><i>TOTAL</i></b>  |  |   | <b>\$ 430,805.00</b> | <b>\$ 510,095.00</b> |

**NOTES:**

1. Estimated funding for CDBG Program Year 2025-26: \$495,178.00 (remove 65% of 20% of total allocation - \$64,373 to County Admin)
2. CDBG City Administration Funding Share per 2024-26 Cooperation Agreement with the County of SLO (35% of 20% of total allocation - \$34,662 to City Admin)