



Council Agenda Correspondence

DATE: February 6, 2025
TO: Mayor and Council
FROM: Greg Hermann, Deputy City Manager
VIA: Whitney McDonald, City Manager
SUBJECT: ITEM # 4a - 2025 Goal Setting Workshop for the 2025-27 Financial Plan

As outlined in the [2025 Council Goal-Setting Workshop Agenda report](#), staff are providing two additional documents via agenda correspondence ahead of the workshop. These documents will support the Council's discussions during the workshop:

1. Major City Goal Update – A comprehensive update on the status of current Major City Goal efforts, including a list of completed items.
2. Combined Council Pre-Work Submittals – A summary compiled by the third-party facilitator, combining Councilmembers' pre-work submissions into an overarching report. This feedback will help the facilitator prepare for Council discussions and direction during the goal-setting meeting.

Staff are also recommending a slight adjustment to the agenda, which will allow more time to present the Community Forum results and provide some additional budgetary context to prepare the Council for the goal-setting discussion:

9:00 a.m. Welcome, *Mayor*
9:05 a.m. Introduction and Budget Context, *City Manager and Finance Director*
9:20 a.m. Review of Community Input and Forum Results, *Staff*
9:35 a.m. Agenda Overview/Process and Guidelines, *Facilitator*
9:40 a.m. Discuss Goals for FY 2025-27 and Review Prioritization, *Council*
12:00 p.m. Break
12:30 p.m. Discuss Goals for FY 2025-27 and Review Prioritization, *Council*
2:00 p.m. Public Comment, *City Clerk*
2:30 p.m. Discuss Next Steps, *Council/Staff*

Attachments:

- A- Major City Goal Update
- B- Combined Council Pre-work Submittals