



Human Relations Commission

Agenda Report

For Agenda of: 12/4/2024
Item Number: 4b

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SUBJECT: 2025-2027 HRC FINANCIAL GOAL SETTING RECOMMENDATIONS TO COUNCIL

RECOMMENDATION

HRC to discuss and provide financial priorities and goals for Council's consideration for the 2025-27 Financial Plan goal setting.

BACKGROUND

Part of the financial planning process includes community outreach to help inform Council's goal-setting process. A vital part of the process is for Council to receive input from advisory bodies. The output of this exercise is to inform of priorities for consideration that impact mayor city goals.

NEXT STEPS

HRC to discuss and provide financial priorities and goals for Council's consideration for the 2025-27 Financial Plan.

ATTACHMENTS

- A - 2023-25 Advisory Body Goals Example
- B - Advisory Body Goal Template