



## Active Transportation Committee

DATE: December 5, 2022  
 TO: Emily Jackson, Director of Finance  
 FROM: Adam Fukushima, Staff Liaison to the Active Transportation Committee

### **SUBJECT: FY 2023-25 Active Transportation Committee Recommended Goals**

On November 17, 2022 the Active Transportation Committee recommended its FY 2023-25 goals for Council consideration which are represented in the following table. Projects are ranked in order of importance from most to least desired to fund based on proposed projects identified in the Active Transportation Plan.

Recommended Goal	Why Goal is Important	Candidate Funding
<p style="text-align: center;"><b><u>ACTIVE</u></b>  <b><u>TRANSPORTATION PLAN</u></b>  <b><u>TIER 1 PROJECT</u></b>  <b><u>DEPLOYMENT</u></b></p> <p><b>Higuera Complete Streets Project</b>            -Provide necessary matching funds for this state funded project            -Complete design and construction</p> <p><b>Foothill Blvd Quick Build Project</b>            -Complete design and Construction</p> <p><b>Pedestrian Hybrid Beacon at South/King</b>            -Program and construct project</p> <p><b>Roundabout at California/Taft</b>            -Complete design and construct</p> <p><b>Railroad Safety Trail Gap at Bullock Lane</b>            -Acquire approvals from Union Pacific and construct</p>	<p>This projects improves north-south cross-town connectivity for active transportation and Safe Routes to School improvements to Hawthorne Elementary and Laguna Middle Schools</p> <p>Improves east-west connectivity between Cal Poly, residences, and activity centers along Foothill</p> <p>Improves connectivity to Hawthorne Elementary School, Meadow Park, and residences</p> <p>Provides a safer connection to the Railroad Safety Trail across California Blvd</p> <p>Fills a gap in the RRST between the existing portion north of Orcutt Rd and new segment south to Tank Farm Rd</p>	<p><b>Project Funding Sources:</b></p> <p>State funds            Federal funds            General fund            City debt financing            Fundraising efforts            Measure G-20</p>

<p><b>Broad Street (South to Orcutt) Quick Build Project</b> -Design and construct</p> <p><b>Tank Farm Rd Shared Use Path</b> -Complete design &amp; environmental study, acquire right-of-way and construct in an outlying year</p> <p><b>Johnson St Improvements for Sydney Crossing</b> -Complete design and construction</p>	<p>Improves connectivity and safety along this wide arterial street</p> <p>Improves a low stress, east-west connection for active transportation</p> <p>Improves Safe Routes to School to Sinsheimer Elementary School</p>	
<p><b><u>COMPLETE STREETS ELEMENTS OF ANNUAL PAVING PROJECTS</u></b></p> <p>Monterey St (Santa Rosa-California)</p> <p>California Blvd (Phillips-Monterey)</p> <p>Johnson St (Buchon-Laurel)</p> <p>Santa Barbara St (Leff-Broad)</p> <p>Palm St (Pepper to Santa Rosa) including Neighborhood Greenway</p> <p>Orcutt Rd (Laurel-Johnson)</p> <p>Pavement Areas 1 and 8 including Neighborhood Greenway on Toro St</p>	<p>Completing these projects as part of other construction projects results in substantial cost savings.</p>	
<p><b><u>Misc. Pedestrian Facility Improvements-</u></b> Maintain \$100,000 in annual funding for misc. projects such as safe routes to school, signing &amp; striping projects ideally incorporated into other construction projects</p>	<p>Completing these improvements as part of other construction projects results in substantial cost savings.</p>	
<p><b><u>Misc. Bicycle Facility Improvements-</u></b> Maintain \$100,000 in annual funding for misc. projects such as safe routes to</p>	<p>Completing these improvements as part of other construction projects results in substantial cost savings.</p>	

<p>school, signing &amp; striping projects ideally incorporated into other construction projects.</p> <p><b><u>Ped/Bikeway Maintenance:</u></b> Maintain \$150,000 annually for bicycle and pedestrian facilities</p> <p><b><u>Sidewalk Replacement and Installation:</u></b> Maintain \$250,000 annually for curb ramp and sidewalk upgrades</p>	<p>Performing pavement maintenance and weed control on pedestrian and bicycle paths will increase the life of these facilities and reduce the risk of collisions</p> <p>Completing these improvements as part of other construction projects results in substantial cost savings.</p>	
<p><b><u>PROGRAMS</u></b></p> <p><b>Safe Routes to School:</b> Complete a Safe Routes to School Plan for SLO High School</p>	<p>It is a goal of the Active Transportation Plan to complete, over time, a Safe Routes to School Plan for each school in the city. A plan for SLO High School will help refine proposed active transportation improvements around the high school</p>	<p><b>Program Funding Sources:</b></p> <p>State and Federal grants Transportation Development Act funds General fund Measure G</p>
<p><b><u>STAFFING</u></b></p> <p><b>Active Transportation Manager and Transportation Planner/Engineers:</b> Maintain positions.</p>	<p>The City has made a commitment to complete a Tier 1 network identified in the Active Transportation Plan. The Active Transportation Manager and Transportation Planner/Engineers are critical in sufficiently implementing the Tier 1 network projects and preparing grant applications.</p>	<p><b>Staffing Funding Sources:</b></p> <p>General fund Measure G</p>