

**SAN LUIS OBISPO REGIONAL TRANSIT AUTHORITY  
SEPTEMBER 4, 2024  
STAFF REPORT**

**AGENDA ITEM:** B-2

**TOPIC:** Update on Joint Short-Range Transit Plan Study

**PRESENTED BY:** Geoff Straw, Executive Director

**STAFF RECOMMENDATION:** Receive and File

**BACKGROUND/DISCUSSION:**

Staff continues to work closely with the SRTP consultant team, as well as our partners at SLO Transit and SLOCOG, to conduct the Joint SRTP study. All interim working papers are posted on the RTA website, including the most recent one following review and comment from a joint RTAC / SLO Mass Transportation Committee meeting on June 5<sup>th</sup>: *Working Paper #4 Service Alternatives*. The Study Steering Committee will begin reviewing *Working Paper #5 Operations Plans and Budgets* and *Working Paper #6 Capital Improvement Plans* once they are issued by the consultant team on or before September 14<sup>th</sup>. The next joint RTAC/MTC meeting is slated for November, when the administrative draft SRTPs will be ready for review.

I executed a \$8,295 amendment to the SRTP agreement, which is allowed under my purchasing authority. A copy of the amendment is attached at the end of this report. The increased scope will address new service ideas that were developed as a result of the public outreach efforts we conducted in June on Working Paper #4. For the RTA, additional analyses will be completed to address more direct services between Los Osos and SLO, while additional analyses will be completed for SLO Transit in regards to possible changes to Route 2 and for services near the Avila Ranch development. The additional not-to-exceed amount is \$8,295 amount will be split \$4,835 for SLO Transit and \$3,460 for the RTA.

**Staff Recommendation for the Board:**

Accept this as an information item.

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Geoff Straw, General Manager  
San Luis Obispo Regional Transit Authority  
253 Elks Lane  
San Luis Obispo, CA 93401

PO Box 5875  
Tahoe City, CA 96145

RE: SLO Joint SRTP 2024 Update – Contract  
Amendment

Dear Mr. Straw:

Per your request, this letter is to outline work and labor costs associated with expanding the scope of the joint San Luis Obispo Regional Transit Authority / City of San Luis Obispo Short Range Transit Plan (SRTP) to include additional analysis of service alternatives for RTA and SLO Transit.

#### **RTA Additional Alternatives Analysis**

- **Expand discussion on serving Los Osos more directly** – In an effort to better address public and stakeholder comments, LSC will expand the current discussion on how to provide more direct service between Los Osos and San Luis Obispo. Specifically, the Study Team will analyze a new bi-directional Route 12 travelling along LOVR as well as Hwy 1.

#### **SLO Transit Additional Alternatives Analysis**


- **Evaluate new alternatives which would provide transit service to new developments** – Avila Ranch and San Luis Ranch are approved community development projects located in southeast San Luis Obispo. The Study Team will evaluate three scenarios for serving these developments with SLO Transit:
  1. Expand Route 2 to serve both new developments and increase the run time from 1 hour to one and one-half hours.
  2. Expand Route 2 to serve San Luis Ranch only and increase the run time from one hour to one and one-half hours.
  3. Establish a new route that serves Avila Ranch and bridges Higuera and Broad via Tank Farm Rd.

As shown in Table 1, this additional work is estimated to cost \$8,295.

**TABLE 1: Fee Schedule**

**Amendment to SLO Joint SRTP 2024 Update**

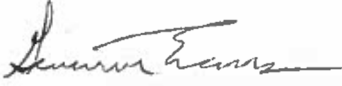
Description	Personnel and Hourly Rates			Totals	
	Project Manager \$185	Senior Advisor \$250	Graphics Support \$90	Total Hours	Total Cost
RTA Additional Alternatives Analysis	10	5	4	19	\$3,460
SLO Transit Additional Alternatives Analysis	15	5	9	29	\$4,835
<b>Total Hours</b>	<b>25</b>	<b>10</b>	<b>13</b>	<b>48</b>	
<b>Total Personnel Cost</b>	<b>\$4,625</b>	<b>\$2,500</b>	<b>\$1,170</b>		<b>\$8,295</b>



LSC is happy to work with RTA and the City of San Luis Obispo to revise this cost estimate and the associated scope of work to meet your needs.



Respectfully submitted,  
LSC TRANSPORTATION CONSULTANTS, INC.




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Genevieve Evans  
LSC Transportation Consultants, Inc.

SLO RTA agrees to the work scope and cost estimate above.

SLO Regional Transit Authority

*Geoff Straw*

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Geoff Straw, Executive Director