

**Community Promotions Budget 2024-25**

<b>Budget 2024-25</b>	<b>Amount</b>
Budget	\$ 413,252
<b>Total Budget</b>	<b>\$ 413,252</b>

**Expenditure** Last Updated 7/3/2024

<b>Expenditure</b>	<b>Allocated</b>	<b>Committed/Expended</b>	<b>Available Balance</b>	<b>Contractor</b>
Grant Funding	\$ 100,000	\$ 100,000	\$ -	CACP Recipients
Grant Promotional Support Contract	\$ 30,000	\$ 30,000		Chamber of Commerce
Community Placemaking & Recovery Projects	\$ 49,530		\$ 49,530	Various
Guest Services Contract	\$ 121,275	\$ 121,275		Chamber of Commerce
Public Relations Contract	\$ 50,000	\$ 50,000		Chamber of Commerce
Media Monitoring Service	\$ 3,713	\$ 3,713		Chamber of Commerce
Printed Maps	\$ 7,500	\$ -	\$ 7,500	Chamber of Commerce
Support Cost	\$ 5,000	\$ -	\$ 5,000	City Administration
Administration	\$ 46,234	\$ 46,234		City Administration
<b>Total</b>	<b>\$ 413,252</b>	<b>\$ 351,222</b>	<b>\$ 62,030</b>	