



# Council Agenda Correspondence

**DATE:** June 29, 2024  
**TO:** Mayor and Council  
**FROM:** Aaron Floyd, Director of Utilities  
**VIA:** Whitney McDonald, Interim City Manager  
**SUBJECT:** ITEM 7a – Review and Adopt Revised Citywide User and Regulatory Fees

Staff received a comment regarding the complexity of the Recycled Water Construction Permit fees shown in Table 14 (packet page 216).

In response, staff have developed a simplified structure for assessing the Recycled Water Construction Water Permit fees that can be easily administered, remain equitable for projects of varying size and duration, and allow for more than six permitted vehicles.

### **Modified Recycled Water Construction Permit Fee Methodology**

Staff’s recommendation is that the City Council implement and approve the Recycled Water Construction Permit fees with the new, simplified structure and fees shown below in Table 1. While developing the simplified structure, staff identified miscalculations in the original fee proposal that incorrectly attributed Full Year, per-vehicle water consumption costs to Half Year and Quarterly permits. Correcting these miscalculations results in a lower fee for Half Year and Quarterly permits.

<b>Table 1 - Modified Recycled Water Construction Permit Fee Proposal</b>			
	Full Year	Half Year	Quarterly
Permit Fee*	\$1,954	\$1,124	\$691
Each Additional Vehicle	\$1,446	\$723	\$361

\*Includes one vehicle.