

Enterprise Cost of Services Allocation Summary-2022-23 using 2020-21 Actual Amounts

Allocation Type	Water Enterprise	Sewer Enterprise	Parking Enterprise	Total Enterprise Allocation
Public Safety	\$ 267,776	\$ 319,332	\$ -	\$ 587,108
Right-of-Way Maintenance	\$ 508,802	\$ 757,056	\$ 155,413	\$ 1,421,271
Total	\$ 776,578	\$ 1,076,388	\$ 155,413.28	\$ 2,008,379

Enterprise Cost of Services Allocation Summary-2023-24 using 2021-22 Actual Amounts

Allocation Type	Water Enterprise	Sewer Enterprise	Parking Enterprise	Total Enterprise Allocation
Public Safety	\$ 202,186	\$ 516,287	\$ -	\$ 718,473
Right-of-Way Maintenance	\$ 872,924	\$ 676,402	\$ 133,000	\$ 1,682,327
Total	\$ 1,075,111	\$ 1,192,689	\$ 133,000	\$ 2,400,800

Enterprise Cost of Services Allocation Summary-2024-25 using 2022-23 Actual Amounts

Allocation Type	Water Enterprise	Sewer Enterprise	Parking Enterprise	Total Enterprise Allocation
Public Safety	\$ 171,448	\$ 508,953	\$ -	\$ 680,401
Right-of-Way Maintenance	\$ 1,216,544	\$ 942,663	\$ -	\$ 2,159,207
Total	\$ 1,387,992	\$ 1,451,616	\$ -	\$ 2,839,608