



Public Works

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Date: October 1, 2020
To: Brenden Clark, Water Resources Engineer – County of San Luis Obispo
From: Matt Horn, Public Works Director - City of San Luis Obispo
Subject: 2021-2022 Zone 9 Budget Request

Based on the current status and future needs to continue making progress on several projects, the City is requesting the following funding from Zone 9 for the 2021-2022 Fiscal Year.

Project Name	Requested FY 2021/22
General Creek Maintenance	\$130,500
Silt Removal	\$130,000
Mid Higuera Bypass	\$40,000
Total	\$300,500

General Creek Maintenance

\$130,500 to fund ongoing general creek maintenance which includes channel clearing, including removal of trees, vegetation, and arundo from creeks. Funding is planned to be used as follows:

1. Contract Labor - Channel Clearing: \$51,500
2. Channel Tree Removals: \$46,000
3. Vegetation Disposal: \$ 5,000
4. Arundo Removal: \$28,000

Silt Removal

Existing funding to support Silt Removal is approximately \$230,000. Available funding remains high due to lower than expected design and construction costs for prior projects. As a result, these remaining funds will support design and permitting work for 2021 silt removal locations.

Typically, silt removal projects address 1-2 locations per year. Existing funds, in addition to the request of \$130,000, will support an expansion of the program in 2021 and fund design, permitting, and construction at up to five creek locations. Currently, the following locations are prioritized:

1. Prefumo ARM – Prefumo Creek at LOVR
2. Unnamed Tributary to Acacia Creek - Sacramento at Ricardo Court
3. Sydney Creek – East of Railroad Safety crossing, south of Sinsheimer Park
4. Prefumo Creek – South of Madonna at Laguna Lake outfall
5. San Luis Creek Bypass channel at LOVR and HWY 101

Mid Higuera Bypass

\$40,000 is requested for the Mid Higuera Bypass project for consultant work to negotiate with adjacent property owners regarding project right of way, construction access, and demolition of the "pinch-point" structure at 306 Higuera Street.