

RESOLUTION NO. _____ (2024 SERIES)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN LUIS OBISPO, CALIFORNIA, AUTHORIZING USE OF PARK IMPROVEMENT FUNDS, PARKLAND IN-LIEU (QUIMBY) FUNDS AND CAPITAL OUTLAY FUNDS TO SUPPORT THE LAGUNA LAKE DOG PARK REVITALIZATION PROJECT, SPECIFICATION NUMBER 2001068

WHEREAS, in June of 2021, the City Council approved the 2021-23 Financial Plan – Capital Improvement Plan, which identified the Parks and Recreation General Plan Implementation project (2000526) with a total budget of \$400,000 of Capital Outlay Funds; and

WHEREAS, in July of 2021, the City Council approved the Parks and Recreation Blueprint for the Future: 2021-2041, which identified dog parks as a near-term priority; and

WHEREAS, in June of 2023, the City Council approved the 2023-25 Financial Plan – Capital Improvement Plan, which identified the Parks and Recreation General Plan Implementation project (2000526) with an additional \$800,000 of Parkland In-Lieu (Quimby) Funds; and

WHEREAS, in July of 2023, the City Council approved the transfer of \$750,000 of Parkland In-Lieu (Quimby) Funds from the Parks and Recreation General Plan Implementation project (2000526) to support construction of the North Broad Street Neighborhood Park; and

WHEREAS, to represent available and collected funds, staff is recommending the City Council unappropriate \$1,478,195 Parkland In-Lieu (Quimby) Funds from the Laguna Lake Park Improvements project (2000057) due to the fees not being collected yet; and

WHEREAS, to provide funding to support the total construction contract for the Project, staff is recommending the City Council approve the transfer of \$800,000 Parkland In-Lieu (Quimby) Funds from the Laguna Lake Improvements account (2000057) to the project account (2001068); and

WHEREAS, to provide funding to support the total construction contract for the Project, staff is recommending the City Council approve the transfer of the remaining account balance of \$279,393 Capital Outlay Funds from the Parks and Recreation General Plan Implementation project (2000526) to the project account (2001068); and

WHEREAS, to provide funding to support the total construction contract for the Project, staff is recommending the City Council approve the transfer of the remaining account balance of \$50,000 Parkland In-Lieu (Quimby) Funds from the Parks and Recreation General Plan Implementation project (2000526) to the project account (2001068); and

WHEREAS, to provide funding to support the total construction contract for the Project, staff is recommending the City Council appropriate and approve the use of \$239,290 Park Improvement Funds from the Unreserved Fund Balance to the project account (2001068); and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of San Luis Obispo as follows:

SECTION 1. The City Council authorizes unappropriating \$1,478,195 Parkland In-Lieu (Quimby) Funds from the Laguna Lake Park Improvements (2000057); and City Council approves the transfers of \$800,000 in Parkland In-Lieu (Quimby) Funds from the Laguna Lake Park Improvements (2000057), \$279,393 in Capital Outlay Funds from the Parks and Recreation General Plan Implementation (2000526), and \$50,000 in Parkland In-Lieu (Quimby) Funds from the Parks and Recreation General Plan Implementation (2000526) to the Laguna Lake Dog Park Revitalization Project; and City Council appropriates and approves the use of \$239,290 Park Improvement Funds from the Unreserved Fund Balance to the Laguna Lake Dog Park Revitalization Project.

Upon motion of _____, seconded by _____, and on the following roll call vote:

AYES:
NOES:
ABSENT:

The foregoing resolution was adopted this _____ day of _____ 2024.

Mayor Erica A. Stewart

ATTEST:

Teresa Purrington
City Clerk

APPROVED AS TO FORM:

J. Christine Dietrick
City Attorney

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of San Luis Obispo, California, on _____.

Teresa Purrington, City Clerk

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