

Community Promotions Budget 2023-24

Budget 2023-24	Amount
Budget	\$ 411,735
Total Budget	\$ 411,735

Expenditure Last Updated 9/8/2023

Expenditure	Allocated	Committed/Expended	Available Balance	Contractor
Grant Funding	\$ 100,000	\$ 40,000	\$ 60,000	GIA Recipients
Grant Promotinal Support Contract	\$ 30,000	\$ 30,000		Chamber of Commerce
Community Placemaking & Recovery Projects	\$ 53,243	\$ -	\$ 53,243	Various
Visitor Services Contract	\$ 121,257	\$ 121,257		Chamber of Commerce
Public Relations Contract	\$ 50,000	\$ 50,000		Chamber of Commerce
Printed Maps	\$ 7,500	\$ -	\$ 7,500	Chamber of Commerce
Support Cost	\$ 5,000	\$ -	\$ 5,000	City Administration
Administration	\$ 44,735	\$ 44,735		City Administration
Total	\$ 411,735	\$ 285,992	\$ 125,743	