

Human Relations Commission AGENDA

Wednesday, September 3, 2025, 5:00 p.m. Council Hearing Room, 990 Palm Street, San Luis Obispo

The Human Relations Commission holds in-person meetings. Zoom participation will not be supported. Attendees of City Council or Advisory Body meetings are eligible to receive one hour of complimentary parking; restrictions apply, visit Parking for Public Meetings for more details.

INSTRUCTIONS FOR PUBLIC COMMENT:

Public Comment prior to the meeting (must be received 3 hours in advance of the meeting):

Mail - Delivered by the U.S. Postal Service. Address letters to the City Clerk's Office at 990 Palm Street, San Luis Obispo, California, 93401.

Email - Submit Public Comments via email to <u>advisorybodies@slocity.org</u>. In the body of your email, please include the date of the meeting and the item number (if applicable). Emails *will not* be read aloud during the meeting.

Voicemail - Call (805) 781-7164 and leave a voicemail. Please state and spell your name, the agenda item number you are calling about, and leave your comment. Verbal comments must be limited to 3 minutes. Voicemails *will not* be played during the meeting.

*All correspondence will be archived and distributed to members, however, submissions received after the deadline may not be processed until the following day.

Public Comment <u>during the meeting</u>:

Meetings are held in-person. To provide public comment during the meeting, you must be present at the meeting location.

Electronic Visual Aid Presentation. To conform with the City's Network Access and Use Policy, Chapter 1.3.8 of the Council Policies & Procedures Manual, members of the public who desire to utilize electronic visual aids to supplement their oral presentation must provide display-ready material to the City Clerk by 12:00 p.m. on the day of the meeting. Contact the City Clerk's Office at cityclerk@slocity.org or (805) 781-7114.

1. CALL TO ORDER

Chair Kasprzak will call the Regular Meeting of the Human Relations Commission to order.

2. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

The public is encouraged to submit comments on any subject within the jurisdiction of the Human Relations Commission that *does not* appear on this agenda. Although the Commission will not take action on items presented during the Public Comment Period, the Chair may direct staff to place an item on a future agenda for discussion.

CONSENT

Matters appearing on the Consent Calendar are expected to be non-controversial and will be acted upon at one time. A member of the public may request the Human Relations Commission to pull an item for discussion. The public may comment on any and all items on the Consent Agenda within the three-minute time limit.

3.a CONSIDERATION OF MINUTES - AUGUST 6, 2025 HUMAN RELATIONS COMMISSION MINUTES

Recommendation:

To approve the Human Relations Commission Minutes of August 6, 2025.

4. BUSINESS ITEMS

4.a REVIEW OF THE 2024-25 HUMAN SERVICES GRANT YEAR-END REPORTS

Recommendation:

Receive and file the 2024-25 Human Services Grant year-end reports.

PUBLIC HEARINGS

Note: Administrative decisions by the Human Relations Commission may be appealed to the City Council in accordance with the appeal procedure set forth in Chapter 1.20 of the San Luis Obispo Municipal Code.

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5.a ANNUAL COMMUNITY DEVELOPMENT BLOCK GRANT COMMUNITY NEEDS WORKSHOP

Recommendation:

The Human Relations Commission to take public feedback and vote on funding priorities for the Community Development Block Grant program as deliberated during the meeting.

5.b HUMAN SERVICES GRANT COMMUNITY NEEDS GRANT WORKSHOP

Recommendation:

The Human Relations Commission to take public feedback and vote on the funding priorities and information for the Human Services Grant as deliberated during the meeting.

6. COMMENT AND DISCUSSION

6.a STAFF & COMMISSIONER UPDATES AND AGENDA FORECAST

Receive a brief update from Diversity, Equity, & Inclusion Manager Matt Pennon, and Diversity, Equity, & Inclusion Admin Specialist Sam Vethavanam.

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7. ADJOURNMENT

The next Regular Meeting of the Human Relations Commission is scheduled for October 1, 2025 at 5:00 p.m. in the Council Hearing Room at City Hall, 990 Palm Street, San Luis Obispo.

LISTENING ASSISTIVE DEVICES are available -- see the Clerk

The City of San Luis Obispo wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City Clerk's Office at (805) 781-7114 at least 48 hours before the meeting, if possible. Telecommunications Device for the Deaf (805) 781-7410.

Agenda related writings or documents provided to the Human Relations Commission are available for public inspection on the City's website, under the Public Meeting Agendas web page: https://www.slocity.org/government/mayor-and-city-council/agendas-and-minutes. Meeting audio recordings can be found on the City's website:

http://opengov.slocity.org/WebLink/Browse.aspx?id=60981&dbid=0&repo=CityClerk



Human Relations Commission Minutes

August 6, 2025, 5:00 p.m. Council Hearing Room, 990 Palm Street, San Luis Obispo

Human Relations Commissioner Vincent DeTurris, Commissioner Esmeralda

Commissioners Present: Parker, Commissioner Fields, Vice Chair Catuih Campos, Chair

Angie Kasprzak

Human Relations Commissioner Mason Ambrosio, Commissioner Stephanie

Commissioners Absent: Carlotti

City Staff Present: Diversity, Equity, and Inclusion Manager Matt Pennon, Diversity,

Equity, and Inclusion Administrative Specialist Samantha

Vethavanam

1. CALL TO ORDER

A Regular Meeting of the San Luis Obispo Human Relations Commission was called to order on August 6, 2025 at 5:02 p.m. in the Council Hearing Room at City Hall, 990 Palm Street, San Luis Obispo, by Chair Kasprzak.

2. OATH OF OFFICE

City Clerk Teresa Purrington administered the Oath of Office to Commissioner Jenn Fields.

3. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Public Comment:

None

--End of Public Comment--

4. CONSENT

4.a CONSIDERATION OF MINUTES - JULY 9, 2025 HUMAN RELATIONS COMMISSION SPECIAL MEETING MINUTES

Motion By Commissioner Carlotti Second By Vice Chair Campos To approve the Human Relations Commission Special Meeting Minutes of July 9, 2025.

Ayes (5): Commissioner DeTurris, Commissioner Parker, Commissioner Fields, Vice Chair Campos, and Chair Kasprzak

Absent (2): Commissioner Ambrosio, and Commissioner Carlotti

CARRIED (5 to 0)

5. BUSINESS ITEMS

5.a SELECTION OF 2025-26 DEI HIGH IMPACT GRANT REVIEW SUBCOMMITTEE

Public Comment:

None

--End of Public Comment--

Motion By Commissioner Parker **Second By** Commissioner DeTurris

To establish a 2025-26 DEI High Impact Grant Review Subcommittee comprised of Commissioner Parker, Commissioner Fields, and Vice Chair Campos.

Ayes (5): Commissioner DeTurris, Commissioner Parker, Commissioner Fields, Vice Chair Campos, and Chair Kasprzak

Absent (2): Commissioner Ambrosio, and Commissioner Carlotti

CARRIED (5 to 0)

5.b SELECTION OF THE COMMISSIONER LIAISON ROLES FOR 2025-26 HUMAN SERVICES GRANT

Public Comment:

None

--End of Public Comment--

Motion By Commissioner Parker **Second By** Vice Chair Campos

The Human Relations Commission designated and approved liaison assignments for each of the grant recipients from the 2025-26 Human Services Grant program as follows:

| | Organization Name | Program/Project | Commissioner Liaison |
|----|---|--|--|
| 1 | Community Action Partnership SLO | Homeless Prevention/Stable Housing | Commissioner Parker |
| 2 | Housing Authority of SLO | Housing Stability with Supportive Services | Commissioner Fields |
| 3 | Long Term Care Ombudsman Services of SLO County | Ombudsman Services | Commissioner DeTurris |
| 4 | Lumina Alliance | Emergency Shelter for Sexual Assault and Intimate Partner Violence Survivors | Commissioner DeTurris |
| 5 | Meals that Connect | Nutrition for Healthy Seniors | Chair Kasprzak |
| 6 | Mixteco Indigena Community Organizing Project | Housing/Wellness Navigator | Vice Chair Campos |
| 7 | People's Self-Help Housing | City of SLO Supportive Housing | Commissioner Carlotti (Commissioner DeTurris as secondary) |
| 8 | Restorative Partners | Opportunity to Fund | Commissioner Fields |
| 9 | Shower the People | Shower the People | Commissioner Parker |
| 10 | SLO CASA | General SLO CASA Program Support | Chair Kasprzak |
| 11 | SLO Legal Assistance Foundations | Senior Homeless Prevention | Vice Chair Campos |
| 12 | United Way of SLO County | 211 Homeless Intake and Homeless Prevention Screening Services | Commissioner Carlotti (Chair Kasprzak as secondary) |

Ayes (5): Commissioner DeTurris, Commissioner Parker, Commissioner Fields, Vice Chair Campos, and Chair Kasprzak

Absent (2): Commissioner Ambrosio, and Commissioner Carlotti

CARRIED (5 to 0)

5.c UPDATE FROM THE AD HOC LEARNING SUBCOMMITTEE

Vice Chair Campos provided the update and responded to Commission inquiries.

Public Comment:

None

--End of Public Comment—

5.d INITIAL DISCUSSION OF THE HUMAN SERVICES GRANT FUNDING PRIORITIES AND THE COMMUNITY NEEDS GRANT WORKSHOP

Commissioners reviewed the draft 2026-27 Human Services Grant funding information and priorities and provided feedback.

Public Comment:

None

--End of Public Comment--

6. COMMENT AND DISCUSSION

6.a STAFF & COMMISSIONER UPDATES AND AGENDA FORECAST

DEI Manager Matt Pennon and DEI Admin Specialist Sam Vethavanam provided the following updates:

- The DEI High Impact Grant Informational Session was held on July 31, 2025.
- The City's Public Works Title VI plan is almost complete.
- There are a few 2024-25 DEI High Impact Grant mid-year reports that are outstanding.

Vice Chair Campos provided an update on the recent Mujeres de Accion mixer.

Commissioner Fields provided an update on upcoming letter writing advocacy at GALA.

Commissioner Parker provided an update on the upcoming United Way Stuff the Bus event.

Chair Kasprzak provided an update on the following upcoming events:

- GALA & SLO Tenants Union events
- Movie screening at the Unitarian Universalists Church

• SLO Overdose Awareness Month event at Mitchell Park

7. ADJOURNMENT

The meeting was adjourned at 6:55 p.m. The next Regular Meeting of the Human Relations Commission is scheduled for September 3, 2025 at 5:00 p.m. in the Council Hearing Room at City Hall, 990 Palm Street, San Luis Obispo.

APPROVED BY HUMAN RELATIONS COMMISSION: XX/XX/2025

For Agenda of: 9/3/2025

Item Number: 4a

FROM: Samantha Vethavanam, DEI Administrative Specialist

Phone Number: (805) 781-7064 E-mail: svethava@slocity.org

SUBJECT: REVIEW OF THE 2024-25 HUMAN SERVICES GRANT YEAR-END

REPORTS

RECOMMENDATION

Receive and file the 2024-25 Human Services Grant year-end reports.

BACKGROUND

The 2024-25 Human Services Grant funding recommendations were approved by City Council on July 16, 2024 and the Human Relations Commission (HRC) updated liaison roles for each grant recipient at the March 5, 2025 meeting. Mid-year reports were received between January and March 2025 and reviewed at the April 2, 2025 Human Relations Commission meeting.

As required in the contract signed by the grant recipients, a mid-year report and a yearend report must be submitted to the Office of Diversity, Equity, and Inclusion detailing information on project/program implementation during the life of the grant. Reports include a brief synopsis of the activities provided, a statistical section highlighting demographic data, and a financial section detailing use of the funds.

During the mid-year report review, Commissioners provided feedback on their assigned grant recipients' mid-year reports, which the Office of Diversity, Equity, and Inclusion relayed back to the grant recipients for them to address in their year-end reports.

The liaison assignments are as follows:

| | Grant Recipient | Program | Commissioner Liaison |
|---|--------------------------------|--|-------------------------|
| 1 | 5 Cities Homeless Coalition | Homeless Prevention and Rapid Re-Housing | Carlotti |
| 2 | CASA of SLO | General SLO CASA Support | Kasprzak |

| 3 | CAPSLO | Families in Transition | Parker |
|----|---|--|----------|
| 4 | CAPSLO | Homeless Prevention/Stable Housing Services | Parker |
| 5 | HASLO | Housing Stability with Supportive Housing Program | Ambrosio |
| 6 | Jewish Family Services of SLO | Homeless Support Services | Carlotti |
| 7 | Literacy for Life | The Literacy Program | Kasprzak |
| 8 | Long Term Care Ombudsman Services of SLO County | Ombudsman Services | DeTurris |
| 9 | Lumina Alliance | Emergency Shelter Program for Sexual Assault and IPV Survivors | DeTurris |
| 10 | Middle House | Alumni Housing | Fields |
| 11 | Middle House | Homeless Prevention | Fields |
| 12 | Restorative Partners | Opportunity to Fund | Ambrosio |
| 13 | Senior Nutrition Program | Meals for Seniors in SLO | Campos |
| 14 | Shower the People | Shower the People | Fields |
| 15 | SLO County UndocuSupport | Direct Housing Aid for Immigrant Families | Campos |
| 16 | Smart Share Housing Solutions | Community housing Provision/Homelessness Prevention | Parker |

It is noted that Jewish Family Services of San Luis Obispo and San Luis Obispo County UndocuSupport have both received extensions on their grant expenditure timelines due to extenuating circumstances. As a result, their year-end reports will be due at a later date and not reviewed at this meeting.

Commissioners will provide a summary of their respective grant recipients' year-end reports and inform the rest of the HRC and the Office of Diversity, Equity, and Inclusion staff if the grant recipient is in compliance with the expected implementation of their proposed project and ask staff to follow up with the recipient if questions arise.

ATTACHMENTS

A - 2024-25 Human Services Grant Year-End Reports

City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025 - Year-End Report Due: July 20, 2025

| Grant Name: | Human Services Grant | | | | |
|-----------------|--|--|--|--|--|
| Grant Year: | 2024 - 2025 | | | | |
| Type of Report: | Midyear Report (check box) End-year Report (check box) X | | | | |
| Organization: | 5Cities Homeless Coalition (5CHC) | | | | |
| Project Name: | Rapid Re-Housing & Homeless Prevention Assistance – SLO | | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

Resources from this grant have served low-income residents of San Luis Obispo, who do not otherwise qualify for support from other funding grants. Specifically, residents were provided financial assistance for rent or deposit to gain or retain housing, coupled with case management support, and data management (HMIS). No operational changes were made during this grant period.

Statistical Report: (This section must include 1) the metrics reported as descried in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

5CHC was able to assist 9 households [16 Individuals] with Homeless Prevention and Rapid Re-housing Assistance to gain or maintain their housing. All households receiving financial assistance also received case management, referrals to appropriate services, budgeting and financial literacy training and connections to community resources. All households assisted remain in their home.

Additionally, 5CHC follows households 1-year post-assistance to provide sustaining services; of the 9 households (23 individuals) assisted in the prior fiscal year (23-24) all remained in their housing one year after this assistance.

| Household Size | Race/Ethnicity | Female Head of Household | Income | City of Origin | Type of Assistance | Current Living Status [Post Exit] | Established Savings Plan? |
|----------------|-------------------------------------|--------------------------|--------|-----------------|------------------------|-----------------------------------|---------------------------|
| 1 | White; Hispanic/Latina/e/o | No | 0-30% | San Luis Obispo | Deposit - RRH | Permanently Housed | Yes |
| 6 | White; Hispanic/Latina/e/o | Yes | 30-50% | San Luis Obispo | Rental Assistance - HP | Permanently Housed | Yes |
| 3 | White | Yes | 0-30% | San Luis Obispo | Rental Assistance - HP | Permanently Housed | Yes |
| 1 | White; Hispanic/Latina/e/o | Yes | 0-30% | San Luis Obispo | Deposit - RRH | Permanently Housed | Yes |
| 1 | Black, African American, or African | Yes | 0-30% | San Luis Obispo | Rental Assistance - HP | Permanently Housed | Yes |
| 1 | White | Yes | 0-30% | San Luis Obispo | Deposit - RRH | Permanently Housed | Yes |
| 1 | White; Hispanic/Latina/e/o | Yes | 0-30% | San Luis Obispo | Rental Assistance - HP | Permanently Housed | Yes |
| 1 | White | Yes | 0-30% | San Luis Obispo | Rental Assistance - HP | Permanently Housed | Yes |
| 1 | White; Hispanic/Latina/e/o | Yes | 50-80% | San Luis Obispo | Deposit - RRH | Permanently Housed | Yes |

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

| Use of Funds | Actual Spent as of 06/30/2025 | HH Served as of 06/30/2025 |
|--|-------------------------------|----------------------------|
| RRH - Relocation/Stabilization (Deposit) | \$ 4,100.00 | 4 HH (4 Individuals) |
| HP - Rental Assistance | \$ 5,900.00 | 5 HH (12 Individuals) |
| Total | \$ 10,000.00 | 9 HH (16 Individuals) |

Grant Metrics & Performance Outcomes Template

| Matrice/Performance Outcomes Template | | | | | |
|--|---|--|--|--|--|
| Metrics/Performance Outcomes | Results | | | | |
| Number of individuals served. Served refers to individuals specifically receiving any of the following: Services directly provided by the grantee; Program/project applications, instructions, trainings, products, or concepts; Information (orally or in printed, in-person, virtually or over the phone); Any materials (flyers, brochures, etc.); Referrals | Rapid Rehousing * 4 Households [4 Individuals] Homelessness Prevention * 5 Households [12 Individuals] | | | | |
| 2. Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | Minimum 20 hours of case management per household | | | | |
| 3. Number of activities. Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc. Activities refer to any gathering designed to <i>promote</i> programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering designed to <i>create awareness</i> of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee | 5CHC actively participates in a number of events and groups to promote our services to community members and potential referring agencies. Including but not limited to the Homeless Services Oversight Committee, SLO Housing Consortium, Inter-agency Meetings, school resource fairs, community events, etc. | | | | |
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | 5CHC hosted several booths at community events in recent months. Kelsey Winery (June 2025) - approx 80 South County Chamber of Commerce Mixer (June 2025) - approx 100 Unity in the Community SLO (June 2025) - approx 200 | | | | |
| 5. Report perception of services provided and/or engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | 5CHC typically has very positive feedback on our services (4.3 stars with 53 reviews on Google). We also recently implemented a client feedback survey to better measure our impact and the experience of those receiving our services. To be reported by grantee in statistical section above. | | | | |

(must be reported by all grant recipients based on the services/programs they provide)

| Devon McQuade | Associate Director | 805-574-1638 |
|---------------|--------------------|------------------------|
| Name | Title | Phone |
| | 7/28/2025 | devon.mcquade@5chc.org |
| Signature | Date | E-mail |

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager ($\underline{nveloz@slocity.org}$) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025 – Year-End Report Due: July 20, 2025

| Grant Name: | City of SLO, HRC (formerly | City of SLO, HRC (formerly GIA) | | | |
|-----------------|--|----------------------------------|--|--|--|
| Grant Year: | June 2024 – July 2025 | June 2024 – July 2025 | | | |
| Type of Report: | Midyear Report | Midyear Report Year-End Report ✓ | | | |
| Organization: | nization: Community Action Partnership of SLO County, Inc. | | | | |
| Project Name: | Families in Transition (FIT) | Families in Transition (FIT) | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting periods, including a statement of the activities service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose and explain the reasoning and response to changes in this section.

Eight (8) families were provided short-term case management services related to eviction prevention. This includes intake, resources, and linkages to community programs/resources related to long term housing and financial assistance.

Statistical Report: (This section mut include 1) the metrics reported and described in Exhibit A (your grant application and 2) the demographic data collected through the surveys.

Measurable Outcome #1:

Provide 5 families (5 homeless families or families at risk of eviction) with housing-related case management services, including housing navigation, accessing credit scores, public housing eligibility, and rental payments schedules with landlords for past-due rent.

Fourteen (14) families at-risk of eviction have received housing related case management services, such as partial rental assistance, application assistance, and community linkages.

Measurable Outcome Revision #2

Provide 4-8 families (either homeless or at risk of eviction) with \$500-\$1,000 of financial assistance for rent, housing applications, rental security deposits, credit score fees, or any other housing fees.

Four (4) families received direct financial support from the HRC Funds with the other ten (10) families receiving support from other resources.

Demographic data:

Families Served:14 Adults Served: 24 Children Served: 38

Race/Ethnicity: Hispanic: 9 White: 4

African American: 1

Primary Language:

English: 6 Spanish: 8

<u>Projected</u>: 80% (4 of 5) families at risk for eviction will demonstrate an improvement in financial stability after 90 days of housing-related case management services.

<u>Year End</u>: 280% (14 of 5) will demonstrate an improvement in financial stability after 90 days of housing-related case management services.

<u>Projected:</u> 80% (4 of 5) homeless families will demonstrate an improvement in housing stability after 90 days of housing-related case management services.

<u>Year End:</u> 280% (14 of 5) demonstrate an improvement in housing stability after 90 days of housing-related case management services.

Financia Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated).

| | | | HRC Budget | Amount Spend |
|-------------------------------|--------------|-------|---------------|-----------------|
| DIRECT CLIENT ASSISTANCE (evi | ction preven | tion) | 4,630 | 4,630 |
| TOTAL DIRECT CHARGES | | | 4,630 | 4,630 |
| INDIRECT CHARGES @ 8% | | | 370 | 370 |

| | \$ | \$ | |
|--------------|-------|-------|--|
| TOTAL BUDGET | 5,000 | 5,000 | |

Grant Metrics & Performance Outcomes

| Matrice / Parformance Outcomes | Posults |
|---|---|
| Metrics/Performance Outcomes | Results |
| Number of individuals served. | N = 62 individuals |
| Served refers to individuals specifically receiving any of | Families Served: 14 |
| the following: | Adults Served:24 |
| Services directly provided by the grantee; | Children Served: 38 |
| Program/project applications, instructions, | Ciliaren Serveu. 38 |
| trainings, products, or concepts; | |
| Information (orally or in printed, in-person, | |
| virtually or over the phone); | |
| Any materials (flyers, brochures, etc.); | |
| Referrals | |
| 2. Number of service hours provided. | N = 74 hours |
| | |
| Service hours refer to any amount of time that is | |
| directly linked or performed as part of the work defined within the scope of the | |
| agreement signed by the grantee. | |
| agreement signed by the granteer | |
| 3. Number of activities. | Total of 34 Activities all attended by the |
| | grantee: |
| Activities can be defined as gatherings either the | Pacheco Elementary Back to School |
| grantee organizes or attends. In either case, grantee | Night |
| must specify if it attended or organized the activity. | 2. Pacheco Elementary ELAC meeting |
| This can be events, workshops, panel discussions, roundtable discussions, presentations, etc. | Hawthorne Elementary ELAC Meeting |
| Activities refer to any gathering designed to | 4. Bishops Peak Elementary ELAC |
| promote programs, services, or concepts | Meeting |
| related to the components within the scope | 5. (10) Student Attendance Review |
| of the agreement signed by the grantee. | Board – August, Sept, Oct, Nov, |
| | Dec, Jan, Feb, March, Apr, May |
| Activities also refer to any gathering designed | SAFE System of Care Network – |
| to create awareness of the programs, | September |
| services, or concepts related to the | 7. LINK new FA onboarding |
| components as defined within the agreement signed by the grantee. | presentation |
| Signed by the grantee. | 8. San Luis Coast Unified School |
| Activities also refer to any gathering designed | District – Family Advocate case |
| to outreach, engage, consult, and collaborate | review 9. CARES meeting San Luis Obispo |
| with the community as defined within the | High School |
| agreement signed by the grantee. | 10. IEP Meeting Sinsheimer Elementary |
| | 11. Octavia presentation with SLCISD |
| | 12. (2) School counselor and Family |
| | Advocate meeting Pacheco |
| | Elementary . Hawthorne Elem. |

| | 13. (2) - Family and community support services department meetings 14. (8) Kinder Round-up at SLCUSD elementaries 15. Pacheco Community Event (March) 16. Newcomer SLOHS Community Event |
|--|---|
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | N = ~ 375 individuals attending activities |
| 5. Report perception of services provided and/or engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | Projected: 80% (4 of 5) families at risk for eviction will demonstrate an improvement in financial stability after 90 days of housing-related case management services. Year End: 280% (14 of 5) will demonstrate an improvement in financial stability after 90 days of housing-related case management services. Projected: 80% (4 of 5) homeless families will demonstrate an improvement in housing stability after 90 days of housing-related case management services. Year End: 280% (14 of 5) demonstrate an improvement in housing stability after 90 days of housing-related case management services. |
| 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is | To be reported by grantee in statistical section above. |

| available and is highly encouraged for grantee to reach | |
|---|--|
| out for the demographic survey template. | |

(must be reported by all grant recipients based on the services/programs they provide)

Mariana Gutierrez
Name
Title
Phone

7/21/2025
Signature
PCSS Manager
Title
Phone

marianagutierrez@capslo.org
Email

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.



Title FIT report for signature

File name Year_End_Report_2..._CAPSLO_FIT_.docx

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City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025 – Year-End Report Due: July 20, 2025

| Grant Name: | City of SLO, HSG (formerly HRC, GIA) | | | | |
|-----------------|--|--|-----------------|--|---|
| Grant Year: | July 2024 – June 2025 | | | | |
| Type of Report: | Midyear Report | | Year-End Report | | Х |
| Organization: | Community Action Partnership of SLO County, Inc. | | | | |
| Project Name: | Homeless Prevention | | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting periods, including a statement of the activities service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. **If operations or service provision have changed, please disclose and explain the reasoning and response to changes in this section.**

The Homeless Prevention/Stable Housing Program provides emergency financial assistance to City of San Luis Obispo households that are at risk of being evicted and need assistance with a rental payment, or who need assistance securing housing with first month's rent and/or a security deposit. Only those assessed individuals who can demonstrate their ability to maintain rent beyond the assistance and are willing to participate in case management for 6 months (to further ensure continued success) are accepted into the program. Case managers work with candidates to develop and maintain a realistic post-housed budget and connect them to community resources to obtain additional assistance (i.e., food, clothing, job training). In addition, individuals are encouraged to stretch their dollars further by utilizing services at 40 Prado, including free laundry, meals, primary medical care and other supportive services offered during the day.

Statistical Report: (This section mut include 1) the metrics reported and described in Exhibit A (your grant application and 2) the demographic data collected through the surveys.

Measurable Outcome #1:

Intakes on at least 200 SLO City residents at shelter

During the reporting period shelter has been provided to 495 households. Within the total households provided shelter 148 households indicated that their last permanent address was SLO City. However, many households served at Prado HSC do not have a location of last residence listed. CAPSLO recently moved their database of records from an internal CAPSLO database to the County HMIS system, which has caused data quality errors related to location-based reports (among other reports). CAPSLO is addressing all data quality issues and will look forward to a more accurate outcome measure for this report after June 2025.

Measurable Outcome #2

Case Management provided to 8 SLO City residents

During the reporting period case management services has been provided to 222 households. All households who received this service were enrolled in our HFSP and Safe Parking programs. Of this group 161 households indicated that their last permanent address was SLO City.

Measurable Outcome #3

8 SLO City residents served with direct rental assistance

Five households, as of 2/28/25 have been provided direct rental assistance to move into permanent housing.

Measurable Outcome #4

8 SLO City residents still housed at 90 check-in.

All households who were provided with direct rental assistance are still stable in housing. As of this report only two households have been housed for more than 90 days and they are still housed.

Demographic data:

of residents served by your program July 2024-December 2024 City of SLO.

959 households were served by CAPSLO during this time. 166 households specifically received housing navigation case management. Of the 166, 25 were SLO City residents who received homeless prevention services.

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated).

COMMUNITY ACTION PARTNERSHIP OF SAN LUIS OBISPO COUNTY, INC. City of San Luis Obispo - Human Relations Commission Case Management Homeless Prevention/Stable Housing Project Year-End HRC-GIA Report July 1, 2024 to February 28, 2025

REVENUE

City of San Luis Obispo HRC 24-25 \$ 10,000

TOTAL REVENUE \$ 10,000

EXPENSES

NON-PERSONNEL

Financial Assistance Payments \$ 9,259.26

Total Non-Personnel \$ 9,259.26

OTHER EXPENSES

Indirect Expense @ 8% \$ 740.74

Total Other \$ 740.74

TOTAL EXPENSES \$ 10,000.00

Remainder of Funds \$ 0

| 1. Number of individuals served. | Five households |
|--|---|
| Served refers to individuals specifically receiving any of the following: Services directly provided by the grantee; Program/project applications, instructions, trainings, products, or concepts; Information (orally or in printed, in-person, virtually or over the phone); Any materials (flyers, brochures, etc.); Referrals | |
| 2. Number of service hours provided. | N/A. These funds are not used for staff salary. |
| Service hours refer to any amount of time that is | Salar y. |
| directly linked or performed as | |
| part of the work defined within the scope of the | |
| agreement signed by the grantee. | |
| 3. Number of activities. | As the lead agency for the City of SLO we attend all planning and programming |
| Activities can be defined as gatherings either the | meetings regarding homelessness in the city. |
| grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. | We promote our work in those settings. |
| This can be events, workshops, panel discussions, | These meetings occur on a monthly basis and |
| roundtable discussions, presentations, etc. | include, but are not limited to, the following |
| Activities refer to any gathering designed to | groups: Housing Collaborative, Homeless |
| <pre>promote programs, services, or concepts related to the components within the scope</pre> | Services Oversite Council, Homeless Outreach |
| of the agreement signed by the grantee. | Monthly meeting, and CES case conferencing meetings. |
| Activities also refer to any gathering designed | |
| to create awareness of the programs, | |
| services, or concepts related to the components as defined within the agreement | |
| signed by the grantee. | |
| Activities also refer to any gathering designed | |
| to outreach, engage, consult, and collaborate | |
| with the community as defined within the | |
| agreement signed by the grantee. | |
| 4. Estimated number of individuals | These meeting typically have over 10 |
| attending activities. | attendees. |
| Based on the scope of the agreement signed by the | |
| grantee, please provide a rough number or best | |
| estimate of individuals that 1) either attend a grantee | |

| led event or 2) approach the booth/table in which the grantee participates. | |
|---|---|
| 5. Report perception of services provided and/or engaged activities. | We have not surveyed our clients during this time period but will include a survey in the final report. |
| Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | |
| 6. Demographic Questions | To be reported by grantee in statistical section above. |
| Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's | |
| scope of services. A current demographic survey is available and is highly encouraged for grantee to reach | |
| out for the demographic survey template. | |

Grant Metrics & Performance Outcomes

(must be reported by all grant recipients based on the services/programs they provide)

Name: Lawren Ramos

Title: <u>Community Services Program Director</u>

Phone: 805-544-4355

Signature:

Date: 07 / 18 / 2025

E-mail: lawrenramos@capslo.org



Title City of SLO HSG year-end

File name Homeless_Year-End_24-25.pdf

Document ID 2e03ccf3d47d88285595f681d70549eee8f47758

Audit trail date format MM / DD / YYYY

Status • Signed

Document History

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07 / 18 / 2025 Sent for signature to Lawren Ramos (lawrenramos@capslo.org)

SENT 10:13:01 UTC-7 from dfioravanti@capslo.org

IP: 159.100.175.55

O7 / 18 / 2025 Viewed by Lawren Ramos (lawrenramos@capslo.org)

VIEWED 11:19:07 UTC-7 IP: 71.92.242.114

SIGNED 11:19:28 UTC-7 IP: 71.92.242.114

7 07 / 18 / 2025 The document has been completed.

COMPLETED 11:19:28 UTC-7

Exhibit B

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: January 20, 2025 Year-End Report Due: July 20, 2025

| Grant Name: | Human Services Grant | | | |
|-----------------|--------------------------------------|--|--|---|
| Grant Year: | 2024-2025 | | | |
| Type of Report: | Midyear Report (check box) | dyear Report (check box) End-year Report (| | X |
| Organization: | CASA of San Luis Obispo County, Inc. | | | |
| Project Name: | General SLO CASA Program Support | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

Funding from this grant was allocated to cover roughly 10% of the cost of annual rent for our office complex in the city of SLO. This funding is critical to sustaining our services, which includes preventing homelessness for foster youth exiting the system.

The CASA office is a vital hub for staff and volunteers to perform all of our program's essential functions including: to convene together to collaborate, interview and train new volunteers; and to hold meetings, continuing education trainings, and workshops to support our volunteers so they can better serve foster youth. SLO Dependency Court hearings are held via Zoom, so CASA volunteers use our confidential office space and highspeed internet to attend court online. Our offices also provide comfortable and confidential space for CASA volunteers to meet with their assigned youth.

During this period, we served 209 children and staff recruited, trained and supervised 182 active CASA volunteers.

During the reporting period, CASA staff conducted the following activities in-person at our offices in SLO:

- Four pre-service trainings were held in-person over five weeks for new volunteers (40 hours per training). As a result, 33 new volunteers were recruited, trained, and sworn-in as volunteer advocates by the Court.
- We held 20 "team gatherings" for current volunteers to engage and collaborate.
- Hosted six Mentor groups for volunteers assigned to teens age 14-21 to attend with their assigned youth. These Mentor Group activities are a way for volunteers and their assigned youth to bond; and to learn important skills to promote healthy transition to adulthood, including resume workshops, housing assistance, college financial aid assistance, cooking classes, and more. The activities are age-appropriate for youth 14-21 to teach them life skills and/or are therapeutic.
- Six Infant & Toddler Program group meetings for advocates assigned to children ages 0-5
- 12 in-service/continuing education presentations for volunteer advocates; including training for CASA volunteers on non-binary identity. LGBTQ youth are over-represented in the foster youth population, and it is critical that CASA yolunteers have the skills and knowledge necessary to understand and meet their needs.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

1).

- Recruitment, screening and training of 33 new CASA volunteers
- We provided a CASA volunteer for an average of 75%-83% of children in foster care during the time period.
- We continued our work to increase the diversity of CASA volunteers through targeted outreach and recruitment. During this period:
 - o Bilingual banner for volunteer recruitment was hung in the city of SLO in February and May of 2025
 - Our percentage of volunteers who are male increased to 21.5% (an increase from prior years)
 - o Our percentage of Latinx volunteers slightly increased from 10% to 11%.
 - **Here is information regarding the main barrier to increasing Latinx Male CASAs: It is a challenge to increase male volunteers in general, but the sub-population of male Latinx or bilingual is a bigger challenge (we had an increase in Latinx volunteers from 10% to 11% over the fiscal year, which is still an increase, but just not as much as we were hoping to see.) However, comparing our demographics children/volunteers we do have a good match 5.5% of children we serve are Latinx while 11% of our volunteers are Latinx. However, we still have a high percentage of children whose families decline to state or put unknown for race/ethnicity. Therefore, we still need to increase our population base of volunteers for Latinx and men. According to our focus groups and input from our Men's Group, some men view this volunteer role as more of a historically "female" role. In SLO County the percentage of bilingual/Latinx men is also lower. We are trying new recruitment strategies and engaging our Men's Group to help us recruit more men, including Latinx and bilingual.
 - Most recently, members of the Latinx community have shown reluctance to engage in community activities based on fear of increased visibility that could lead to targeting by new aggressive federal ICE policies.
- We continue to meet social service needs of foster youth through collaboration and successfully updated our MOUs with community partners to promote role clarity and avoid duplication. These include written agreements with the following organizations
 - o Christopher G. Money Victim Witness Assistance Center
 - Lumina Alliance (DV and Rape Crisis Programs)
 - San Luis Obispo County Sheriff's Office
 - Martha's Place Children's Center (Pediatric Care)
 - County Office of Education
 - o Child Welfare Services
 - Child Advocacy Center- recent partnership that allows us to coordinate CalVCB applications to avoid duplication and to ensure every child served by either agency has an open Victim Compensation Claim. (No MOU yet but we just added each other to a release of information on this area).
- 2). The demographics for the youth served during this time period are as follows: 54% were female and 45% were male.

4% Asian
2% Black or African American
34% Declined to state or unknown
5.5% Hispanic or Latino
5% two or more races
49% White
.5% Other

Ages 0-5 years 26% 6-12 years31% 13-17 years 29% 18-21 years 13%

| Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be |
|--|
| allocated.) |
| |
| We allocated 100% of the funding from this grant toward the cost of annual rent for our office complex in the city of SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |
| SLO. This grant funding covers roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000). As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this |

Grant Metrics & Performance Outcomes Template

| Metrics/Performance Outcomes | Results |
|--|---|
| Number of individuals served. Served refers to individuals specifically receiving any of the following: Services directly provided by the grantee; Program/project applications, instructions, trainings, products, or concepts; Information (orally or in printed, in-person, virtually or over the phone); Any materials (flyers, brochures, etc.); Referrals Number of service hours provided. | 209 children in foster care served 64 attendees for volunteer info sessions 33 volunteers attended pre-service training sessions 172 volunteers attended in-service trainings Approximately 10-50 brochures distributed per tabling/outreach event (23 total tabling events). 10,866 volunteer service hours 2,808 Continuing education hours/Initial training |
| <u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | 93,452 miles driven in SLO County |
| 3. Number of activities. Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc. Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | CASA organized the following: - 24 Volunteer Info Sessions for outreach to potential new volunteers - 4 pre-service trainings (40 hours each) - 20 "team gatherings" for current volunteers to engage and collaborate - 6 Mentor groups for teens in foster care and their assigned advocates - 6 Infant & Toddler Program group meetings for advocates assigned to children ages 0-5 - 12 in-service/continuing education presentations for advocates CASA staff attended the following: 23 community events to create awareness of our program and for outreach/recruitment and engagement Approximately 800 individuals either attended a grantee-led event or received information (orally or in-print) at community events where CASA participated |
| activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | 33 surveys administered at the conclusion of pre-service advocate trainings (100% of individuals received surveys); At least 120 surveys were administered/received to volunteer advocates or 100% of those who attended team gatherings and volunteer support groups/meetings to ensure that those meetings are useful to the volunteers. |
| 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | To be reported by grantee in statistical section above. |

(must be reported by all grant recipients based on the services/programs they provide)

| Katrina Cathcart | <u>Development Director</u> | 805-592-1245 |
|------------------|-----------------------------|------------------------|
| Name | Title | Phone |
| Kat. Cotheart | | |
| | 7/18/2025 | _kcathcart@slocasa.org |
| Signature | Date | E-mail |

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager ($\underline{nveloz@slocity.org}$) and to dei@slocity.org.

Exhibit B

<u>City of San Luis Obispo</u> <u>Grant Recipient Report Template</u>

Midyear Report Due: January 20, (YEAR) - Year-End Report Due: July 20, (YEAR)

| Grant Name: | Human Services Grant | | |
|-----------------|-------------------------------------|-----------------------------|---|
| Grant Year: | 2024-2025 | | |
| Type of Report: | Midyear Report (check box) | End-year Report (check box) | X |
| Organization: | HASLO | | |
| Project Name: | Housing Stability with Supportive H | ousing | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose,

We provided food assistance for new residents and offered emergency meals to those experiencing food insecurity. In addition, we launched a food pantry at one of our properties.

To support financial stability and independence, we assisted families with vehicle registration fees, ensuring they had reliable transportation to and from work. We also offered gas vouchers to further support mobility and access to essential services. We provided 109 bus passes.

We purchased home essentials such as beds and blankets for residents experiencing financial hardship.

Residents who engaged with their supportive services case managers were also eligible for incentives, encouraging participation in their personal development plans.

We hosted approximately 50 events throughout the year, connecting residents with partner agencies and providing enriching activities for children. These events fostered a sense of community and expanded access to valuable resources.

Statistical Report: (This section must include 1) the metrics reported as descried in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

Assessment Activities: A total of 125 assessments were completed by case managers to evaluate client needs and inform individualized service plans.

Intake Interviews: 200 intake interviews were conducted to gather baseline information and connect individuals to appropriate services.

Focus Groups: Five focus groups were held; however, resident participation was limited, indicating low interest. The focus groups were designed to support individuals transitioning from homelessness and to address smoking cessation, particularly in response to lease violation concerns.

Surveys and Demographic Data: Data was collected through surveys administered during community events to better understand the populations served and guide future outreach efforts.

| Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.) | | | |
|---|--|--|--|
| Transportation: \$2,500 Hunger/Food: \$2,500 Transitional Housing: \$2,500 Incentives: \$2,500 | | | |
| | | | |
| | | | |
| | | | |

Grant Metrics & Performance Outcomes Template

| Matrice /Performance Outcomes | Results |
|--|---|
| Metrics/Performance Outcomes | results |
| Number of individuals served. Served refers to individuals specifically receiving any of the following: Services directly provided by the grantee; Program/project applications, instructions, trainings, products, or concepts; Information (orally or in printed, in-person, virtually or over the phone); Any materials (flyers, brochures, etc.); Referrals | 1,104 |
| 2. Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | 300 |
| 3. Number of activities. Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc. Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee | 50 |
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | 500 |
| 5. Report perception of services provided and/or engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | See Survey Example |
| 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | To be reported by grantee in statistical section above. see reports attached from properties we assisted |

(must be reported by all grant recipients based on the services/programs they provide)

Blanca Arroyo Senior Cast Manager 808-748-2692.

Title Phone

7/17/25 barrogo hasto. org

Signature Date Email

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

ROCKVIEW Propert **All Programs Tax Credit Values** 70 70 **Number of Members** \$9,647.67 \$9,647.67 Average of Wages Income \$4,166.35 \$4,166.35 Average of SS/SSI/Pensions Income \$848.40 \$848.40 Average of Welfare Income \$1,379.48 \$1,379.48 Average of Other Income

\$16,051.26

\$16,051.26

Average of Total Income

| Dominant Program | | | |
|--|---|--------------|----|
| Values Tax Credit | | All Programs | |
| Number of Members | | 70 | 70 |
| Total Disabled | | 11 | 11 |
| Total Elderly | | 12 | 12 |
| Total Students | | 0 | 0 |
| Total Ethnicity Hispanic, Latino/a, or Spa | | 23 | 23 |
| Total Ethnicity Not of Hispanic, Latino/a, | | 37 | 37 |
| Total Ethnicity Declined to Report | | 10 | 10 |
| Total Puerto Rican | | 0 | 0 |
| Total Mexican, Mexican American, Chica | | 0 | 0 |
| Total Cuban | | 0 | 0 |
| Total Another Hispanic, Latino/a or Span | | 0 | 0 |
| Total White | | 42 | 42 |
| Total Black or African American | | 3 | 3 |
| Total American Indian or Alaska Native | | 6 | 6 |
| Total Asian | | 4 | 4 |
| Total Asian India | | 0 | 0 |
| Total Chinese | | 0 | 0 |
| Total Filipino | | 3 | 3 |
| Total Japanese | | 0 | 0 |
| Total Korean | | 0 | 0 |
| Total Vietnamese | | 0 | 0 |
| Total Other Asian | | 0 | 0 |
| Total Native Hawaiian or Other Pacific Is | l | 0 | 0 |
| Total Native Hawaiian | | 0 | 0 |
| Total Guamanian or Chamorro | | 0 | 0 |
| Total Samoan | | 0 | 0 |
| Total Other Pacific Islander | | 0 | 0 |
| Total Other | | 12 | 12 |
| Total Declined to Report | | 15 | 15 |

Surset property

| | Dominant Prog | gram | |
|-----------------------------------|---------------|-------------|--------------|
| Values | Tax Credit | - A | All Programs |
| Number of Members | | 23 | 23 |
| Average of Wages Income | | \$2,361.77 | \$2,361.77 |
| Average of SS/SSI/Pensions Income | | \$22,646.43 | \$22,646.43 |
| Average of Welfare Income | | \$0.00 | \$0.00 |
| Average of Other Income | | \$2,375.46 | \$2,375.46 |
| Average of Total Income | | \$27,532.49 | \$27,532.49 |

| | Dominant Program | | |
|--|-------------------------|----|--------------|
| Values | Tax Credit | | All Programs |
| Number of Members | | 23 | 23 |
| Total Disabled | | 2 | 2 |
| Total Elderly | | 23 | 23 |
| Total Students | | 0 | 0 |
| Total Ethnicity Hispanic, Latino/a, or Spanish Origin | | 3 | 3 |
| Total Ethnicity Not of Hispanic, Latino/a, or Spanish Origin | | 20 | 20 |
| Total Ethnicity Declined to Report | | 0 | 0 |
| Total Puerto Rican | | 0 | 0 |
| Total Mexican, Mexican American, Chicano/a | | 0 | 0 |
| Total Cuban | | 0 | 0 |
| Total Another Hispanic, Latino/a or Spanish Origin | | 0 | 0 |
| Total White | | 22 | 22 |
| Total Black or African American | | 0 | 0 |
| Total American Indian or Alaska Native | | 0 | 0 |
| Total Asian | | 0 | 0 |
| Total Asian India | | 0 | 0 |
| Total Chinese | | 0 | 0 |
| Total Filipino | | 0 | 0 |
| Total Japanese | | 0 | 0 |
| Total Korean | | 0 | 0 |
| Total Vietnamese | | 0 | 0 |
| Total Other Asian | | 0 | 0 |
| Total Native Hawaiian or Other Pacific Islander | | 0 | 0 |
| Total Native Hawaiian | | 0 | 0 |
| Total Guamanian or Chamorro | | 0 | 0 |
| Total Samoan | | 0 | ,,, 0 |
| Total Other Pacific Islander | | 0 | 0 |
| Total Other | | 1 | 1 |
| Total Declined to Report | | 0 | 0 |

| Anderson | property | |
|-----------------------------------|------------------|--------------|
| | Dominant Program | |
| Values | Tax Credit | All Programs |
| Number of Members | 71 | . 71 |
| Average of Wages Income | \$1,336.08 | \$1,336.08 |
| Average of SS/SSI/Pensions Income | \$10,198.16 | \$10,198.16 |
| Average of Welfare Income | \$660.00 | \$660.00 |
| Average of Other Income | \$388.10 | \$388.10 |
| Average of Total Income | \$12,582.45 | \$12,582.45 |

| Dominant Program | | | |
|--|------------|-----|----------|
| Values | Tax Credit | Ail | Programs |
| Number of Members | = | 71 | 71 |
| Total Disabled | | 45 | 45 |
| Total Elderly | | 28 | 28 |
| Total Students | | 0 | 0 |
| Total Ethnicity Hispanic, Latino/a, or Sp. | 9 | 5 | 5 |
| Total Ethnicity Not of Hispanic, Latino/a | , | 45 | 45 |
| Total Ethnicity Declined to Report | | 21 | 21 |
| Total Puerto Rican | | 0 | 0 |
| Total Mexican, Mexican American, Chic | a | 0 | 0 |
| Total Cuban | | 0 | 0 |
| Total Another Hispanic, Latino/a or Spa | n | 0 | 0 |
| Total White | | 45 | 45 |
| Total Black or African American | | 3 | 3 |
| Total American Indian or Alaska Native | | 4 | 4 |
| Total Asian | | 1 | 1 |
| Total Asian India | | 0 | 0 |
| Total Chinese | | 0 | 0 |
| Total Filipino | | 0 | 0 |
| Total Japanese | | 0 | 0 |
| Total Korean | | 0 | 0 |
| Total Vietnamese | | 0 | 0 |
| Total Other Asian | | 0 | 0 |
| Total Native Hawaiian or Other Pacific I | sl | 1 | 1 |
| Total Native Hawaiian | | 0 | 0 |
| Total Guamanian or Chamorro | | 0 | 0 |
| Total Samoan | | 0 | 0 |
| Total Other Pacific Islander | | 0 | 0 |
| Total Other | | 2 | 2 |
| Total Declined to Report | | 21 | 21 |

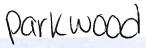
TOSCANO Property **Tax Credit** All Programs **Values** 79 79 **Number of Members** \$11,514.96 \$11,514.96 Average of Wages Income \$2,801.32 \$2,801.32 Average of SS/SSI/Pensions Income \$301.67 \$301.67 Average of Welfare Income \$672.59 Average of Other Income \$672.59 \$15,299.85 \$15,299.85 Average of Total Income

| | Dominant Program | , F., | |
|---|-------------------------|-------|------------|
| Values | Tax Credit | A | I Programs |
| Number of Members | | 79 | 79 |
| Total Disabled | | 7 | 7 |
| Total Elderly | | 4 | 4 |
| Total Students | | 0 | 0 |
| Total Ethnicity Hispanic, Latino/a, or Span | 1 | 39 | 39 |
| Total Ethnicity Not of Hispanic, Latino/a, | | 30 | 30 |
| Total Ethnicity Declined to Report | | 10 | 10 |
| Total Puerto Rican | | 0 | 0 |
| Total Mexican, Mexican American, Chica | ľ | 0 | 0 |
| Total Cuban | | 0 | 0 |
| Total Another Hispanic, Latino/a or Span | i | 0 | 0 |
| Total White | | 53 | 53 |
| Total Black or African American | | 4 | 4 |
| Total American Indian or Alaska Native | | 1 | 1 |
| Total Asian | | 1 | 1 |
| Total Asian India | | 0 | 0 |
| Total Chinese | | 0 | 0 |
| Total Filipino | | 0 | 0 |
| Total Japanese | | 0 | 0 |
| Total Korean | | 0 | 0 |
| Total Vietnamese | | 0 | 0 |
| Total Other Asian | | 0 | 0 |
| Total Native Hawaiian or Other Pacific Isl | i | 0 | 0 |
| Total Native Hawaiian | | 0 | 0 |
| Total Guamanian or Chamorro | | 0 | 0 |
| Total Samoan | | 0 | 0 |
| Total Other Pacific Islander | | 0 | 0 |
| Total Other | | 15 | 15 |
| Total Declined to Report | | 14 | 14 |

Ironworks property

| | Dominant Program | |
|-----------------------------------|-------------------------|----------------|
| Values | Tax Credit | Ali Programs |
| Number of Members | 1 | 06 106 |
| Average of Wages Income | \$8,423. | 35 \$8,423.35 |
| Average of SS/SSI/Pensions Income | \$2,271. | 78 \$2,271.78 |
| Average of Welfare Income | \$1,062. | 68 \$1,062.68 |
| Average of Other Income | \$827. | 74 \$827.74 |
| Average of Total Income | \$12,587. | 16 \$12,587.16 |

| | Dominant Program | | |
|--|------------------|--------------|--|
| Values | Tax Credit | All Programs | |
| Number of Members | 106 | 106 | |
| Total Disabled | 14 | 14 | |
| Total Elderly | 7 | 7 | |
| Total Students | 0 | 0 | |
| Total Ethnicity Hispanic, Latino/a, or Spanish Origin | 54 | 54 | |
| Total Ethnicity Not of Hispanic, Latino/a, or Spanish Origin | 46 | 46 | |
| Total Ethnicity Declined to Report | 6 | 6 | |
| Total Puerto Rican | 0 | 0 | |
| Total Mexican, Mexican American, Chicano/a | 0 | 0 | |
| Total Cuban | 0 | 0 | |
| Total Another Hispanic, Latino/a or Spanish Origin | 0 | 0 | |
| Total White | 72 | 72 | |
| Total Black or African American | 7 | 7 | |
| Total American Indian or Alaska Native | 9 | 9 | |
| Total Asian | 0 | 0 | |
| Total Asian India | 0 | 0 | |
| Total Chinese | 0 | 0 | |
| Total Filipino | 0 | 0 | |
| Total Japanese | 0 | 0 | |
| Total Korean | 0 | 0 | |
| Total Vietnamese | 0 | 0 | |
| Total Other Asian | 0 | 0 | |
| Total Native Hawaiian or Other Pacific Islander | 0 | 0 | |
| Total Native Hawaiian | 0 | 0 | |
| Total Guamanian or Chamorro | 0 | 0 | |
| Total Samoan | 0 | 0 | |
| Total Other Pacific Islander | 0 | 0 | |
| Total Other | 21 | 21 | |
| Total Declined to Report | 9 | 9 | |



| por res occ. | Dominant Program | | |
|-----------------------------------|------------------|-------------|--------------|
| Values | Tax Credit | | All Programs |
| Number of Members | | 77 | 77 |
| Average of Wages Income | | \$17,815.88 | \$17,815.88 |
| Average of SS/SSI/Pensions Income | | \$2,966.25 | \$2,966.25 |
| Average of Welfare Income | | \$410.96 | \$410.96 |
| Average of Other Income | | \$846.40 | \$846.40 |
| Average of Total Income | | \$22,182.64 | \$22,182.64 |

| | Dominant Program | |
|--|------------------|--------------|
| Values | Tax Credit | All Programs |
| Number of Members | 7 | |
| Total Disabled | | 9 |
| Total Elderly | 1 | |
| Total Students | | 0 |
| Total Ethnicity Hispanic, Latino/a, or Spanish Origin | 2 | |
| Total Ethnicity Not of Hispanic, Latino/a, or Spanish Origin | 2 | |
| Total Ethnicity Declined to Report | 2 | .5 2 |
| Total Puerto Rican | | 0 |
| Total Mexican, Mexican American, Chicano/a | | 0 |
| Total Cuban | | 0 |
| Total Another Hispanic, Latino/a or Spanish Origin | | 0 |
| Total White | 3 | 1 3 |
| Total Black or African American | | 6 |
| Total American Indian or Alaska Native | | 1 |
| Total Asian | | 2 |
| Total Asian India | | 0 |
| Total Chinese | | 0 |
| Total Filipino | | 0 |
| Total Japanese | | 0 |
| Total Korean | | 0 |
| Total Vietnamese | | 0 |
| Total Other Asian | | 0 |
| Total Native Hawaiian or Other Pacific Islander | | 1 |
| Total Native Hawaiian | | 0 |
| Total Guamanian or Chamorro | | 0 |
| Total Samoan | | 0 |
| Total Other Pacific Islander | | 0 |
| Total Other | | 6 |
| Total Declined to Report | 3 | 33 3 |

SLO Villages property Dominant Program **All Programs Tax Credit Values** 539 539 Number of Members \$9,419.43 \$9,419.43 Average of Wages Income \$1,793.77 \$1,793.77 Average of SS/SSI/Pensions Income \$1,175.47 \$1,175.47 Average of Welfare Income \$673.45 \$673.45 Average of Other Income \$13,087.26 \$13,087.26 Average of Total Income

| | Dominant Program | |
|--|------------------|--------------|
| Values | Tax Credit | All Programs |
| Number of Members | 5 | 39 539 |
| Total Disabled | 1 | 00 100 |
| Total Elderly | | 34 34 |
| Total Students | | 0 0 |
| Total Ethnicity Hispanic, Latino/a, or Spa | 3 | 26 326 |
| Total Ethnicity Not of Hispanic, Latino/a, | , 1 | 73 173 |
| Total Ethnicity Declined to Report | | 40 40 |
| Total Puerto Rican | | 0 0 |
| Total Mexican, Mexican American, Chica | ì | 0 0 |
| Total Cuban | | 0 0 |
| Total Another Hispanic, Latino/a or Spar | 1 | 0 0 |
| Total White | 3 | 79 379 |
| Total Black or African American | | 34 34 |
| Total American Indian or Alaska Native | | 29 29 |
| Total Asian | | 18 18 |
| Total Asian India | | 0 0 |
| Total Chinese | | 0 0 |
| Total Filipino | | 0 0 |
| Total Japanese | | 0 0 |
| Total Korean | | 0 0 |
| Total Vietnamese | | 0 0 |
| Total Other Asian | | 0 0 |
| Total Native Hawaiian or Other Pacific Is | sl | 6 6 |
| Total Native Hawaiian | | 0 0 |
| Total Guamanian or Chamorro | | 0 0 |
| Total Samoan | | 0 0 |
| Total Other Pacific Islander | | 0 0 |
| Total Other | | 76 76 |
| Total Declined to Report | | 72 72 |

Margarita property Dominant Program **Tax Credit All Programs Values Number of Members** 53 53 \$15,984.46 \$15,984.46 Average of Wages Income \$834.11 \$834.11 Average of SS/SSI/Pensions Income \$330.79 \$330.79 Average of Welfare Income \$1,460.80 \$1,460.80 Average of Other Income \$18,872.33 \$18,872.33 Average of Total Income

| | Dominant Program | |
|--|------------------|--------------|
| Values | Tax Credit | All Programs |
| Number of Members | 53 | 53 |
| Total Disabled | 6 | 6 |
| Total Elderly | 4 | 1 4 |
| Total Students | (| 0 |
| Total Ethnicity Hispanic, Latino/a, or Spa | r 28 | 3 28 |
| Total Ethnicity Not of Hispanic, Latino/a, | . 14 | 1 14 |
| Total Ethnicity Declined to Report | 1: | 11 |
| Total Puerto Rican | (| 0 |
| Total Mexican, Mexican American, Chica | ır (| 0 |
| Total Cuban | (| 0 |
| Total Another Hispanic, Latino/a or Spar | ni (| 0 |
| Total White | 30 | |
| Total Black or African American | } | 8 |
| Total American Indian or Alaska Native | | 2 2 |
| Total Asian | ; | 2 2 |
| Total Asian India | (| 0 |
| Total Chinese | | 0 |
| Total Filipino | (| 0 |
| Total Japanese | | 0 |
| Total Korean | (| 0 |
| Total Vietnamese | (| 0 |
| Total Other Asian | | 0 |
| Total Native Hawaiian or Other Pacific Is | ;]; | 0 |
| Total Native Hawaiian | (| 0 |
| Total Guamanian or Chamorro | | 0 |
| Total Samoan | 1 | 0 0 |
| Total Other Pacific Islander | 1 | 0 0 |
| Total Other | | 7 7 |
| Total Declined to Report | 1 | 2 12 |

Courtyard property **Dominant Program Tax Credit All Programs Values** 86 **Number of Members** \$12,945.82 \$12,945.82 Average of Wages Income \$3,182.84 \$3,182.84 Average of SS/SSI/Pensions Income \$894.00 \$894.00 Average of Welfare Income \$1,364.05 \$1,364.05 Average of Other Income \$18,388.84 \$18,388.84 Average of Total Income

| | Dominant Program | | |
|--|-------------------------|----|--------------|
| Values | Tax Credit | F | All Programs |
| Number of Members | | 86 | 86 |
| Total Disabled | | 10 | 10 |
| Total Elderly | | 7 | 7 |
| Total Students | | 0 | 0, |
| Total Ethnicity Hispanic, Latino/a, or Spanish Origin | | 38 | 38 |
| Total Ethnicity Not of Hispanic, Latino/a, or Spanish Origin | | 36 | 36 |
| Total Ethnicity Declined to Report | | 12 | 12 |
| Total Puerto Rican | | 0 | 0 |
| Total Mexican, Mexican American, Chicano/a | | 0 | 0 |
| Total Cuban | | 0 | 0 |
| Total Another Hispanic, Latino/a or Spanish Origin | | 0 | 0 |
| Total White | | 45 | 45 |
| Total Black or African American | | 3 | 3 |
| Total American Indian or Alaska Native | | 1 | 1 |
| Total Asian | | 3 | 3 |
| Total Asian India | | 0 | 0 |
| Total Chinese | | 0 | 0 |
| Total Filipino | | 0 | 0 |
| Total Japanese | | 0 | 0 |
| Total Korean | | 0 | 0 |
| Total Vietnamese | | 0 | 0 |
| Total Other Asian | | 0 | 0 |
| Total Native Hawaiian or Other Pacific Islander | | 1 | 1 |
| Total Native Hawaiian | | 0 | 0 |
| Total Guamanian or Chamorro | | 0 | 0 |
| Total Samoan | | 0 | 0 |
| Total Other Pacific Islander | | 1 | 1 |
| Total Other | | 15 | 15 |
| Total Declined to Report | | 24 | 24 |





| Deposit assistance Referral Agency: Update Excel Spre 815 signed - Yes D | eadsheet: Yes 🗆 | Applicant Name: |
|---|--|--|
| | | дрисант Попс. |
| 1. | Do you have a language prefere | nce? |
| 2. | Can you describe your housing s | ituation currently? |
| 3. | What does your support system | look like? |
| 4. | Do you need any reasonable acc | ommodation, ADA unit? |
| 5. | Do you have emotional support/ animal(s)? | service animal(s) or regular pet(s)? Give me details about the |
| 6. W | 'ill you need a mattress, bedframe, | bed encasement, sheets, blankets or pillows? |







| 7. Do | you | need | food | assistance? | CalFresh? |
|-------|-----|------|------|-------------|-----------|
|-------|-----|------|------|-------------|-----------|

8. Do you have a Vehicle? Need a bus pass?



Anderson Apartments Supportive Services Resident Interest Survey 2025

Dear Resident.

We'd like to get your input on our Supportive Services community programs and activities. Your input will help us know which programs and events are desired and how we can better meet your needs. We appreciate you taking time to complete this survey. Please drop off your survey to Supportive Services staff, or please call to schedule a time for your survey to be picked up.

Thank you! Please provide the following: Name: _____ Phone: _____ Apartment #: _____ Email: _____ What day(s) would your household be most likely to attend activities in the community room? O Wednesday O Thursday O Friday O Monday O Tuesday What time are you most likely to attend our community events? O Early Afternoon (12:30pm -2:30pm) O Early Morning (8:30am – 10:30am) O Late Morning (10:00am – 12:00pm) O Late Afternoon (3:00pm-6:00pm) Which community activities would you be interested in (check all that apply)? O Games & Puzzles (i.e. bingo, board O Walking Group games, cards) O Arts/Crafts O Exercise/Fitness Classes O Book Club O Poetry/Music O Potlucks/Celebrations O Other: O Movie Days Are you interested in guest speakers or educational events on the topics below (check all that apply)? O Computer / Tech Help O Career Building Workshops (resume writing, interview skills, etc.) O Support Groups (grief, cancer, O Financial Management Workshops parenting etc.)

O Food Resources (i.e. help with

applying for CalFresh benefits ge 52 of 112

(budgeting, credit repair, etc.)

O Counseling Services



| If yes what time(s)/day(s) would your house | | - | |
|--|----------------|---|--|
| O Monday O Tuesday O V | Vednesday | O Thursday | O Friday |
| O Early Morning (8:30am – 10:30am) | O Early | Afternoon (12:30p | m -2:30pm) |
| O Late Morning (10:00am – 12:00pm) | O Late | Afternoon (3:00pm | -6:00pm) |
| Vhat activities or events would you most lik | cely participa | te in or would like | to see regularl |
| Please specify: | | | |
| | | | |
| ************************************** | | | |
| f yes, please specify: Are you or anyone in your household curre | ntly receiving | assistance from t | |
| | | | ne following: |
| O Cal Fresh Benefits | O Food | Bank Senior Meal | |
| Cal Fresh BenefitsMeals That Connect | O Food | Bank Senior Meal | |
| Meals That ConnectAre you interested in being referred to a Su | pportive Serv | | Deliveries |
| Meals That Connect Are you interested in being referred to a Sun accessing services you may need? Yes / O Finances (utility payment assistance, | pportive Serv | r ices Case Manage Resources Healthca | Deliveries r to receive hel re |
| Meals That Connect Are you interested in being referred to a Su accessing services you may need? Yes / If the payment assistance, CalWORKS etc) | pportive Serv | rices Case Manage Resources Healthca Addiction Resource | Deliveries r to receive hel re |
| Meals That Connect Are you interested in being referred to a Su accessing services you may need? Yes / I Finances (utility payment assistance, | pportive Serv | r ices Case Manage Resources Healthca | Deliveries r to receive hel re s/Help |

Demographic Survey

NOTE: These demographic questions are <u>OPTIONAL</u> and will <u>ONLY</u> be used to understand satisfaction rates, identify service gaps, and inform service enhancements in programs. Please <u>circle</u> the answer that is applicable to you.

| 1. What | is your | age group | ? |
|---------|---------|-----------|---|
|---------|---------|-----------|---|

- a. 1997 now (age 0-26)
- b. 1981 1996 (age 27-42)
- c. 1965 1980 (age 43-58)
- d. 1946 1964 (age 59-77)

- e. 1928 1945 (age 78-95)
- f. Born 1927 or before (age 96+)
- g. Prefer not to answer

2. What is the primary language used in your household, business, school, or other key settings?

- a. English
- b. Spanish
- c. German
- d. French
- e. Other Indo-European Languages
- f. Chinese
- g. Hindi
- h. Japanese
- i. Other Asian & Pacific Islandic Languages
- j. Arabic
- k. Farsi

- Hebrew
- m. Other Middle Eastern Languages
- n. Swahili
- o. Yoruba
- p. Other African Languages
- q. Tagalog
- r. Vietnamese
- s. Thai
- t. Other Southeast Asian Languages
- u. Other
- v. Prefer not to answer

3. Do you speak another language/consider yourself bilingual or multilingual?

a. Yes

b. No

c. Prefer not to answer

4. Do you have any of the following conditions that fit into one of the definitions of a disability or different ability?

Ambulatory:

having serious difficulty walking or climbing stairs.

Cognitive:

because of a physical, mental, or emotional problem, having difficulty remembering,

concentrating, or making decisions.

Employment:

because of physical, mental, emotional condition lasting 6 months or more, the person has

difficulty working at a job or business.

Sensory:

conditions that include blindness, deafness, or a severe vision or hearing impairment.

Self-care:

because of a physical, mental, or emotional condition lasting 6 months or more, the person

has difficulty dressing, bathing, or getting around inside the home.

Mental:

because of physical, mental, or emotional condition lasting 6 months or more, the person

has difficulty learning, remembering, or concentrating.

Physical:

conditions that substantially limit one or more basic physical activities such as walking,

climbing stairs, reaching, lifting, or carrying.

a. Yes

b. No

c. Prefer not to answer

5. Do you identify as Hispanic/Latino/Latina/Latinx or of Spanish origin?

a. Yes

b. No

c. Prefer not to answer

6. Which racial group do you most closely identify with?

. .

For reference, <u>race</u> refers to arbitrary physical characteristics and is a socially constructed term. n. White/Caucasian Asian a. O. Two or more races Black or African American b. Prefer not to answer Native American, American Indian, or Alaska Native p. Native Hawaiian or Other Pacific Islander 7. Which ethnic group do you most closely identify with? For reference, ethnicity refers to self-identified groups or subgroups who share social and cultural norms, expressions, and background. m. Middle Eastern Eastern European African a. Puerto Rican n. Asian Indian/South Asian European h. b. South American Cambodian i. **Filipino** 0. C. Vietnamese p. j. Japanese Caribbean d. Two or more ethnicities Central American k. Korean q. e. Prefer not to answer I. Mexican/Mexican American/Chicano r. Chinese f. 8. Which of the following best describes your gender identity? Gender variant/nonconforming/non-binary f. Cisgender Male/man a. Questioning/unsure Cisgender Female/woman g. b. Transgender Male/Man h. Another gender identity C. Prefer not to answer Transgender Female/Woman i. d. Genderqueer e. 9. Which of the following best describes your sexual orientation? d. Bisexual Queer g. Asexual a. Another sexual orientation h. Pansexual Gay or Lesbian b. Prefer not to answer i. Questioning or unsure Heterosexual or Straight f. C.

a. Yes

No b.

c. Prefer not to answer

City of San Luis Obispo

Grant Recipient Report Template

Final Report: Fiscal Year 2024-25

Grants-in-Aid 2024-25

Literacy for Life Organization

Literacy Program

Administrators Report: Our tutors assist their learners to set and meet their individual literacy learning goals. Learners achieve at least one goal per FY. Most learners achieve more than one. Together our learners and tutors logged 7,470 tutoring/learning hours.

Statistical Report: July 2024 - June 2025

Literacy Learning Goals

| | In City of SLO | Outside | Total |
|--|--|---|---|
| | | City of SLO limits | |
| The top three literacy learning | Model conversation (23) | Model conversation (36) | Model conversation (59) |
| goals already set in 2024-2025 are: | Learn new vocabulary (19) | Learn new vocabulary (36) | Learn new vocabulary (55) |
| | Read news or Magazine (14) | Read a book (24) | Read a book (35) |
| The top three literacy learning | Read a book (9) | Read a book (15) | Read a book (24) |
| goals already met in 2024-2025 are: | Model conversation (8) Learn the alphabet, letters, | Greeting in English, identifying yourself (15) | Learn the alphabet, letters, and sounds (19) |
| | and sounds (7) | Learn the alphabet, letters, and sounds (12) | Model conversation (17) |

Adult Learners (FY 2024-2025)

Literacy For Life served in FY 2024-2025:

| | In City of SLO | Outside City of SLO limits | Total |
|--------------------|----------------|-------------------------------|---------|
| Number of learners | 35 | 57 | 92 |
| Hours | 1340.5 | 2774.75 | 4115.25 |

Adult Learner Gender

| | In City of SLO | Outside | Total |
|-------|----------------|--------------------|-------|
| | | City of SLO limits | |
| Women | 27 | 35 | 62 |
| Men | 8 | 22 | 30 |
| Total | 35 | 57 | 92 |

Adult Learner Ethnicity

| | In City of SLO | Outside City of SLO limits | Total |
|----------|----------------|-------------------------------|-------|
| Asian | 13 | 7 | 20 |
| White | 6 | 3 | 9 |
| Hispanic | 9 | 42 | 51 |
| Black | 2 | 2 | 4 |
| Other | 4 | 2 | 6 |
| Unknown | 1 | 1 | 2 |
| Total | 35 | 57 | 92 |

Adult Learner Age

| | In City of SLO | Outside City of SLO limits | Total |
|-------------|----------------|-------------------------------|-------|
| Age 16-19 | 0 | 0 | 0 |
| Age 20-29 | 3 | 8 | 11 |
| Age 30-39 | 9 | 15 | 24 |
| Age 40-49 | 9 | 16 | 25 |
| Age 50-59 | 7 | 12 | 19 |
| Age 60-69 | 3 | 4 | 7 |
| Age 70 plus | 2 | 0 | 2 |
| Unknown | 2 | 2 | 4 |
| Total Age | 35 | 57 | 92 |

Number of Adult Learner Children

(if both parents are in "Literacy For Life" program, only one record of the children is taken)

| | In City of SLO | Outside | Total |
|------|----------------|--------------------|-------|
| | | City of SLO limits | |
| 0-5 | 3 | 18 | 21 |
| 5-12 | 15 | 31 | 46 |
| | 18 | 49 | 67 |

Adult Learner Prior Education

| | In City of SLO | Outside City of SLO limits | Total |
|----------------------|----------------|-------------------------------|-------|
| US educ | | | |
| 0-4th grade | 28 | 50 | 78 |
| 9th-12th | 1 | 0 | 1 |
| High school diploma | 0 | 1 | 1 |
| Some college | 1 | 0 | 1 |
| College Graduate | 0 | 1 | 1 |
| Unknown | 5 | 5 | 10 |
| Total | 35 | 57 | 92 |
| native country educ | | | |
| 0-4th grade | 1 | 2 | 3 |
| 5-8 | 0 | 11 | 11 |
| 9-12 | 7 | 25 | 32 |
| High school graduate | 2 | 2 | 4 |
| Some college | 2 | 3 | 5 |
| College graduate | 16 | 7 | 23 |
| Unknown | 7 | 7 | 14 |
| Total | 35 | 57 | 92 |

Tutors (FY 2024-2025)

| | In City of SLO | Outside City of SLO limits | Total |
|--------------------|----------------|-------------------------------|---------|
| Number of tutors | 25 | 43 | 68 |
| Non-Tutoring hours | 1462.25 | 305.25 | 1767.5 |
| Tutoring hours | 2139.85 | 1214.00 | 3353.85 |
| Hours Total | 3602.10 | 1519.25 | 5121.35 |

Tutor Gender

| | In City of SLO | Outside | Total |
|-------|----------------|--------------------|-------|
| | | City of SLO limits | |
| Women | 17 | 28 | 45 |
| Men | 8 | 15 | 23 |
| Total | 25 | 43 | 68 |

Tutor Ethnicity

| | In City of SLO | Outside City of SLO limits | Total |
|--------------------|----------------|-------------------------------|-------|
| Asian | 0 | 3 | 3 |
| Caucasian | 19 | 36 | 55 |
| Hispanic | 3 | 2 | 5 |
| Caucasian/Hispanic | 0 | 1 | 1 |
| Pacific islander | 1 | 0 | 1 |
| Other | 1 | 1 | 2 |
| Unknown | 1 | 0 | 1 |
| Total | 25 | 43 | 68 |

Tutor Age

| | In City of SLO | Outside City of SLO limits | Total |
|-------------|----------------|-------------------------------|-------|
| Age 16-19 | 0 | 1 | 1 |
| Age 20-29 | 2 | 1 | 3 |
| Age 30-39 | 1 | 1 | 2 |
| Age 40-49 | 1 | 1 | 2 |
| Age 50-59 | 3 | 7 | 10 |
| Age 60-69 | 9 | 21 | 30 |
| Age 70 plus | 9 | 11 | 20 |
| Unknown Age | | | |
| Total Age | 25 | 43 | 68 |

Tutor Prior Education

| | In City of SLO | Outside City of SLO limits | Total |
|---------------------|----------------|-------------------------------|-------|
| 0-4th grade | | · | |
| 9th-12th | | | |
| High school diploma | | | |
| Some college | 1 | 6 | 7 |
| College Graduate | 24 | 37 | 61 |
| Unknown | | | |
| Total | 25 | 43 | 68 |

Financial Report:

Use of GIA Award for 2024-25 \$10,000 Grant.

Program Coordination \$ 4,000

Books and Materials Learners: \$ 3,000

Books and Materials Volunteer Tutors: \$ 3,000

Total \$10,000

Bernadette Bernardi CEO 805-541-4219

Bewadette Beward.

Signature Date: July 10, 2025 bernadette@literacyforlifeslo.org

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Date - Year-End Report Due: July 20, (YEAR)

| Grant Name: | Human Relations Commission HRC Grant | | | |
|-----------------|---|--|--|----|
| Grant Year: | July 1, 2024 - June 30, 2025 | | | |
| Type of Report: | Midyear Report (check box) End-year Report (check box) XX | | | XX |
| Organization: | Long Term Care Ombudsman Services of San Luis Obispo County | | | |
| Project Name: | Ombudsman Services | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

We have not had any changes to our grant program or operations during this fiscal year. Thanks to the City of San Luis Obispo HRC funding, we have been able to provide care facility residents with access to the Ombudsman program, including: advocacy, facility visits, complaint investigations, Information and Assistance, community education, and witnessing Advanced Health Care Directives (nursing facilities only).

Our mid-year report highlighted an SSI recipient who was threatened with eviction. We're saddened to share that she has passed away, but we were able to ensure she remained safely housed until her final days.

Looking ahead to FY 2025–26, we face a new challenge with the sudden closure of Wilshire Community Services. This ends a collaborative, grant-funded program that provided mental health support to residents. We're now working with community partners to find alternative solutions for residents struggling with mental illness—especially those at risk of leaving care facilities against medical advice.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

From July 1, 2024 – June 30, 2025, we had the following statistics:

- Number of Facilities: SLO City = 27, County of San Luis Obispo = 102
- New Residents to Facilities in City of San Luis Obispo: 1,003
- Total Number of Facility Residents (at 6/30/24) City of SLO: 439 County of SLO: 1,339
- Total Number of Ombudsman Volunteer Service Hours: 218, Value of Hours: \$ 6,187.79

Services/Activities Provided:

- Complaint Received: 302
- Facility Visits Provided: 2,190 (100% of facilities received at least one visit per month)
- Information and Assistance Provided: 482 Advanced Health Care Directives Witnessed: 49
- Community Education Events Provided: 21 Events, 464 Attendees

Complaint Resolution Rate

- Skilled Nursing Facilities: 251 Complaints Received, 73% Resolved
- Residential Care Facility: 89 Complaints Received, 57% Resolved

Certified Ombudsman Training: 10 Ombudsman: 100% received required training hours

| Financial Repo | ort: (A financial statement detailing how the City's grant funding has been or planned to be |
|----------------|--|
| allocated.) | |

| \$ 5,000 | Expenses: | |
|--------------------|--|--|
| \$ 5,000 | | * 4 * 2 * 2 * 2 |
| Ψ 5,000 | Accounting | \$10,338 |
| \$ 28,425 | Advertising | \$ 891 |
| \$ 7,000 | Dues & Subscriptions | \$ 2,952 |
| . , | Equipment R & M | \$ 6,209 |
| | Insurance | \$11,180 |
| \$ 102.568 | Office Expense | \$ 3,523 |
| ¥ 10 <u>=</u> ,000 | Staff Benefits | \$16,598 |
| | Payroll Taxes | \$ 5,021 |
| | Salaries | \$27,580 |
| | Rent | \$ 7,283 |
| | Telephone | \$ 1,953 |
| | • | \$ 695 |
| | <u> </u> | \$ 5,940 |
| | Utilities | \$ 173 |
| | Volunteer Expense | \$ 2,232 |
| | Total Expenses: | \$ 102,568 |
| | \$ 28,425 \$ 7,000 \$ 62,143 | \$ 7,000 Dues & Subscriptions \$ 62,143 Equipment R & M Insurance \$ 102,568 Office Expense Staff Benefits Payroll Taxes Salaries Rent Telephone Staff Training Staff Travel Utilities Volunteer Expense |

| Karen Jones | Executive Director | 805-785-0132 |
|-------------|---------------------------|--------------|
| Name | Title | Phone |

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

<u>City of San Luis Obispo</u> <u>Grant Recipient Report Template</u>

Midyear Report Due: Date - Year-End Report Due: July 20, (YEAR)

| Grant Name: | Human Relations Commission Human Services Grant | | | |
|-----------------|---|--|--|--|
| Grant Year: | 2024-2025 | | | |
| Type of Report: | Midyear Report (check box) End-year Report (check box) X | | | |
| Organization: | Lumina Alliance | | | |
| Project Name: | ct Name: Emergency Shelter Program for Sexual Assault and Intimate Partner Violence Survivors | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

Lumina Alliance provided no-cost emergency shelter services to survivors during the reporting period with designated staff providing bilingual services. Clients receiving shelter services have access to all other Lumina Alliance advocacy, therapy, and referrals to SLOLAF for legal assistance.

Clients staying in our shelters often utilize our case management and therapy services. Lumina Alliance Advocates, staff who are assigned to work with shelter clients, help survivors achieve secure housing and connect them to therapy services and any further case management necessary including legal referrals. All of our services are carried out with a lens of cultural sensitivity and language diversity to best empower survivors in achieving self-sufficiency.

Statistical Report: (This section must include 1) the metrics reported as descried in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

- 1)100% of clients feel that the services they received were culturally-appropriate.100% of clients feel that the services they received increased their sense of safety.92% of clients feel that the services they received increased their sense of self-sufficiency.
- 2) Lumina Alliance collects client demographics through our intake forms, the following are statistics we have collected on the shelter clients served during this reporting period:

Ages: 34% under 18; 27% under 13; 5% between 18 and 24; 27% between 25 and 39; 30% between 40 and 60; and 5 % greater than 60. **Gender:** 83% Female, 16% Male, 1% Not Collected. **Race/Ethnicity:** 55% White, 23% Hispanic/Latino, 7% Multiple Races, 4% American Indian or Alaska Native, 11% Not collected, 1.3% Native Hawaiian or Other Pacific Islander. **Primary language spoken:** 89.3% English, 9.3% Spanish, 1.3% ASL. **Disability Status:** 29.3% mental/physical/cognitive, 1.3% Deaf/Hearing.

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Lumina Alliance HRC-HSG FY24/25

01/01/2025 to 06/30/2025 Expenses

Shelter - Operating Costs

Repairs & Maintenance Supplies: including tools and supplies for completing repairs, pest/landscaping tools and services, parts and repairs for upkeep of water heaters and other infrastructure, and basic shelter repair and maintenance supplies. \$8,000

Utilities: shelter gas, electric, power, water, and internet. \$8,000

Food: basic shelter food and grocery needs. \$2,000

Supplies: basic shelter supplies such as paper towels and toiletries. \$2,000

Total Expenses \$20,000

Grant Metrics & Performance Outcomes Template

| Matrice / Parformance Outcomes Template | | | | |
|---|---|--|--|--|
| Metrics/Performance Outcomes | Results | | | |
| Number of individuals served. Served refers to individuals specifically receiving any of the following: Services directly provided by the grantee; Program/project applications, instructions, trainings, products, or concepts; Information (orally or in printed, in-person, virtually or over the phone); Any materials (flyers, brochures, pamphlets, etc.); Referrals (via phone, in person, electronically, etc.) | 75 clients resided in Lumina Alliance's Emergency Shelters during the reporting period. | | | |
| 2. Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | 75 clients resided in Lumina Alliance's Emergency Shelter program during the reporting program for a total of 1931 bednights. | | | |
| 3. Number of activities. Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc. Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. | Lumina Alliance's Emergency Shelter programs are included in all regular organization outreach and awareness activities year-round. This year, HRC HSG funding supports the general operation of our Emergency Shelter program, but does not include direct outreach activities. | | | |
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | Lumina Alliance's Emergency Shelter programs are included in all regular organization outreach and awareness activities year-round. This year, HRC HSG funding supports the general operation of our Emergency Shelter program, but does not include direct outreach activities. | | | |
| 5. Report perception of services provided and/or engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | 100% of clients feel that the services they received were culturally-appropriate. 100% of clients feel that the services they received increased their sense of safety. 92% of clients feel that the services they received increased their sense of self-sufficiency. To be reported by grantee in statistical section above. | | | |

(must be reported by all grant recipients)

| Kaitlin Goodpaster | Senior Grants Manager | 805-781-6400 |
|--|-----------------------|---|
| Name | Title | Phone |
| And Goodpasts (Jul 21, 2025 16-06 PDT) | 07/21/2025 | kgo <u>odpaster@luminaalliance</u> .org |
| Signature | Date | E-mail |

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Jan. 20, 2025 End Report Due: July 20, (2025)

| Grant Name: | Human Services Grant | | | |
|-----------------|---|--|---------------------|--|
| Grant Year: | FY 2024-25 | | | |
| Type of Report: | Midyear Report () | | End-year Report (X) | |
| Organization: | Meals That Connect - Senior Nutrition Program | | | |
| Project Name: | Meals for Seniors in San Luis Obispo | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. *If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.*)

During this reporting period, Meals That Connect (MTC) continued to provide essential nutrition services to seniors in the City of San Luis Obispo, addressing the growing demand in a county where the senior population exceeds both state and national averages. MTC provided 44,464 meals to 313 seniors in the City of San Luis Obispo, ensuring they had access to nutritious, balanced meals that support their health, independence, and well-being.

The majority of our clients—84%—receive home-delivered meals, reflecting the increased vulnerability of this population. These individuals often face food insecurity, financial hardship, and mobility limitations that make it difficult to shop or prepare meals independently. Our services allow them to age in place safely, reducing the risk of homelessness or premature institutionalization, which would place a greater financial burden on taxpayers.

Recent media coverage in **The San Luis Obispo Tribune (November 2024) underscored the growing crisis of homeless seniors** in our community, with rising costs forcing many older adults out of stable housing. Focus group participants cited the **cost of living as a primary reason for housing loss**—a challenge MTC directly addresses by **providing five free meals per week, plus frozen meals for weekends and holidays.** This vital support helps seniors stay in their homes by freeing up limited financial resources for rent, utilities, and medical expenses.

Program Adaptations & Response to Needs

As the senior population continues to grow, MTC remains committed to adapting our services to meet evolving needs. During this reporting period, we focused on:

- Strengthening outreach efforts to ensure all eligible seniors in need are aware of our services.
- Enhancing volunteer engagement to maintain efficient meal deliveries and social connections.
- **Exploring additional funding opportunities** to sustain and expand meal services in response to increased demand.

MTC's free, nutritious meals do more than feed seniors—they provide stability, dignity, and connection. We remain dedicated to ensuring that no senior in San Luis Obispo goes hungry or feels forgotten.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

1) July 1, 2024 - June 30, 2025

| Methods of Evaluation | Indicators of Success/Measurable Outcomes |
|--|--|
| Number of meals served at our San Luis Obispo Location | 44,464 meals were served for the 2024-25 FY. |
| Client Satisfaction Survey | Client Survey will be conducted in May of 2025 |
| Quarterly Health Assessments for Homebound Clients | 100% of Active Homebound Clients have received health Assessments |
| Number of City of SLO Senior Residents Served | 313 Seniors residing in the City of SLO received services with an avg. of 133 meals per resident served. |

- 2) Demographic data from our SLO dining sites further highlights the critical need for MTC's services:
 - 36% of clients are aged 85+ and require additional support to maintain independence.
 - **58% are women**, many of whom outlive spouses and face economic insecurity.
 - 57% identify as disabled, underscoring the challenges of meal preparation and mobility.
 - **36% are low-income,** struggling to afford basic necessities.
 - **61% live alone,** at risk of social isolation and loneliness.
 - 16% are veterans, who have served our country and now rely on community support.

Race/Ethnicity Breakdown:

• White: 93%

• American Indian/Native Alaskan: 1.5%

• Asian: 4%

• Native Hawaiian/Other Pacific Islander: 0%

• Black/African American: 0.6%

White-Hispanic: 21%Two or more races: 20%

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

| MTC SLO Dining Site Grant Budget | | | | |
|----------------------------------|----------------------|---|-------------------------------------|--|
| Item | Projected Expense | Grant Disbursement as of 12/31/24 | Specific Use | |
| Food Costs | \$3,000 | \$4,500 | Cost of food purchases | |
| Kitchen Staff Labor | \$4,000 | \$1,125 | Cost of Kitchen Staff Labor | |
| Supplies | \$1,000 | \$675 | Food Containers | |
| Transportation Costs | \$1,500 | \$675 | Delivery Truck fuel and maintenance | |
| Rent | \$500 | \$525 | Facility rent for dining site | |
| Total Cost | \$10,000 | \$7,500 | | |
| | | • | | |

Grant Metrics & Performance Outcomes Template

| Metrics/Performance Outcomes | Results |
|---|---|
| 1. Number of individuals served. Served refers to individuals specifically receiving any of the following: • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) | 313 Seniors residing in the City of SLO received services with an avg. of 133 meals per resident served. |
| Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | 194 volunteers provided a total of 5,940 service hours. The majority of the service hours was meal delivery to medically homebound seniors. |
| 3. Number of activities. Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc. Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. | 44,464 meals were served for the 2024-25 FY.25 Page 69 of 112 |

| 4. Estimated number of individuals attending activities. | 313 Seniors residing in the City of SLO |
|--|--|
| Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | |
| Survey individuals to measure the impact of the services provided and/or | The client survey was conducted in May of 2025 27% of SLO clients reported that the MTC lunch is their only meal of the day. Of the 39 survey respondents, 11 reported |
| engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | definitely experiencing an overall boost in their health, and 13 stated the program was significantly helpful. |
| 6. Demographic Questions | To be reported by grantee in |
| Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | statistical section above. |

| Ashley Murphy | Admin Operations Manager | 805-541-3312 Ext. 2 |
|---------------|--------------------------|---------------------|
| Name | Title | Phone |

| Ashley Murphy | 7/21/25 | ashley@mealsthatconnect.org |
|---------------|---------|-----------------------------|
| Signature | Date | E-mail |

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: 2/15/25 Year-End Report Due: July 21, 2025

| Grant Name: | 2025 HSG Grant | | |
|--------------------|--|--|---|
| Grant Year: | 2024-25 | | |
| Type of Report: | Midyear Report (check box) End-year Report (check box) x | | x |
| Organization: | Middle House | | |
| Project Name: | Alumni Housing Grant | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

Middle House received a \$6,250 grant to assist residents with deposit money to move into their own place. This grant was titled "2025 HSG: Grant for Alumni Housing". We provide \$1,250 to homeless individuals who have stayed sober and completed our one-year program. A total of five homeless will be assisted by this Grant.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

Statistical Report: Our sober living facility in San Luis Obispo has 14 residents and 2 staff that live on site. We provide 24-hour testing for the use of alcohol and other drugs. Residents are provided with one hot meal per day thanks to our partnership with the SLO county food bank. Additional free food is provided along with free laundry facilities, wi-fi, and group activities. Residents and staff frequently volunteer to assist other local non profits such as Operation Surf, SLO Symphony and the NAACP. Our sober living facility is considered a temporary emergency shelter contingent on the residents being sober. Testing and oversight are performed around the clock. Thousands of SLO county residents have begun their journey to long term sobriety at Middle House. We have been in continuous operation since 1966.

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

So far the recipients of this grant are:

Jason Fisser Amount \$1,250
Roman Navarro Amount \$1,250
Chris Rose Amount \$1,250

Brian Hughes Amount \$1,250

Allocated but not yet awarded: Brian Baxter (he's looking for a place) Amount \$1,250

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Note: all of these individuals moved into Middle House when they were homeless and stayed sober for at least 1 year.

| Grant Metrics & Performance Outcomes Template | | | |
|---|--|--|--|
| Metrics/Performance Outcomes | Results | | |
| 1. Number of individuals served. Served refers to individuals specifically receiving any of the following: • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) | 320 | | |
| 2. Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | 40 hours weekly | | |
| 3. Number of activities. Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc. Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. | Annual 12 step Meetings: 260 Annual BBQs and free food events: 312 Annual Community outreach and volunteering with other non-profits: 12 Annual Community Clean up events: 52 | | |
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. 5. Report perception of services provided and/or | This grant had an outstanding | | |
| engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | positive impact on the recipients. It helped homeless recovering addicts afford local housing. | | |

6. Demographic Questions

Demographic questions are **highly encouraged** to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.

To be reported by grantee in statistical section above.

(must be reported by all grant recipients)

3

Jason Main Executive Director (805) 544-8328

Name Title Phone

Jason Main 7/17/25 jasonmain180@gmail.com

Signature Date E-mail

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Manager (<u>SVethava@slocity.org</u>) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: 2/15/25 Year-End Report Due: July 10, 2025

| Grant Name: | 2025 HSG Grant | 2025 HSG Grant | | | | | | | |
|-----------------|---------------------------------|--|--|--|--|--|--|--|--|
| Grant Year: | 2024-25 | | | | | | | | |
| Type of Report: | Midyear Report (check box) | Midyear Report (check box) End-year Report (check box) x | | | | | | | |
| Organization: | Middle House | | | | | | | | |
| Project Name: | Early Recovery Assistance Grant | | | | | | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

Middle House received a \$5,600 grant to assist homeless individuals in early recovery from addiction to alcohol and other drugs. This grant was titled "2025 HSG: Grant for Early Recovery Assistance". We provide \$800 of program fee assistance to homeless individuals. This covers 5 weeks free room and board at our San Luis Obispo sober living facility. Residents are encouraged to detox their bodies, groom themselves and perform healthy self care activities in order to become employable. A total of seven homeless will be assisted by this Grant. All the grant monies received by our non-profit organization directly benefit the homeless, 0% is used for administrative fees within our organization.

Statistical Report: (This section must include 1) the metrics reported as descried in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

Statistical Report: Our sober living facility in San Luis Obispo has 14 residents and 2 staff that live on site. We provide 24-hour testing for the use of alcohol and other drugs. Residents are provided with one hot meal per day thanks to our partnership with the SLO county food bank. Additional free food is provided along with free laundry facilities, wi-fi, and group activities. Residents and staff frequently volunteer to assist other local non profits such as Operation Surf, SLO Symphony and the NAACP. Our sober living facility is considered a temporary emergency shelter contingent on the residents being sober. Testing and oversight are performed around the clock. Thousands of SLO county residents have begun their journey to long term sobriety at Middle House. We have been in continuous operation since 1966.

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

The recipients of this grant were: Nickolas Johnson, Jason Fisser, Mike Baxter, Sean Quinn, Ted Meissner, Brandon Mayfeild and Elijah Kulinsky

All these individuals moved into Middle House homeless and unemployed. Early recovery assistance paid for 5 weeks of rent while they sought gainful employment.

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Grant Metrics & Performance Outcomes Template

| Metrics/Performance Outcomes | Results |
|---|--|
| 1. Number of individuals served. Served refers to individuals specifically receiving any of the following: • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) | 320 |
| 2. Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | 40 hours weekly |
| 3. Number of activities. Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc. Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. | Annual 12 step Meetings: 260 Annual BBQs and free food events: 312 Annual Community outreach and volunteering with other non-profits: 12 Annual Community Clean up events: 52 |
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | 32 |
| 5. Report perception of services provided and/or engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | This grant had an outstanding positive impact on the recipients. It helped homeless recovering addicts afford local housing. |
| 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | To be reported by grantee in statistical section above. Page 75 of 11 |

(must be reported by all grant recipients)

Jason Main Executive Director (805) 544-8328

Name Title Phone

Jason Main 7/17/25 jasonmain180@gmail.com

Signature Date E-mail

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Manager (<u>SVethava@slocity.org</u>) and to dei@slocity.org.

3

City of San Luis Obispo Grant Recipient Report

Midyear Report Due:

Year-End Report Due: July 20, 2025

| Grant Name: | HUMAN SERVICES GRANT AWARD PROGRAM | | | | | | | | |
|-------------------------------|------------------------------------|--|---|--|--|--|--|--|--|
| Grant Year : 2024-2025 | | | | | | | | | |
| Type of Report: | Midyear Report (check box) | Midyear Report (check box) End-year Report (check box) | | | | | | | |
| Organization: | Restorative Partners Inc. | et . | - | | | | | | |
| Project Name: | Opportunity to Fund | | | | | | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, services, or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

During this reporting period, January 2025-June 2025, the Opportunity to Fund has successfully delivered core services. Here are specific activities and services during the reporting period. We did not have operational changes.

Direct Financial Assistance

- Distributed \$ _2,862.73 in Human Services Grants for 67 services for 62 participants
- Provided emergency assistance for transportation, equipment clothing, and vital documents
- Supported Right-to-Work documentation acquisition

Program Achievements

- Exceeded service targets by supporting a total of 130 participants for the year (original goal: 80)
- Maintained successful partnerships with community organizations and government agencies
- Expanded support services to include comprehensive case management
- Increased focus on housing support due to rising housing costs
- Enhanced transportation assistance program to address employment barriers

To illustrate the life-changing impact of our work, we would like to share Scott's story. At 34 years old, Scott came to Restorative Partners after spending most of his life in and out of incarceration, beginning at just 14 years old, and most recently completing an 18-year prison sentence. With no formal employment history, no driver license, and limited support, Scott faced overwhelming barriers to rebuilding his life.

With the compassionate guidance of his Restorative Partners System Navigator and the support of our Opportunity to Fund, Scott began taking tangible steps forward. He obtained his vital documents, including his very first California driver license, and received transportation assistance and work-ready clothing. Through resume development and mock interview workshops, Scott built both the skills and confidence he needed to pursue employment.

Shortly thereafter, Scott was hired by a well-respected solar company, and has since excelled, earning his way into a management position. His journey is a powerful testament to what is possible when dignity, opportunity, and support are restored.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

Exhibit A of the application:

| Methods of Evaluation | Indicators of Success / Measurable Outcomes |
|--|--|
| Initial Intake interview and BRSI assessment | The appropriate needs are identified and prioritized according to the individual's abilities and eligibility to resources. The BRSI is reviewed after 6 months for expected lowered scores after meeting basic needs. (Scoring ranges from 12-48: 12 being lowest risk/need and 48 being highest risk/need) |
| Goal setting and action planning | Participants reach determined goals and their progress is assessed weekly, monthly, quarterly. Milestones such as: obtaining housing, employment, certifications, work gear, transportation i.e. bikes, public transportation (bus passes), licenses, and enrollment into DUI classes are considered successful outcomes. A budget is established with the client to determine eligibility to apply for the Opportunity Fund to assist with basic needs. The application will determine if all resources have been exhausted prior to receiving funds and confirm the approved amount. |
| In-person and/or regular phone call check-ins | System Navigators will contact clients weekly, monthly and quarterly to monitor progress on set goals and whether basic emergency needs have been met after applying for funds. |
| Surveys/Exit Interviews to evaluate services and programs received | Every participant will have completed an exit interview to evaluate services and program benefits. Follow up with the client through a survey during the exit interview will be completed. |

Grant Metrics & Performance Outcomes

| Metrics/Performance Outcomes | Results |
|---|-------------------|
| Number of new intakes and BRSI completed to appropriately identify needs: | 79 |
| 2. Number of participants having received funds after establishing a budget and applying for the Opportunity to fund: | 21 |
| 3. Number of contacts to individuals to monitor the progress of having basic emergency needs met through funds: | 236 |
| 4. Report perception of services provided and/or engaged activities. | 100% success rate |

Demographic data of people served collected:

From January 1, 2025, to June 30, 2025, Restorative Partners (RP) utilized the remaining \$2,862.73 of our \$10,000.00 allocation, after mid-year funds were applied, to provide 67 individual services to 62 participants.

The accompanying image presents a detailed breakdown of client requests, highlighting the categories in which participants sought support. Transportation emerged as a leading need, serving as a vital link to employment opportunities and long-term stability. A significant number of participants also requested assistance with basic necessities, reflecting the essential role RP plays in helping justice-involved individuals rebuild their lives with dignity. Each service provided represents a meaningful step toward greater self-sufficiency, sustainable housing, and improved overall well-being.

| Request | Count |
|---------------------------------|-------|
| California State Identification | 1 |
| Birth Certificates | 2 |
| Employment Clothing | 3 |
| Rental Assistance | 2 |
| AmTrak | 2 |
| Mailbox | 1 |
| Bus Passes | 56 |
| Grand Total: | 67 |
| | |

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

| Item | Expenses |
|---------------------|-----------|
| California State ID | \$39.82 |
| Birth Certificate | \$115.31 |
| Clothing | \$83.91 |
| Rental Assistance | \$597.00 |
| AmTrak | \$123.50 |
| Mailbox Rental | \$100.00 |
| Bus Passes | \$1788.19 |
| Total | \$2862.73 |

| Liz Holly | Reentry Resource | Center Director | 805-234-9065 |
|--|------------------|-----------------|------------------------------|
| Name | , | Title | Phone |
| The state of the s | (4) | 08/01/2025 | lliz@restorativepartners.org |
| Signature | | Date | E-mail |

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Admin Specialist (svethava@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: N/A - Year-End Report Due: July 20, 2025

| Grant Name: | Human Relations Commission |
|--|---|
| Grant Year: | 2024-25 |
| Type of Report: | Midyear Report (check box) End-year Report (check box) X |
| Organization: | Shower the People |
| Project Name: | Shower the People |
| | soning and response to changes in this section.) |
| shower to the homeless | STP) is an all-volunteer, non-profit mobile shower program that provides access to a free ess in our community. Our shower sites have been a welcoming, safe, clean and reliable s to shower for the past 6 years. Currently we have 4 sites in SLO and one site in Grover can site are often at capacity, providing anywhere from 15 to 30+ showers a day 5 days. |
| shower to the homeless | ess in our community. Our shower sites have been a welcoming, safe, clean and reliable |
| shower to the homelese spot for the homelese Beach. All of our curr | ess in our community. Our shower sites have been a welcoming, safe, clean and reliable s to shower for the past 6 years. Currently we have 4 sites in SLO and one site in Grover |
| shower to the homelese spot for the homelese Beach. All of our curr | ess in our community. Our shower sites have been a welcoming, safe, clean and reliable s to shower for the past 6 years. Currently we have 4 sites in SLO and one site in Grover |
| shower to the homelessepot for the homelessepot for the homelessepot for currance week. | ess in our community. Our shower sites have been a welcoming, safe, clean and reliable is to shower for the past 6 years. Currently we have 4 sites in SLO and one site in Grover rent sites are often at capacity, providing anywhere from 15 to 30+ showers a day, 5 days |
| shower to the homelesspot for the homeless Beach. All of our curra week. Statistical Report: (| ess in our community. Our shower sites have been a welcoming, safe, clean and reliable s to shower for the past 6 years. Currently we have 4 sites in SLO and one site in Grover |
| shower to the homeless beach. All of our currant week. Statistical Report: (application) and 2) the | ess in our community. Our shower sites have been a welcoming, safe, clean and reliable is to shower for the past 6 years. Currently we have 4 sites in SLO and one site in Grover rent sites are often at capacity, providing anywhere from 15 to 30+ showers a day, 5 days. This section must include 1) the metrics reported as descried in Exhibit A (your grant) |

See attached file

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes Results 1. Number of individuals served. For the period July 1st through June 30th Served refers to individuals specifically receiving any of the following: 2025. Shower the People had 7,783 people Services directly provided by the grantee; Program/project applications, instructions, trainings, products, or request services in person. 6,387 received concepts: supplies and a shower, 1,078 only wanted Information (orally or in printed, in-person, virtually or over the phone); supplies and 318 were given supplies but Any materials (flyers, brochures, pamphlets, etc.); turned away from showers due to time Referrals (via phone, in person, electronically, etc.) constraints in operating hours. 2. Number of service hours provided. For the period July 1st through June 30th 2025, Shower the People provided showers Service hours refer to any amount of time that is directly linked or performed as for 259 days for 3 hours each day. Shower part of the work defined within the scope of the agreement signed by the grantee. the People had 84 unique volunteers onsite assisting in showers contribute 5.595 hours. There was an additional 1000 hours offsite in supporting roles managing supplies and community outreach 3. Number of activities. For the period July 1st through June 30th 2025, Shower the People provided shower Activities can be defined as gatherings, events, or service provision either the 5 days per week at up to 5 locations in San grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, Luis Obispo and South County. We workshops, panel discussions, roundtable discussions, presentations, visits. provided showers on 207 days in the city of consultations, advocacy on behalf of clients, etc. San Luis Obispo city limits. We handed out Activities include any gathering, presentation, event, service provision or activity designed to *promote* programs, services, or concepts related thousands of combs, toothbrushes, toothpaste, hand sanitizer bottles, razors. to the components within the scope of the agreement signed by the grantee. feminine products along with 6,037 T-shirts, Activities also refer to any gathering, presentation, event, service 5,519 boxers and 6,373 pairs of socks. provision, or activity designed to create awareness of the programs. services, or concepts related to the components as defined within the agreement signed by the grantee. We participated in presentations to Activities also refer to any gathering designed to outreach, engage, churches, civic groups about the services consult, advocate, visit, and collaborate with the community as we provide and participated in the San Luis defined within the agreement signed by the grantee. Obispo Christmas Parade to share what we do.. 4. Estimated number of individuals attending activities. For the period July 1st through June 30th 2025, Shower the People had 7,783 people Based on the scope of the agreement signed by the grantee, please provide a request services in person. 6,387 received rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. supplies and a shower, 1,078 only wanted supplies and 318 were given supplies but turned away from showers due to time constraints in operating hours.

5. Report perception of services provided and/or engaged activities.

Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.

We ask 100% of our 7,783 guests after each shower how the shower went. Feedback is forwarded to the site supervisor for review and integration into our shower program if needed. We offer each guest written resource materials on where to immediately get food, water, shelter, clothing, Drug Treatment and other community resources

Demographic Questions

Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.

For the period July 1st through June 30th 2025, Shower the People had 7,783 guests including 6,046 men and 1,737 women. 369 guests identified as Veterans. We provided 24 showers to guests under the age of 18, 140 showers to guests age 18-24, 3,328 guests age 25-49, 3,287 guests age 50-64 and 1,002 guests over age 65.

(must be reported by all grant recipients)

GARY PETERSEN

GENERAL MANAGER 805-710-7845

Name

Title

Phone

Signature

Date

7-2-2025

Once signed, please scan and e-mail to Samantha Vethavanam at SVethava@slocity.org and to dei@slocity.org.



Statement of Activity by Class

July 2024 - June 2025

| Expenditures | Administration | Fundraising | Program - Showers | TOTAL |
|---|----------------|-------------|----------------------|--------|
| 3000 Tshirts | | | 9,291 | 9,291 |
| 3010 Boxers / Underwear | | | 3,778 | 3,778 |
| 3020 Socks | | | 100 | 100 |
| 3030 Toothbrush/Toothpaste/Comb/Razor/Feminine | | | 878 | 878 |
| 3040 Propane | | | 840 | 840 |
| 3050 Cleaning Supplies / Gloves | | | 2,906 | 2,906 |
| 3060 Soap/Shampoo/Toilet Paper | | | 738 | 738 |
| 3070 Van/Trailer Maintenance and Repairs | | | 5,379 | 5,379 |
| 3080 Gasoline | | | 2,682 | 2,682 |
| 3110 Van / Trailer Insurance | | | 4,026 | 4,026 |
| 3120 Cleaning Towels, Washcloths and Rags | | | 167 | 167 |
| 3130 Volunteer Recognition / Training | | | 3,373 | 3,373 |
| 3140 Volunteer Tshirts | | | 1,315 | 1,315 |
| 3150 General Liability Insurance | | | 5,273 | 5,273 |
| 3160 Communications / Internet / Software | 964 | 234 | 1,778 | 2,976 |
| 3170 Office/General Administrative Expenditures | 1,681 | | 68 | 1,750 |
| Total Expenditures | 2,645 | 234 | 42,593 | 45,472 |

| Total Showers for year | 7,783 |
|--|--------|
| O&M Cost per shower - | \$5.84 |
| Total Capital Costs per shower (van/trailer) | \$2.16 |
| Total cost to provide services per guest | \$8.00 |

Wednesday, Jul 02, 2025 09:36:22 PM GMT-7 - Cash Basis



JULY 2024 - JUNE 2025 ANNUAL DATA

| | PEOPLE'S KITCHEN | | | | | | | | | | | | | | | | | | | | | |
|--------------------|------------------|---------|----|------|-----|------|-----------|-----------|-----------|-----|-------|----|-----|------|-----|---------|------|-----|------|--------|-------------------|----------|
| MONTH TOTAL GUESTS | TOTAL | TOTAL | V | м | F | | | AGE | | | So | | | BOXE | RS | | | TSF | IIRT | OHS | LEFT) | SUPF |
| | GUESTS | FIRST V | | M | Г | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | М | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| JULY | 133 | 9 | 5 | 110 | 23 | 0 | 1 | 51 | 67 | 14 | 99 | 0 | 13 | 29 | 45 | 3 | 0 | 46 | 56 | 120 | 10 | 3 |
| AUGUST | 109 | 6 | 4 | 93 | 16 | 0 | 0 | 53 | 54 | 2 | 82 | 0 | 3 | 12 | 50 | 10 | 0 | 29 | 55 | 104 | 2 | 3 |
| SEPTEMBER | 90 | 10 | 5 | 83 | 7 | 2 | 5 | 34 | 47 | 2 | 77 | 0 | 6 | 28 | 34 | 5 | 4 | 33 | 40 | 85 | 2 | 3 |
| OCTOBER | 150 | 8 | 10 | 126 | 24 | 2 | 6 | 64 | 59 | 19 | 114 | 0 | 16 | 40 | 37 | 8 | 10 | 47 | 57 | 139 | 9 | 2 |
| NOVEMBER | 106 | 1 | 6 | 92 | 14 | 1 | 3 | 39 | 55 | 8 | 84 | 0 | 6 | 17 | 31 | 6 | 3 | 42 | 29 | 102 | 2 | 2 |
| DECEMBER | 84 | 5 | 5 | 79 | 5 | 0 | 2 | 24 | 52 | 6 | 66 | 0 | 0 | 16 | 31 | 6 | 1 | 38 | 25 | 79 | 2 | 3 |
| JANUARY | 91 | 3 | 5 | 75 | 16 | 1 | 4 | 39 | 43 | 4 | 76 | 0 | 4 | 19 | 29 | 8 | 1 | 30 | 24 | 86 | 0 | 5 |
| FEBRUARY | 82 | 3 | 6 | 65 | 17 | 1 | 0 | 32 | 42 | 7 | 62 | 1 | 8 | 17 | 25 | 7 | 3 | 35 | 30 | 67 | 0 | 15 |
| MARCH | 80 | 3 | 2 | 65 | 15 | 1 | 1 | 29 | 41 | 8 | 67 | 2 | 7 | 28 | 13 | 4 | 0 | 27 | 39 | 67 | 0 | 13 |
| APRIL | 142 | 7 | 7 | 114 | 28 | 2 | 6 | 77 | 39 | 18 | 118 | 6 | 10 | 35 | 24 | 11 | 2 | 55 | 45 | 111 | 10 | 21 |
| MAY | 119 | 9 | 5 | 99 | 20 | 1 | 0 | 42 | 55 | 21 | 85 | 12 | 17 | 21 | 23 | 7 | 2 | 45 | 32 | 96 | 3 | 20 |
| JUNE | 100 | 6 | 4 | 84 | 16 | 1 | 2 | 36 | 43 | 18 | 74 | 5 | 15 | 26 | 15 | 7 | 2 | 33 | 36 | 77 | 3 | 20 |
| 2025 TOTALS | 1286 | 70 | 64 | 1085 | 201 | 12 | 30 | 520 | 597 | 127 | 1004 | 26 | 105 | 288 | 357 | 82 | 28 | 460 | 468 | 1133 | 43 | 110 |

| | | | | | | | | SLO | LIE | BRA | RY | | | | | | | | | | | |
|-------------|--------|----------------|----|------|-----|------|-----------|-----------|-----------|-----|-------|----|-----|------|-----|---------|------|-----|-----|--------|-------------------|----------|
| MONTH | TOTAL | TOTAL FIRST | V | м | F | | | AGE | | | Socks | | | BOXE | RS | | | TSł | HRT | OHS | LEFT | SUPP |
| MONTH | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | s | М | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| JULY | 139 | 7 | 1 | 112 | 27 | 0 | 0 | 88 | 45 | 6 | 127 | 0 | 18 | 38 | 32 | 16 | 1 | 68 | 46 | 114 | 3 | 22 |
| AUGUST | 166 | 6 | 3 | 127 | 39 | 1 | 0 | 86 | 70 | 9 | 139 | 0 | 12 | 40 | 50 | 26 | 0 | 56 | 70 | 124 | 16 | 26 |
| SEPTEMBER | 127 | 7 | 3 | 98 | 29 | 0 | 1 | 78 | 41 | 6 | 97 | 0 | 10 | 26 | 45 | 22 | 2 | 41 | 56 | 98 | 4 | 25 |
| OCTOBER | 114 | 2 | 3 | 83 | 31 | 0 | 4 | 64 | 38 | 8 | 107 | 0 | 14 | 33 | 24 | 21 | 1 | 42 | 42 | 98 | 5 | 11 |
| NOVEMBER | 106 | 4 | 1 | 83 | 23 | 0 | 4 | 66 | 31 | 5 | 107 | 0 | 10 | 40 | 30 | 17 | 0 | 49 | 46 | 78 | 4 | 24 |
| DECEMBER | 138 | 5 | 3 | 104 | 34 | 0 | 2 | 72 | 56 | 8 | 124 | 0 | 14 | 34 | 29 | 36 | 6 | 70 | 49 | 103 | 5 | 30 |
| JANUARY | 102 | 1 | 4 | 78 | 24 | 0 | 1 | 50 | 42 | 9 | 92 | 7 | 13 | 22 | 27 | 21 | 3 | 60 | 38 | 85 | 2 | 15 |
| FEBRUARY | 131 | 6 | 2 | 98 | 33 | 0 | 4 | 63 | 49 | 15 | 131 | 5 | 4 | 50 | 28 | 21 | 7 | 80 | 40 | 95 | 8 | 28 |
| MARCH | 109 | 3 | 1 | 91 | 18 | 0 | 16 | 66 | 23 | 4 | 115 | 3 | 13 | 37 | 29 | 22 | 2 | 35 | 48 | 79 | 6 | 24 |
| APRIL | 125 | 3 | 3 | 103 | 22 | 0 | 5 | 66 | 44 | 10 | 102 | 0 | 3 | 19 | 47 | 22 | 5 | 45 | 55 | 92 | 7 | 26 |
| MAY | 119 | 5 | 2 | 96 | 23 | 0 | 3 | 74 | 39 | 3 | 100 | 3 | 5 | 25 | 37 | 20 | 6 | 41 | 49 | 85 | 6 | 28 |
| JUNE | 154 | 4 | 8 | 127 | 27 | 0 | 3 | 82 | 61 | 8 | 123 | 1 | 17 | 22 | 49 | 29 | 9 | 69 | 60 | 117 | 6 | 31 |
| 2025 TOTALS | 1530 | 53 | 34 | 1200 | 330 | 1 | 43 | 855 | 539 | 91 | 1364 | 19 | 133 | 386 | 427 | 273 | 42 | 656 | 599 | 1168 | 72 | 290 |

| | | | | | SL | O U | NIT | ARI | J NA | ואנ | VER | SAI | LIST | S | | | | | | | | |
|-------------|--------|----------------|-----|------|-----|------|-----------|-----------|-----------|-----|------|-----|------|------|-----|---------|------|-----|------|------------|-------------------|----------|
| MONTH | TOTAL | TOTAL FIRST | v | M | F | | | AGE | | | Soc | | | BOXE | RS | | | TSF | IIRT | OHS | LEFT | SUP |
| | GUESTS | TIMERS | • | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| JULY | 293 | 5 | 17 | 223 | 70 | 1 | 2 | 111 | 124 | 55 | 249 | 0 | 34 | 48 | 49 | 47 | 5 | 126 | 108 | 251 | 22 | 20 |
| AUGUST | 325 | 14 | 16 | 245 | 80 | 3 | 1 | 121 | 149 | 51 | 256 | 0 | 39 | 44 | 49 | 59 | 12 | 104 | 138 | 269 | 19 | 37 |
| SEPTEMBER | 264 | 8 | 11 | 201 | 63 | 0 | 2 | 110 | 120 | 32 | 210 | 0 | 22 | 37 | 59 | 39 | 8 | 92 | 103 | 222 | 8 | 34 |
| OCTOBER | 352 | 9 | 15 | 266 | 86 | 0 | 6 | 148 | 155 | 43 | 272 | 0 | 36 | 77 | 85 | 37 | 12 | 237 | 153 | 283 | 18 | 51 |
| NOVEMBER | 218 | 6 | 19 | 161 | 57 | 0 | 2 | 79 | 105 | 32 | 185 | 0 | 16 | 38 | 40 | 37 | 9 | 67 | 95 | 182 | 2 | 34 |
| DECEMBER | 262 | 3 | 21 | 201 | 61 | 0 | 0 | 92 | 130 | 40 | 210 | 0 | 11 | 36 | 50 | 43 | 8 | 74 | 113 | 227 | 8 | 27 |
| JANUARY | 327 | 5 | 22 | 250 | 77 | 0 | 3 | 126 | 149 | 49 | 272 | 15 | 27 | 55 | 62 | 52 | 7 | 133 | 110 | 250 | 28 | 49 |
| FEBRUARY | 225 | 6 | 13 | 182 | 43 | 0 | 3 | 68 | 110 | 44 | 181 | 7 | 9 | 27 | 53 | 39 | 11 | 77 | 98 | 179 | 11 | 35 |
| MARCH | 242 | 5 | 14 | 206 | 36 | 1 | 0 | 80 | 107 | 54 | 183 | 10 | 14 | 51 | 36 | 33 | 6 | 80 | 89 | 195 | 7 | 40 |
| APRIL | 300 | 8 | 19 | 243 | 57 | 0 | 2 | 106 | 144 | 48 | 259 | 7 | 17 | 65 | 44 | 53 | 17 | 120 | 88 | 234 | 20 | 46 |
| MAY | 292 | 7 | 15 | 231 | 61 | 0 | 3 | 116 | 127 | 46 | 254 | 6 | 15 | 67 | 68 | 39 | 23 | 121 | 119 | 216 | 19 | 57 |
| JUNE | 283 | 5 | 7 | 224 | 59 | 0 | 2 | 120 | 112 | 49 | 218 | 6 | 15 | 65 | 50 | 34 | 6 | 72 | 110 | <u>814</u> | ₽ 51 | |
| 2025 TOTALS | 3383 | 81 | 189 | 2633 | 750 | 5 | 26 | 1277 | 1532 | 543 | 2749 | 51 | 255 | 610 | 645 | 512 | 124 | | | 2722 | | |

| | | | | | SLO | ט כו | NITI | ED C | CHU | RC | H OI | F CI | HRIS | ST | | | | | | | | |
|-------------|--------|-----------------|----|-----|-----|------|-----------|-----------|-----------|-----|-------|------|------|------|-----|------|------|-----|------|--------|-------------------|------------|
| MONTH | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | | BOXE | RS | | | TSH | IIRT | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| MONTH | GUESTS | TIMERS | ٧ | 141 | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | s | М | L | XL | 2 XL | 3 XL | L | XL | NER | TURN | LY INES |
| JULY | 100 | 0 | 4 | 68 | 32 | 0 | 2 | 42 | 33 | 23 | 77 | 0 | 11 | 17 | 43 | 4 | 0 | 29 | 47 | 94 | 1 | 5 |
| AUGUST | . 93 | 3 | 3 | 60 | 33 | 0 | 5 | 38 | 35 | 15 | 80 | 0 | 5 | 23 | 35 | 6 | 0 | 31 | 40 | 87 | 2 | 4 |
| SEPTEMBER | 102 | 2 | 2 | 64 | 38 | 0 | 2 | 35 | 41 | 24 | 87 | 0 | 3 | 15 | 50 | 8 | 0 | 26 | 52 | 94 | 4 | 4 |
| OCTOBER | 63 | 0 | 3 | 43 | 20 | 0 | 4 | 20 | 22 | 17 | 44 | 0 | 5 | 16 | 18 | 2 | 0 | 25 | 19 | 52 | 0 | 11 |
| NOVEMBER | 105 | 0 | 3 | 70 | 35 | 0 | 0 | 33 | 48 | 24 | 82 | 0 | 3 | 16 | 28 | 26 | 1 | 32 | 43 | 97 | 1 | 7 |
| DECEMBER | 92 | 1 | 5 | 66 | 26 | 0 | 0 | 41 | 42 | 9 | 48 | 0 | 3 | 14 | 17 | 19 | 8 | 21 | 42 | 84 | 1 | 7 |
| JANUARY | 79 | 0 | 6 | 60 | 19 | 0 | 1 | 31 | 30 | 17 | 63 | 1 | 0 | 12 | 8 | 27 | 9 | 20 | 36 | 71 | 0 | 8 |
| FEBRUARY | 80 | 0 | 6 | 56 | 24 | 0 | 1 | 25 | 36 | 18 | 48 | 7 | 4 | 12 | 7 | 17 | 4 | 38 | 20 | 76 | 1 | 3 |
| MARCH | 100 | 1 | 7 | 73 | 27 | 0 | 5 | 40 | 41 | 14 | 74 | 4 | 0 | 26 | 29 | 18 | 7 | 32 | 45 | 97 | 1 | 2 |
| APRIL | 78 | 1 | 4 | 61 | 17 | 0 | 2 | 27 | 33 | 16 | 49 | 0 | 2 | 14 | 25 | 7 | 1 | 28 | 28 | 69 | 0 | 9 |
| MAY | 117 | 2 | 13 | 90 | 27 | 0 | 3 | 40 | 47 | 27 | 104 | 3 | 5 | 20 | 19 | 25 | 15 | 55 | 41 | 105 | 4 | 8 |
| JUNE | 81 | 1 | 6 | 58 | 23 | 0 | 0 | 37 | 32 | 12 | 57 | 5 | 10 | 24 | 18 | 4 | 2 | 40 | 28 | 79 | 0 | 2 |
| 2025 TOTAL | 1090 | 11 | 62 | 769 | 321 | 0 | 25 | 409 | 440 | 216 | 813 | 20 | 51 | 209 | 297 | 163 | 47 | 377 | 441 | 1005 | 15 | 70 |
| | | | | | | S | LO | BMV | N D | EAL | ER | SHII | Р | | | | | | | | | |
| | TOTAL | TOTAL | | | | | | AGE | | | S | | | BOXI | ERS | | | TSI | HRT | φ | , E | g |
| MONTH | GUESTS | FIRST TIMERS | V | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | М | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| JULY | 42 | 11 | 1 | 34 | 8 | 0 | 0 | 23 | 17 | 2 | 39 | 0 | 12 | 14 | 4 | 4 | 0 | 24 | 9 | 28 | 0 | 14 |
| AUGUST | 111 | 9 | 6 | 80 | 31 | 0 | 3 | 52 | 46 | 9 | 90 | 0 | 21 | 25 | 25 | 4 | 0 | 29 | 57 | 93 | 4 | 14 |
| SEPTEMBER | 74 | 2 | 2 | 43 | 31 | 0 | 10 | 35 | 27 | 2 | 67 | 0 | 10 | 30 | 13 | 1 | 2 | 27 | 39 | 62 | 3 | 9 |
| OCTOBER | 97 | 1 | 4 | 66 | 31 | 2 | 1 | 53 | 37 | 4 | 90 | 0 | 7 | 41 | 20 | 0 | 2 | 30 | 45 | 66 | 0 | 31 |
| NOVEMBER | 56 | 0 | 4 | 44 | 12 | 4 | 0 | 31 | 20 | 1 | 61 | 0 | 3 | 29 | 10 | 3 | 0 | 27 | 27 | 35 | 4 | 17 |
| APRIL | 7 | 1 | 0 | 5 | 2 | 0 | 1 | 5 | 0 | 1 | 8 | 0 | 0 | 3 | 3 | 0 | 1 | 3 | 0 | 4 | 0 | 3 |
| MAY | 55 | 4 | 1 | 46 | 9 | 0 | 0 | 40 | 11 | 4 | 49 | 0 | 7 | 24 | 7 | 5 | 0 | 33 | 16 | 39 | 0 | 16 |
| JUNE | 52 | 0 | 2 | 41 | 11 | 0 | 1 | 28 | 21 | 2 | 39 | 0 | 5 | 21 | 6 | 6 | 1 | 21 | 22 | 32 | 0 | 20 |
| 2025 TOTALS | 494 | 28 | 20 | 359 | 135 | 6 | 16 | 267 | 179 | 25 | 443 | 0 | 65 | 187 | 88 | 23 | 6 | 194 | 215 | 359 | 11 | 124 |
| TOTALS FOR | TOTAL | TOTAL | | | | | | AGE | | | တ္ | | | BOXI | ERS | | | TSI | HIRT | æ | > E | و |
| ALL SITES | GUESTS | FIRST TIMERS | ٧ | М | F | < 18 | 18- | 25- | 50- | 65+ | Socks | s | М | L | XL | 2 XL | 3 XL | | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| ,, | | | 1 | | 1 | 10 | 24 | 49 | 64 | 007 | | 3 | (A) | - | V. | ZAL | 2 VF | - | V. | ~ | Ž | ď |



TOTAL MONTHLY DATA

JULY 2024

| | | | | | | | PEC | PLI | E'S | KIT | CHE | IN | | | | | | | | No. | | |
|---|--|---|-----------------------------------|---|-------------------------------------|---|--|---|---|--|--|--|-----------------------------------|--|--|--|------------------------------|---------------------------------|--|---|---------------------------|-------------------------------|
| | | TOTAL | | | | | | AGE | | | w | | ВО | XERS | | | TSF | IIRT | 5 | å | Ē | S |
| DATE | TOTAL GUESTS | FIRST TIMERS | ٧ | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 7/3/2024 | 18 | 2 | 1 | 14 | 4 | 0 | 0 | 4 | 10 | 4 | 14 | 3 | 5 | 5 | 0 | 0 | 9 | 6 | 0 | 18 | 0 | 0 |
| 7/10/2024 | 23 | 2 | 1 | 19 | 4 | 0 | 0 | 6 | 17 | 0 | 14 | 3 | 4 | 8 | 1 | 0 | 7 | 8 | 0 | 22 | 0 | 1 |
| 7/17/2024 | 29 | 0 | 1 | 26 | 3 | 0 | 1 | 15 | 8 | 5 | 24 | 3 | 8 | 9 | 1 | 0 | 13 | 11 | 0 | 29 | 0 | 0 |
| 7/24/2024 | 35 | 2 | 1 | 30 | 5 | 0 | 0 | 12 | 19 | 4 | 27 | 3 | 4 | 11 | 1 | 0 | 13 | 14 | 0 | 27 | 8 | 0 |
| 7/31/2024 | 28 | 3 | 1 | 21 | 7 | 0 | 0 | 14 | 13 | 1 | 20 | 1 | 8 | 12 | 0 | 0 | 4 | 17 | 0 | 24 | 2 | 2 |
| TOTAL | 133 | 9 | 5 | 110 | 23 | 0 | 1 | 51 | 67 | 14 | 99 | 13 | 29 | 45 | 3 | 0 | 46 | 56 | 0 | 120 | 10 | 3 |
| | | | | | | | | SLO | LIB | RA | RY | | | | | | | | | | | |
| D.175 | TOTAL | TOTAL | ., | | _ | | | AGE | | | So | | ВО | XERS | | | TSF | IIRT | § | SHO | LEFT | 2 |
| DATE | GUESTS | FIRST TIMERS | V | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 7/7/2024 | 32 | 2 | 0 | 25 | 7 | 0 | 0 | 21 | 10 | 1 | 28 | 0 | 8 | 10 | 2 | 0 | 12 | 12 | 0 | 28 | 0 | 4 |
| 7/14/2024 | 36 | 3 | 1 | 28 | 8 | 0 | 0 | 22 | 13 | 1 | 34 | 9 | 7 | 8 | 5 | 0 | 18 | 13 | 0 | 28 | 2 | 6 |
| 7/21/2024 | 40 | 2 | 0 | 32 | 8 | 0 | 0 | 26 | 11 | 3 | 33 | 4 | 14 | 9 | 3 | 0 | 23 | 10 | 0 | 33 | 1 | 6 |
| 7/28/2024 | 31 | 0 | 0 | 27 | 4 | 0 | 0 | 19 | 11 | 1 | 32 | 5 | 9 | 5 | 6 | 1 | 15 | 11 | 0 | 25 | 0 | 6 |
| TOTAL | 139 | 7 | 1 | 112 | 27 | 0 | 0 | 88 | 45 | 6 | 127 | 18 | 38 | 32 | 16 | 1 | 68 | 46 | 0 | 114 | 3 | 22 |
| | | | | | SLO | ט כ | NIT | ARIA | IN | JNI | /ER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL | TOTAL | Ι., | | | | | AGE | | | | | - | XERS | ; | | TSH | IIRT | ≦ | SE . | N LE | ٥٤ |
| DATE | GUESTS | FIRST | V | M | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | M | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 7/2/2024 | 32 | 0 | 2 | 24 | 8 | 0 | 0 | 11 | 14 | 7 | 27 | 4 | 5 | 5 | 3 | 0 | 13 | 15 | 0 | 30 | 0 | 2 |
| 7/4/2024 | 27 | 0 | 3 | 21 | 6 | 0 | 0 | 9 | 14 | 4 | 24 | 0 | 5 | 5 | 9 | 0 | 10 | 11 | 0 | 25 | 1 | 1 |
| 7/9/2024 | 28 | 0 | 1 | 21 | 7 | 1 | 0 | 8 | 13 | 6 | 22 | 3 | 5 | 9 | 0 | 0 | 10 | 10 | 0 | 24 | 3 | 1 |
| 7/11/2024 | 33 | 1 | 2 | 26 | 7 | 0 | 0 | 17 | 10 | 6 | 29 | 0 | 6 | 7 | 6 | 2 | 13 | 16 | 0 | 30 | 1 | 2 |
| 7/16/2024 | 28 | 0 | 1 | 22 | 6 | 0 | 1 | 10 | 10 | 7 | 24 | 4 | 7 | 4 | 4 | 1 | 14 | 10 | 0 | 26 | 2 | 0 |
| 7/18/2024 | 38 | 2 | 4 | 25 | 13 | 0 | 0 | 17 | 17 | 4 | 31 | 5 | 4 | 1 | 7 | 0 | 20 | 10 | 0 | 30 | 5 | 3 |
| 7/23/2024 | 31 39 | 0 | 3 | 25 30 | 9 | 0 | 0 | 9 | 14 | 8 | 27 37 | 6 | 4 | 8 | 3 | 0 | 12 | 12 | 0 | 25 | 2 | 4 |
| 7/30/2024 | 37 | 1 | 1 | 29 | 8 | 0 | 1 | 16 | 11 | 9 | 28 | 5 7 | 6 | 6 | 8 | 1 | 17 | 10 | 0 | 32 | 5 | 2 |
| TOTAL | 293 | 5 | 17 | 223 | 70 | 1 | 2 | 111 | 124 | 55 | 249 | 34 | 48 | 49 | 47 | 5 | 17 | 108 | 0 | 29 251 | 3 | 5 |
| | | | | | | | | | | | | | | | **/ | 9 | 120 | 108 | U | 251 | 22 | 20 |
| | | | | | SLO | - U | NIT | ED (| CHU | IRC | ΗО | F CI | HRIS | ST | | | | | | | | |
| | | | | _ | _ | | | - | | | Committee of the last | | - | | | | | araba araba araba | | | 1 | - POSTOTY |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | 40 | AGE | | | Soci | | ВО | XERS | | | TSF | IIRT | WIPI | MOHS | LEFT/I | ONL |
| DATE | TOTAL GUESTS | | v | м | F | < 18 | 18- 24 | AGE 25- 49 | 50- 64 | 65+ | Socks | М | BO | XERS | 2 XL | 3 XL | TSH L | IIRT XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| DATE 7/6/2024 | | FIRST | V 1 | M 17 | F | < 18 | | Г | | 65+ | Socks 20 | M | | | 2 | 3 XL 0 | | | WIPES o | SHOWER 22 | LEFT/TURN AWAY | ONLY 1 |
| | GUESTS | FIRST TIMERS | | | | | 24 | 25- 49 | 64 | | | | L | XL | 2 XL | | L | XL | | | _ | - |
| 7/6/2024 7/13/2024 7/20/2024 | 23 25 23 | FIRST TIMERS 0 0 0 | 1 | 17 | 6 | 0 | 0 | 25- 49 8 | 64 7 | 8 | 20 | 3 | L 3 | XL 11 | 2 XL 0 | 0 | L 5 | XL 15 | 0 | 22 | 0 | 1 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 | 23 25 23 29 | FIRST TIMERS 0 0 0 0 | 1 1 1 1 | 17 15 14 22 | 6 10 9 7 | 0 0 0 | 0 1 0 1 | 8 11 9 14 | 64 7 9 5 | 8 | 20 | 3 | L 3 6 | XL 11 4 | 2 XL 0 | 0 | L 5 | XL 15 4 | 0 | 22 21 | 0 | 1 |
| 7/6/2024 7/13/2024 7/20/2024 | 23 25 23 | FIRST TIMERS 0 0 0 | 1 1 1 | 17 15 14 | 6 10 9 | 0 0 0 | 0 1 0 | 25- 49 8 11 9 | 7 9 5 | 8 4 9 | 20 12 20 | 3 3 5 | L 3 6 | XL 11 4 15 | 2 XL 0 1 | 0 0 | L 5 5 8 | XL 15 4 13 | 0 0 0 | 22 21 23 | 0 1 0 | 1 3 0 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 | 23 25 23 29 | FIRST TIMERS 0 0 0 0 | 1 1 1 1 | 17 15 14 22 | 6 10 9 7 | 0 0 0 0 | 24 0 1 0 1 2 | 8 11 9 14 | 64 7 9 5 12 33 | 8 4 9 2 23 | 20 12 20 25 77 | 3 5 0 | L 3 6 0 8 | XL 11 4 15 13 | 2 XL 0 1 1 | 0 0 0 | L 5 5 8 11 | XL 15 4 13 15 | 0 0 0 | 22 21 23 28 | 0 1 0 | 1 3 0 1 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL | 23 25 23 29 100 | FIRST TIMERS 0 0 0 0 TOTAL | 1 1 1 1 4 | 17 15 14 22 68 | 6 10 9 7 32 | 0 0 0 0 | 24 0 1 0 1 2 | 25- 49 8 11 9 14 42 | 64 7 9 5 12 33 | 8 4 9 2 23 | 20 12 20 25 77 | 3 5 0 | L 3 6 0 8 17 | XL 11 4 15 13 | 2 XL 0 1 1 2 4 | 0 0 0 | L 5 5 8 11 | XL 15 4 13 15 47 | 0 0 0 0 | 22 21 23 28 94 | 0 1 0 0 | 1 3 0 1 5 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 | 23 25 23 29 100 | FIRST TIMERS 0 0 0 0 0 0 | 1 1 1 1 | 17 15 14 22 | 6 10 9 7 | 0 0 0 0 | 24 0 1 0 1 2 | 8 11 9 14 42 | 64 7 9 5 12 33 | 8 4 9 2 23 | 20 12 20 25 77 | 3 5 0 | L 3 6 0 8 17 | XL 11 4 15 13 43 | 2 XL 0 1 1 2 4 | 0 0 0 | L 5 5 8 11 29 | XL 15 4 13 15 47 | 0 0 0 | 22 21 23 28 | 0 1 0 | 1 3 0 1 5 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL | 23 25 23 29 100 | FIRST TIMERS 0 0 0 0 TOTAL FIRST | 1 1 1 1 4 | 17 15 14 22 68 | 6 10 9 7 32 | 0 0 0 0 0 | 24 0 1 0 1 2 O | 25- 49 8 11 9 14 42 3 M W | 64 7 9 5 12 33 / DE | 8 4 9 2 23 | 20 12 20 25 77 | 3 3 5 0 11 | L 3 6 0 8 17 | XL 11 4 15 13 43 | 2 XL 0 1 1 2 4 | 0 0 0 0 | L 5 5 8 11 29 TSH | XL 15 4 13 15 47 | 0 0 0 0 | 22 21 23 28 94 | 0 1 0 0 | 1 3 0 1 5 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL | 23 25 23 29 100 TOTAL GUESTS | FIRST TIMERS 0 0 0 0 0 TOTAL FIRST TIMERS | 1 1 1 1 4 | 17 15 14 22 68 | 6 10 9 7 32 | 0 0 0 0 0 SI | 24 0 1 0 1 2 O E | 25- 49 8 11 9 14 42 3MW AGE | 64 7 9 5 12 33 / DE | 8 4 9 2 23 AL | 20 12 20 25 77 ERS | 3 3 5 0 11 SHIP | L 3 6 0 8 17 BO | XL 11 4 15 13 43 XERS | 2 XL 0 1 1 2 4 | 0 0 0 0 | L 5 5 8 11 29 TSH | XL 15 4 13 15 47 | 0 0 0 0 0 | 22 21 23 28 94 | O 1 O O 1 LEFT/TURN AWAY | 1 3 0 1 5 ONLY |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL DATE | 23 25 23 29 100 TOTAL GUESTS | FIRST TIMERS 0 0 0 0 0 TOTAL FIRST TIMERS 1 | 1 1 1 1 4 V | 17 15 14 22 68 M | 6 10 9 7 32 F | 0 0 0 0 0 SL | 24 0 1 0 1 2 O E | 25- 49 8 11 9 14 42 3 M V AGE 25- 49 | 64 7 9 5 12 33 / DE | 8 4 9 2 23 AL 65+ | 20 12 20 25 77 ERS | 3 3 5 0 11 SHIP | L 3 6 0 8 17 BO | XL 11 4 15 13 43 XERS | 2 XL 0 1 1 2 4 | 0 0 0 0 0 | L 5 5 8 11 29 TSH | XL 15 4 13 15 47 HIRT XL 4 | 0 0 0 0 0 WIPES | 22 21 23 28 94 SHOWER | 0 1 0 0 1 LEFT/TURN 0 | 1 3 0 1 5 SUPPLES 5 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL DATE 7/18/2024 7/25/2024 TOTAL | 23 25 23 29 100 TOTAL GUESTS 14 28 42 | FIRST TIMERS 0 0 0 0 0 TOTAL FIRST TIMERS 1 10 | 1 1 1 1 1 4 V V 0 1 1 | 17 15 14 22 68 M | 6 10 9 7 32 F | 0 0 0 0 0 SL <18 | 24 0 1 0 1 2 O E | 25- 49 8 11 9 14 42 3 MW AGE 25- 49 6 17 | 64 7 9 5 12 33 / DE 50- 64 7 10 | 8 4 9 2 23 EAL 65+ 1 | 20 12 20 25 77 ERS 80 6ks 14 25 39 | 3 3 5 0 11 M 2 10 | L 3 6 0 8 117 BOO L 3 11 14 | XL 11 4 15 13 43 XXERS | 2 XL 0 1 1 2 4 2 XL 1 3 | 0 0 0 0 0 | L 5 5 8 11 29 TSH L 8 16 | XL 15 4 13 15 47 XL 4 5 9 | 0 0 0 0 0 WIPES | 22 21 23 28 94 SHOWER 9 19 | O 1 O O 1 LEFT/TURN O O O | 1 3 0 1 5 SUPPLES 0NLY 5 9 14 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL DATE 7/18/2024 7/25/2024 | 23 25 23 29 100 TOTAL GUESTS | FIRST TIMERS 0 0 0 0 TOTAL FIRST TIMERS 1 10 11 | 1 1 1 1 1 4 V V 0 1 1 | 17 15 14 22 68 M | 6 10 9 7 32 F | 0 0 0 0 0 SL <18 | 24 0 1 0 1 2 -O F | 25- 49 8 11 9 14 42 3MW AGE 25- 49 6 17 23 | 64 7 9 5 12 33 / DE 50- 64 7 10 17 | 8 4 9 2 23 EAL 65+ 1 | 20 12 20 25 77 ERS 800ks | 3 3 5 0 11 M 2 10 | L 3 6 0 8 117 BOO L 3 11 14 | XL 11 4 15 13 43 XXERS XL 3 1 4 | 2 XL 0 1 1 2 4 2 XL 1 3 4 | 0 0 0 0 0 | L 5 5 8 11 29 TSH L 8 16 24 | XL 15 4 13 15 47 XL 4 5 9 | 0 0 0 0 0 WIPES | 22 21 23 28 94 94 | O 1 O O 1 LEFT/TURN O O O | 1 3 0 1 5 SUPPLES 0NLY 5 9 14 |
| 7/6/2024 7/13/2024 7/20/2024 7/27/2024 TOTAL DATE 7/18/2024 7/25/2024 TOTAL TOTALS FOR | 23 25 23 29 100 TOTAL GUESTS 14 28 42 | FIRST TIMERS 0 0 0 0 0 TOTAL FIRST TIMERS 1 10 11 TOTAL FIRST | 1 1 1 1 1 4 V | 17 15 14 22 68 M 12 22 34 | 6 10 9 7 32 F | 0 0 0 0 0 0 SL | 24 0 1 0 1 2 2 0 18- 24 0 0 | 25- 49 8 11 9 14 42 3MV AGE 25- 49 6 17 23 | 64 7 9 5 12 33 50- 64 7 10 | 8 4 9 2 23 EAL 1 1 | 20 12 20 25 77 ERS 80 6ks 14 25 39 | 3 3 5 0 11 11 M 2 10 | L 3 6 0 8 177 BOO L 3 11 14 BOO | XL 11 4 15 13 43 XXERS XL 3 1 4 XXERS XL | 2 XL 0 1 1 2 4 2 XL 1 3 | 0 0 0 0 0 0 3 XL 0 0 | L 5 5 8 11 29 TSH | XL 15 4 13 15 47 XL 4 5 9 | 0 0 0 0 0 WIPES | 22 21 23 28 94 SHOWER 9 19 | 0 1 0 0 1 LEFT/TURN 0 0 | 1 3 0 1 5 ONLY 5 9 |



TOTAL MONTHLY DATA

AUGUST 2024

| | | | | | | , | PEC | PLI | פי= | KIT | CHE | N. | | | | 94 | | | | | | |
|---|--|---|-------------|--------------------|------------------------------|-----------------------------------|--------------------------------|--|--|-----------------------------------|--|------------------------------|-----------------------|---|---------------------------------------|--------------------------|--|--------------------------|---|--------------------------|-----------------------|-------------------|
| | late on the | | | | | | | AGE | _ 0 | All | | : N | BO | XERS | | | TEL | IIRT | | | | 60 |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | ٧ | M | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | м | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 8/7/2024 | 27 | 2 | 1 | 23 | 4 | 0 | 0 | 12 | 15 | 0 | 23 | 0 | 3 | 13 | 1 | 0 | 7 | 14 | 0 | 26 | 0 | 1 |
| 8/14/2024 | 26 | 0 | 1 | 23 | 3 | 0 | 0 | 10 | 15 | 1 | 20 | 2 | 4 | 13 | 1 | 0 | 6 | 15 | 0 | 25 | 0 | 1 |
| 8/21/2024 | 29 | 0 | 1 | 24 | 5 | 0 | 0 | 15 | 13 | 1 | 21 | 1 | 1 | 12 | 6 | 0 | 10 | 12 | 0 | 26 | 2 | 1 |
| 8/28/2024 | 27 | 4 | 1 | 23 | 4 | 0 | 0 | 16 | 11 | 0 | 18 | 0 | 4 | 12 | 2 | 0 | 6 | 14 | 0 | 27 | 0 | 0 |
| TOTAL | 109 | 6 | 4 | 93 | 16 | 0 | 0 | 53 | 54 | 2 | 82 | 3 | 12 | 50 | 10 | 0 | 29 | 55 | 0 | 104 | 2 | 3 |
| | | | | | | | | SLO | LIB | RA | RY | | | | | | | | | | | |
| DATE | TOTAL GUESTS | TOTAL FIRST | v | м | F | | 18- | AGE | 50- | | Socks | | ВО | XERS | 2 | | TSF | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| | | TIMERS | | | | < 18 | 24 | 49 | 64 | 65+ | G. | M | L | XL | XL | 3 XL | L | XL | S | 25 | 72 | `ES |
| 8/4/2024 | 39 | 4 | 1 | 31 | 8 | 0 | 0 | 22 | 16 | 1 | 34 | 4 | 12 | 11 | 6 | 0 | 17 | 15 | 0 | 33 | 3 | 3 |
| 8/11/2024 | 44 | 0 | 0 | 33 | 11 | 1 | 0 | 22 | 20 | 1 | 39 | 0 | 7 | 21 | 7 | 0 | 14 | 20 | 0 | 27 | 8 | 9 |
| 8/18/2024 8/25/2024 | 42 | 2 | 1 | 28 35 | 6 | 0 | 0 | 20 | 19 | 3 | 33 | 3 | 15 | 6 | 6 | 0 | 14 | 16 | 0 | 34 | 2 | 6 |
| TOTALs | 166 | 6 | 3 | 127 | 39 | 1 | 0 | 86 | 70 | 9 | 33 139 | 5 12 | 6 40 | 12 50 | 7 | 0 | 11 | 19 70 | 0 | 30 124 | 3 16 | 8 26 |
| | | | Ë | | | | | | | | | | | | | | 30 | | All | 124 | 10 | 20 |
| | | | | | SLC | ט כ | NIT | ARIA | IN | יואנ | /ER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL GUESTS | TOTAL | v | м | F | | 18- | AGE | 50- | Γ | Socks | | | XERS | 2 | | | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 8/1/2024 | 40 | TIMERS 4 | 1 | 29 | 11 | < 18 | 24 | 49 | 64 | 65+ | 34 | M | L 2 | XL 6 | XL 9 | 3 XL | L 17 | XL 15 | 0 | 32 | ~ ₽ | ` E |
| 8/6/2024 | 33 | 0 | 0 | 24 | 9 | 0 | 0 | 16 | 11 | 6 | 31 | 3 | 6 | 5 | 10 | 0 | 7 | 19 | 0 | 26 | 0 | 7 |
| 8/8/2024 | 38 | 2 | 2 | 30 | 8 | 0 | 0 | 17 | 14 | 7 | 33 | 5 | 3 | 6 | 9 | 3 | 14 | 19 | 0 | 31 | 3 | 4 |
| 8/13/2024 | 37 | 0 | 2 | 28 | 9 | 0 | 0 | 11 | 20 | 6 | 27 | 4 | 5 | 7 | 6 | 0 | 14 | 13 | 0 | 32 | 1 | 4 |
| 8/15/2024 | 38 | 2 | 2 | 26 | 12 | 0 | 0 | 11 | 22 | 5 | 28 | 4 | 6 | 5 | 4 | 5 | 9 | 20 | 0 | 33 | 4 | 1 |
| 8/20/2024 | 33 | 2 | 2 | 21 | 12 | 3 | 1 | 13 | 11 | 5 | 20 | 5 | 4 | 4 | 4 | 1 | 9 | 11 | 0 | 29 | 2 | 2 |
| 8/22/2024 | 36 | 1 | 2 | 28 | 8 | 0 | 0 | 13 | 18 | 5 | 26 | 5 | 3 | 4 | 5 | 2 | 11 | 11 | 0 | 32 | 2 | 2 |
| 8/27/2024 | 33 | 3 | 1 | 27 | 6 | 0 | 0 | 11 | 15 | 7 | 27 | 3 | 7 | 8 | 5 | 0 | 9 | 16 | 0 | 27 | 2 | 4 |
| 8/29/2024 | 37 | 0 | 4 | 32 | 5 | 0 | 0 | 12 | 20 | 5 | 30 | 0 | 8 | 4 | 7 | 0 | 14 | 14 | 0 | 27 | 2 | 8 |
| Totals | 325 | 14 | 16 | 245 | 80 | 3 | 1 | 121 | 149 | 51 | 256 | 39 | 44 | 49 | 59 | 12 | 104 | 138 | 0 | 269 | 19 | 37 |
| | | | | • | SLO | - U | NIT | ED (| CHU | IRC | H O | F C | HRI | ST | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | , | AGE | | | Socks | | во | XERS | ; | | TSI | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | ks | M | L | XL | 2 XL | 3 XL | L | XL | ËS | WER | AY | LY |
| 8/3/2024 | 28 | 1 | 1 | 19 | 9 | 0 | 2 | 14 | 8 | 4 | 27 | 0 | 14 | 6. | 1 | 0 | 9 | 11 | 0 | 26 | 2 | 0 |
| 8/10/2024 | 25 | 1 | 0 | 16 | 9 | 0 | 1 | 12 | 10 | 2 | 20 | 3 | 7 | 4 | 4 | 0 | 8 | 12 | 0 | 23 | 0 | 2 |
| 8/17/2024 | Volunteer | Recogn | | | | | | _ | | | | | | | | | | | - | | | |
| 8/24/2024 8/31/2024 | 23 17 | 1 | 1 | 13 | 10 | 0 | 1 | 5 | 11 | 6 | 19 | 1 | 1 | 15 | 0 | 0 | 9 | 10 | 0 | 22 | 0 | 1 |
| 0/31/2024 | 111 | 0 | | | | | | | 0 | 2 | 4.4 | | | | | | 5 | 7 | 0 | 16 | 0 | 1 |
| | 93 | 3 | | 12 | 5 | 0 | 1 | 7 | 6 | 3 | 14 | 1 | 1 | 10 | 1 | 0 | - | | • | 07 | | |
| TOTALS | 93 | 3 | 3 | 60 | 33 | 0 | 5 | 38 | 35 | 15 | 80 | 5 | 23 | 10 35 | 6 | 0 | 31 | 40 | 0 | 87 | 2 | 4 |
| | 93 | 3 | | | - | 0 | 5 | | 35 | 15 | 80 | 5 | 23 | - | | | - | | 0 | 87 | 2 | 4 |
| TOTALS | TOTAL | TOTAL | 3 | 60 | 33 | 0 | 5 | 38 | 35 | 15 | 80 ERS | 5 | 23 | - | 6 | | 31 | | | | | |
| | | | | | - | 0 | 5 0 18- | 38 3MV AGE 25- | 35 / DE | 15 | 80 | 5 | 23 | 35 | 6 | | 31 | 40 | o WIPES | 87 SHOWER | | SUPPLIES ONLY |
| DATE | TOTAL | TOTAL FIRST | 3 | 60 | 33 | SL | 5 -O E | 38 SMV AGE | 35 / DE | 15 | 80 ERS | 5 HIP | 23 BO | 35 XERS | 6 | 0 | 31 TSI | 40 HIRT | | | 2 LEFT/TURN O | |
| DATE 8/1/2024 8/8/2024 | TOTAL GUESTS | TOTAL FIRST TIMERS 3 2 | V 1 3 | M 15 19 | F 8 4 | SI 18 0 0 | 18- 24 0 | 38 3MV AGE 25- 49 11 10 | 35 / DE 50- 64 | 15 AL 65+ | ERS Socks | 5 HIP M | 23 BO | 35 XERS | 6 2 XL | 3 XL | 31 TSI | 40 HIRT XL | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| DATE 8/1/2024 8/8/2024 8/15/2024 | TOTAL GUESTS 23 23 23 32 | TOTAL FIRST TIMERS 3 2 3 | V 1 3 1 | M 15 19 22 | 8 4 10 | SI 18 0 0 0 0 | 18- 24 0 0 | 38 3MV AGE 25- 49 11 10 13 | 35 / DE 50- 64 9 12 14 | 65+ 3 1 3 | 80 ERS Socks 19 18 27 | 5 HIP M 4 8 7 | BO L 12 4 0 | 35 XERS XL 5 4 0 | 2 XL 0 0 2 | 3 XL 0 0 | 31 TSF L 4 3 | 40 HIRT XL 12 12 15 | WIPES 0 0 | SHOWER 19 18 27 | LEFT/TURN 0 1 3 | SUPPLIES 4 4 2 |
| DATE 8/1/2024 8/8/2024 8/15/2024 8/22/2024 | TOTAL GUESTS 23 23 32 19 | TOTAL FIRST TIMERS 3 2 3 0 | V 1 3 1 1 | M 15 19 22 15 | 8 4 10 4 | SL < 18 0 0 0 0 0 0 | 18- 24 0 0 1 | 38 3MV AGE 25- 49 11 10 13 9 | 50- 64 9 12 14 9 | 65+ 3 1 3 | 80 Socks 19 18 27 12 | M 4 8 7 1 | BO L 12 4 0 7 | 35 XERS XL 5 4 0 7 | 2 XL 0 0 2 2 | 3 XL 0 0 0 | 31 TSF L 4 3 10 9 | 12 12 15 7 | WIPES 0 0 0 0 | SHOWER 19 18 27 15 | LEFT/TURN 0 1 3 0 | ONLY 4 4 2 4 |
| DATE 8/1/2024 8/8/2024 8/15/2024 8/22/2024 8/29/2024 | TOTAL GUESTS 23 23 23 32 19 14 | TOTAL FIRST TIMERS 3 2 3 0 | V 1 3 1 1 0 | M 15 19 22 15 9 | 8 4 10 4 5 | <18 0 0 0 0 0 0 | 18-24 0 0 1 0 2 | 38 3MV AGE 25- 49 11 10 13 9 9 | 35 50- 64 9 12 14 9 2 | 65+ 3 1 3 1 | 80 Socks 19 18 27 12 14 | 5 MP M 4 8 7 1 1 1 | BO L 12 4 0 7 2 | 35 XERS XL 5 4 0 7 9 | 2 XL 0 0 2 2 0 | 3 XL 0 0 0 | 31 TSI L 4 3 10 9 3 | 12 12 15 7 11 | WIPES 0 0 0 0 0 0 | 19 18 27 15 | AWAY 0 1 3 0 0 | ONLY 4 4 2 4 0 |
| DATE 8/1/2024 8/8/2024 8/15/2024 8/22/2024 | TOTAL GUESTS 23 23 32 19 | TOTAL FIRST TIMERS 3 2 3 0 | V 1 3 1 1 | M 15 19 22 15 | 8 4 10 4 | SL < 18 0 0 0 0 0 0 | 18- 24 0 0 1 | 38 3MV AGE 25- 49 11 10 13 9 | 50- 64 9 12 14 9 | 65+ 3 1 3 | 80 Socks 19 18 27 12 | M 4 8 7 1 | BO L 12 4 0 7 | 35 XERS XL 5 4 0 7 | 2 XL 0 0 2 2 | 3 XL 0 0 0 | 31 TSF L 4 3 10 9 | 12 12 15 7 | WIPES 0 0 0 0 | SHOWER 19 18 27 15 | LEFT/TURN 0 1 3 0 0 4 | ONLY 4 4 2 4 |
| DATE 8/1/2024 8/8/2024 8/15/2024 8/22/2024 8/29/2024 | TOTAL GUESTS 23 23 23 32 19 14 | TOTAL FIRST TIMERS 3 2 3 0 1 9 TOTAL FIRST | V 1 3 1 1 0 | M 15 19 22 15 9 | 8 4 10 4 5 | <18 0 0 0 0 0 | 18-24 0 0 1 0 2 | 38 3MV AGE 25- 49 11 10 13 9 9 52 AGE | 35 / DE 50- 64 9 12 14 9 2 46 | 65+ 3 1 3 1 1 9 | 80 ERS 50cks 19 18 27 12 14 90 | 5 HIP M 4 8 7 1 1 21 | BO L 12 4 0 7 2 25 BO | 35 XL 5 4 0 7 9 25 | 2 XL 0 0 2 2 0 4 | 3 XL 0 0 0 | 31 TSF L 4 3 10 9 3 29 | 11RT XL 12 12 15 7 11 57 | WIPES 0 0 0 0 0 0 0 0 | SHOWER 19 18 27 15 14 93 | LEFT/TURN 0 1 3 0 0 4 | ONLY 4 4 2 4 0 14 |
| B/1/2024 B/8/2024 B/15/2024 B/22/2024 B/29/2024 TOTALS TOTALS FOR | TOTAL GUESTS 23 23 32 19 14 111 TOTAL | TOTAL FIRST TIMERS 3 2 3 0 1 9 | 1 3 1 1 0 6 | M 15 19 22 15 9 80 | 8 4 10 4 5 31 | <18 0 0 0 0 0 0 | 18-24 0 0 1 0 2 | 38 3MV AGE 25-49 11 10 13 9 9 52 | 35 50- 64 9 12 14 9 2 | 65+ 3 1 3 1 | 80 Socks 19 18 27 12 14 | 5 MP M 4 8 7 1 1 1 | BO L 12 4 0 7 2 25 | 35 XERS XL 5 4 0 7 9 | 2 XL 0 0 2 2 0 4 | 3 XL 0 0 0 0 | 31 TSF L 4 3 10 9 3 29 | 11RT XL 12 12 15 7 11 57 | WIPES 0 0 0 0 0 0 | 19 18 27 15 | AWAY 0 1 3 0 0 | ONLY 4 4 2 4 0 |

CHANGING LIVES ONE SHOWER AT A TIME

SHOWER THE PEOPLE

TOTAL MONTHLY DATA

SEPTEMBER 2024

| | | | | | | | PEC | PLI | E'S | KIT | CHE | N | | | | | | | | | | 401 |
|---|---|--|-------------------------------|--|--|---|--|---|--|--|--|--|--|--|--|---|-------------------------------------|--|--|--|---|---|
| | | TOTAL | | | | | | AGE | | | | | во | XERS | | | тѕн | IRT | < | ş | _ 6 | SL |
| DATE | GUESTS | FIRST TIMERS | ٧ | M | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | M | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 9/4/2024 | 18 | 1 | 1 | 18 | 0 | 0 | 1 | 7 | 9 | 1 | 14 | 1 | 5 | 6 | 1 | 0 | 7 | 9 | 0 | 18 | 0 | 0 |
| 9/11/2024 | 21 | 5 | 1 | 20 | 1 | 0 | 0 | 9 | 12 | 0 | 19 | 0 | 2 | 11 | 2 | 0 | 6 | 11 | 0 | 21 | 0 | 0 |
| 9/18/2024 | 29 | 3 | 1 | 25 | 4 | 2 | 3 | 11 | 13 | 0 | 24 | 3 | 11 | 13 | 0 | 4 | 14 | 12 | 0 | 27 | 2 | 0 |
| 9/25/2024 | 22 | 1 | 2 | 20 | 2 | 0 | 1 | 7 | 13 | 1 | 20 | 2 | 10 | 4 | 2 | 0 | 6 | 8 | 0 | 19 | 0 | 3 |
| TOTAL | 90 | 10 | 5 | 83 | 7 | 2 | 5 | 34 | 47 | 2 | 77 | 6 | 28 | 34 | 5 | 4 | 33 | 40 | 0 | 85 | 2 | 3 |
| | | | | | | | _ (| SLO | LIB | RA | RY | | | | | | | | | | | |
| DATE | TOTAL GUESTS | TOTAL FIRST | v | м | F | | 40 | AGE | | | Socks | | ВО | XERS | | | TSH | IIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| | 002010 | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | G | M | L | XL | 2 XL | 3 XL | L | XL | Ö | 9 | ¥ RN | YES |
| 9/1/2024 | 30 | 2 | 2 | 22 | 8 | 0 | 0 | 15 | 13 | 2 | 25 | 1 | 7 | 13 | 3 | 0 | 6 | 16 | 0 | 26 | 0 | 4 |
| 9/8/2024 | 33 | 3 | 0 | 26 | 7 | 0 | 1 | 21 | 9 | 1 | 28 | 2 | 6 | 10 | 7 | 0 | 14 | 14 | 0 | 24 | 1 | 8 |
| 9/15/2024 | 30 | 2 Chausan | 0 | 20 | 10 | 0 | 0 | 19 | 10 | 1 | 21 | 7 | 5 | 7 | 5 | 1 | 12 | 11 | 0 | 24 | 3 | 3 |
| 9/22/2024 | No 34 | Showers 0 | 1 | 30 | 4 | 0 | 0 | 23 | 9 | 2 | 23 | 0 | 8 | 15 | 7 | 1 | 9 | 15 | 0 | 24 | 0 | 10 |
| TOTAL | 127 | 7 | 3 | 98 | 29 | 0 | 1 | 78 | 41 | 6 | 97 | 10 | 26 | 45 | 22 | 2 | 41 | 56 | 0 | 98 | 4 | 10 25 |
| TOTAL | 121 | | | - 50 | | | | | | | | | | | 22 | | | 30 | - | 90 | • | 20 |
| | | | | | SLC | ט כ | NIT | ARIA | IN | ואנ | /ER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL | TOTAL | v | м | F | | | AGE | | | Socks | | ВС | XERS | | | TSH | IIRT | WIPES | SHOWER | AN LEFT | SUPF |
| DATE | GUESTS | TIMERS | Ľ | " | · | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | М | L | XL | 2 XL | 3 XL | L | XL | Sa | WER | LEFT/TURN AWAY | SUPPLIES |
| 9/3/2024 | 26 | 0 | 1 | 20 | 6 | 0 | 0 | 11 | 13 | 2 | 24 | 2 | 3 | 8 | 2 | 2 | 6 | 15 | 0 | 24 | 0 | 2 |
| 9/5/2024 | 29 | 1 | 2 | 22 | 7 | 0 | 0 | 10 | 14 | 5 | 24 | 1 | 8 | 5 | 3 | 0 | 9 | 9 | 0 | 28 | 0 | 1 |
| 9/10/2024 | 32 | 0 | 0 | 24 | 8 | 0 | 0 | 10 | 18 | 4 | 25 | 3 | 5 | 5 | 6 | 1 | 13 | 8 | 0 | 25 | 0 | 7 |
| 9/12/2024 | 32 | 0 | 2 | 25 | 7 | 0 | 0 | 12 | 16 | 4 | 24 | 1 | 3 | 5 | 9 | 0 | 11 | 14 | 0 | 29 | 1 | 2 |
| 9/17/2024 | 41 35 | 2 | 0 | 30 | 11 | 0 | 0 | 16 | 20 | 5 | 34 | 6 | 6 | 12 | 3 | 2 | 17 | 20 | 0 | 28 | 3 | 10 |
| 9/19/2024 | 39 | 1 | 2 | 27 | 10 | 0 | 0 | 25 15 | 9 17 | 6 | 21 33 | 3 | 9 | 7 | 1 | 2 | 13 | 5 | 0 | 29 | 0 | 6 |
| 9/26/2024 | 30 | 4 | 3 | 24 | 6 | 0 | 1 | 11 | 13 | 5 | 25 | 2 | 0 | 12 5 | 6 9 | 1 | 12 | 19 | 0 | 31 28 | 0 | 2 |
| TOTAL | 264 | 8 | 11 | 201 | 63 | 0 | 2 | 110 | 120 | 32 | 210 | 22 | 37 | 59 | 39 | 8 | 92 | 103 | 0 | 222 | 8 | 34 |
| | | | | | 21.0 | 11 | NIIT | ED (| CLI | IDC | 110 | F 0 | IDI | NT. | | 11111 | | | | | | |
| | | | | ` | SLU | - 0 | NII | | SHL | IKC | ΗО | F C | | | | | | | | | | |
| DATE | TOTAL | TOTAL | | м | | | | AGE | | | S | | BO | XERS | | | TSH | | | | | |
| | | FIRST | V | , NI | F | | 40 | 25 | 50 | | 얁 | | | | • | | | IIRT | WIPE | MOHS | LEFT/TI AWA | SUPPL |
| 9/7/2024 | GUESTS | FIRST TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | M | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN C | SUPPLIES |
| 9/7/2024 9/14/2024 | GUESTS 21 | FIRST TIMERS | 1 | 15 | 6 | 0 | 1 | 49 8 | 64 10 | 2 | 17 | 1 | 4 | 3 | XL 3 | 0 | L 4 | XL 6 | 0 | 20 | 0 | 1 |
| 9/7/2024 9/14/2024 9/21/2024 | GUESTS | FIRST TIMERS | | 15 14 | | | 1 1 | 49 8 | 10 10 | 2 | 17 22 | 1 2 | 4 6 | 3 10 | XL 3 1 | 0 | L 4 9 | XL 6 12 | 0 | 20 24 | 0 | 1 0 |
| 9/14/2024 | 21 25 | FIRST TIMERS 0 1 | 1 0 | 15 | 6 | 0 | 1 | 49 8 | 64 10 | 2 | 17 | 1 | 4 | 3 | XL 3 | 0 | L 4 | XL 6 | 0 | 20 24 25 | 0 1 2 | 1 0 0 |
| 9/14/2024 9/21/2024 | 21 25 27 | FIRST TIMERS 0 1 | 1 0 0 | 15 14 18 | 6 11 9 | 0 0 | 1 1 0 | 8 8 8 | 10 10 10 | 2 6 9 | 17 22 22 | 1 2 0 | 4 6 3 | 3 10 16 | 3 1 2 | 0 0 0 | L 4 9 8 | XL 6 12 15 | 0 0 0 | 20 24 | 0 | 1 0 |
| 9/14/2024 9/21/2024 9/28/2024 | 21 25 27 29 | FIRST TIMERS 0 1 1 0 | 1 0 0 1 | 15 14 18 17 | 6 11 9 12 | 0 0 0 0 | 24 1 1 0 0 2 | 8 8 8 11 35 | 10 10 10 10 11 41 | 2 6 9 7 24 | 17 22 22 26 87 | 1 2 0 0 3 | 4 6 3 2 15 | 3 10 16 21 | 3 1 2 2 | 0 0 0 | L 4 9 8 5 | XL 6 12 15 19 | 0 0 0 | 20 24 25 25 | 0 1 2 1 | 1 0 0 3 |
| 9/14/2024 9/21/2024 9/28/2024 | 21 25 27 29 | FIRST TIMERS | 1 0 0 1 | 15 14 18 17 | 6 11 9 12 | 0 0 0 0 | 24 1 1 0 0 2 | 8 8 8 11 35 | 10 10 10 10 11 41 | 2 6 9 7 24 | 17 22 22 26 87 | 1 2 0 0 3 | 4 6 3 2 15 | 3 10 16 21 50 | 3 1 2 2 8 | 0 0 0 | L 4 9 8 5 26 | XL 6 12 15 19 52 | 0 0 0 0 | 20 24 25 25 94 | 0 1 2 1 4 | 1 0 0 3 4 |
| 9/14/2024 9/21/2024 9/28/2024 | 21 25 27 29 | FIRST TIMERS 0 1 1 0 | 1 0 0 1 | 15 14 18 17 | 6 11 9 12 | 0 0 0 0 | 24 1 1 0 0 2 O | 8 8 8 11 35 35 3MV AGE | 64 10 10 10 11 41 V DE | 2 6 9 7 24 | 17 22 22 26 87 | 1 2 0 0 3 | 4 6 3 2 15 | 3 10 16 21 50 | XL 3 1 2 2 8 | 0 0 0 0 | L 4 9 8 5 26 | XL 6 12 15 19 52 | 0 0 0 | 20 24 25 25 | 0 1 2 1 4 | 1 0 0 3 4 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS | 21 25 27 29 102 TOTAL GUESTS | FIRST TIMERS 0 1 1 0 2 TOTAL FIRST TIMERS | 1 0 0 1 1 2 V | 15 14 18 17 64 | 6 11 9 12 38 | 0 0 0 0 0 SL | 24 1 1 0 0 2 O 2 | 8 8 8 11 35 3MV AGE 25- 49 | 64 10 10 10 11 41 V DE | 2 6 9 7 24 =AL | 17 22 22 26 87 ERS | 1 2 0 0 3 3 8HIP | 4 6 3 2 15 BO | 3 10 16 21 50 XERS | XL 3 1 2 2 8 8 | 0 0 0 0 0 | L 4 9 8 5 26 TSH | XL 6 12 15 19 52 HIRT XL | 0 0 0 0 WIPES | 20 24 25 25 94 SHOWER | 0 1 2 1 4 LEFT/TURN AWAY | 1 0 0 3 4 SUPPLIES ONLY |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS DATE | 21 25 27 29 102 TOTAL GUESTS | FIRST TIMERS 0 1 1 0 2 TOTAL FIRST TIMERS 1 | 1 0 0 1 1 2 V | 15 14 18 17 64 M | 6 11 9 12 38 F | 0 0 0 0 0 SL | 24 1 1 0 0 2 -O [| 8 8 8 11 35 35 3MV AGE 25-49 12 | 64 10 10 10 11 41 V DE | 2 6 9 7 24 AL | 17 22 22 26 87 ERS | 1 2 0 0 3 3 HIP | 4 6 3 2 15 BO L | 3 10 16 21 50 EXERS | 3 1 2 2 8 8 2 XL 0 | 0 0 0 0 0 | L 4 9 8 5 26 TSH | XL 6 12 15 19 52 HIRT XL 17 | 0 0 0 0 WIPES 0 | 20 24 25 25 94 SHOWER | 0 1 2 1 4 LEFT/TURN 0 | 1 0 0 3 4 SUPPLIES 3 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS | 21 25 27 29 102 TOTAL GUESTS | FIRST TIMERS 0 1 1 0 2 TOTAL FIRST TIMERS | 1 0 0 1 1 2 V | 15 14 18 17 64 M | 6 11 9 12 38 | 0 0 0 0 0 SL < 18 0 | 24 1 0 0 2 0 18- 24 6 1 | 8 8 8 11 35 35 3MV AGE 25-49 12 5 | 64 10 10 10 11 41 V DE | 2 6 9 7 24 =AL 65+ 2 0 | 17 22 22 26 87 ERS 90cks | 1 2 0 0 3 3 HIP | 4 6 3 2 15 BO L | 3 10 16 21 50 XERS XL 2 5 | 3 1 2 2 8 8 2 XL 0 0 | 0 0 0 0 0 | L 4 9 8 5 26 TSH L 2 4 | XL 6 12 15 19 52 IIRT XL 17 8 | 0 0 0 0 WIPES 0 0 | 20 24 25 25 94 SHOWER 17 | 0 1 2 1 4 LEFT/TURN 0 0 | 1 0 0 3 4 SUPPLIES 3 1 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS DATE 9/5/2024 9/12/2024 | 21 25 27 29 102 TOTAL GUESTS 20 15 | FIRST TIMERS 0 1 1 0 2 TOTAL FIRST TIMERS 1 0 | 1 0 0 1 2 V | 15 14 18 17 64 M | 6 11 9 12 38 F | 0 0 0 0 0 SL | 24 1 1 0 0 2 -O [| 8 8 8 11 35 35 3MV AGE 25-49 12 | 64 10 10 10 11 41 V DE | 2 6 9 7 24 AL | 17 22 22 26 87 ERS | 1 2 0 0 3 3 HIP | 4 6 3 2 15 BO L | 3 10 16 21 50 EXERS | 3 1 2 2 8 8 2 XL 0 | 0 0 0 0 0 | L 4 9 8 5 26 TSH | XL 6 12 15 19 52 HIRT XL 17 | 0 0 0 0 WIPES 0 | 20 24 25 25 94 SHOWER | 0 1 2 1 4 LEFTITURN 0 0 1 | 1 0 0 3 4 SUPPLIES 3 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS DATE 9/5/2024 9/12/2024 9/19/2024 | 21 25 27 29 102 TOTAL GUESTS 20 15 21 | FIRST TIMERS | 1 0 0 1 2 V | 15 14 18 17 64 M | 6 11 9 12 38 F | 0 0 0 0 0 SL < 18 0 0 | 24 1 0 0 2 2 -O [18- 24 6 1 | 8 8 8 11 35 SMV AGE 25-49 12 5 6 | 64 10 10 10 11 41 V DE 50-64 0 9 | 2 6 9 7 24 EAL 65+ 2 0 | 17 22 22 26 87 ERS Socks 19 14 19 | 1 2 0 0 3 3 SHIP M 0 0 | 4 6 3 2 15 BO L 11 7 3 | 3 10 16 21 50 XERS XL 2 5 | 3 1 2 2 8 8 2 XL 0 0 | 0 0 0 0 0 0 3 XL 0 0 | L 4 9 8 5 26 TSH L 2 4 11 | XL 6 12 15 19 52 XL 17 8 8 | 0 0 0 0 WIPES 0 0 0 | 20 24 25 25 94 SHOWER 17 14 18 | 0 1 2 1 4 LEFT/TURN 0 0 | 1 0 0 3 4 SUPPLIES 3 1 2 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS DATE 9/5/2024 9/12/2024 9/26/2024 TOTALS | 21 25 27 29 102 TOTAL GUESTS 20 15 21 18 74 | FIRST TIMERS | 1 0 0 1 1 2 V V 1 1 0 1 1 0 0 | 15 14 18 17 64 M 10 8 13 | 6 11 9 12 38 F 10 7 8 6 | 0 0 0 0 0 0 0 SL | 24 1 0 0 2 2 -O [| 8 8 8 11 35 SMV AGE 25-49 12 5 6 12 | 64 10 10 10 11 41 41 50-64 0 9 15 3 | 2 6 9 7 24 65+ 2 0 0 | 17 22 22 26 87 ERS 5 00ks | 1 2 0 0 3 SHIP M 0 0 9 | 4 6 3 2 15 BO L 11 7 3 9 | 3 10 16 21 50 XXERS XL 2 5 2 4 | XL 3 1 2 2 8 8 2 XL 0 0 1 0 1 | 0 0 0 0 0 0 3 XL 0 0 0 | L 4 9 8 5 26 TSH L 2 4 11 10 27 | XL 6 12 15 19 52 HIRT XL 17 8 8 6 6 | 0 0 0 0 0 0 0 | 20 24 25 25 94 91 17 14 18 13 62 | 0 1 2 1 4 LEFT/TURN 0 0 1 2 3 | 1 0 0 3 4 0NLY 3 1 2 3 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS DATE 9/5/2024 9/12/2024 9/19/2024 9/26/2024 | 21 25 27 29 102 TOTAL GUESTS 20 15 21 18 | FIRST TIMERS | 1 0 0 1 1 2 V V 1 1 0 1 1 0 0 | 15 14 18 17 64 M 10 8 13 | 6 11 9 12 38 F 10 7 8 6 | 0 0 0 0 0 0 0 SL | 24 1 0 0 2 2 -O [| 8 8 8 11 35 35 MV AGE 25-49 12 5 6 12 35 AGE 25- | 64 10 10 10 11 41 41 V DE 50-64 0 9 15 3 27 | 2 6 9 7 24 65+ 2 0 0 | 17 22 22 26 87 ERS 50cks 19 14 19 15 | 1 2 0 0 3 SHIP M 0 0 9 | 4 6 3 2 15 BO L 11 7 3 9 | 3 10 16 21 50 XXERS XL 2 5 2 4 13 | XL 3 1 2 2 8 8 2 XL 0 0 1 0 1 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | L 4 9 8 5 26 TSH L 2 4 11 10 27 TSH | XL 6 12 15 19 52 WIRT XL 17 8 8 6 39 | 0 0 0 0 0 WIPES | 20 24 25 25 94 91 17 14 18 13 62 | 0 1 2 1 4 LEFT/TURN 0 0 1 2 3 | 1 0 0 3 4 0NLY 3 1 2 3 |
| 9/14/2024 9/21/2024 9/28/2024 TOTALS DATE 9/5/2024 9/12/2024 9/26/2024 TOTALS TOTALS FOR | 21 25 27 29 102 TOTAL GUESTS 20 15 21 18 74 TOTAL | FIRST TIMERS | 1 0 0 1 2 V V 1 0 1 0 2 2 | 15 14 18 17 64 M 10 8 13 12 43 | 6 11 9 12 38 F 10 7 8 6 31 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 24 1 0 0 2 2 18- 24 6 1 0 3 | 8 8 8 11 35 3 MV AGE 25-49 12 5 6 12 35 AGE | 50-64 0 9 15 3 | 2 6 9 7 24 =AL 65+ 2 0 0 0 | 17 22 22 26 87 ERS 5 00ks | 1 2 0 0 3 3 8 MIP 0 0 9 1 10 | 4 6 3 2 15 BO L 11 7 3 9 30 | 3 10 16 21 50 XERS XL 2 5 2 4 | XL 3 1 2 2 8 8 2 XL 0 0 1 0 1 | 0 0 0 0 0 0 3 XL 0 0 0 | L 4 9 8 5 26 TSH L 2 4 11 10 27 | XL 6 12 15 19 52 WIRT XL 17 8 8 6 39 | 0 0 0 0 0 0 0 | 20 24 25 25 94 SHOWER 17 14 18 13 | 0 1 2 1 4 LEFT/TURN 0 0 1 1 | 1 0 0 3 4 SUPPLIES 3 1 2 3 |



TOTAL MONTHLY DATA

OCTOBER 2024

| | | | | | | | PEC | PLI | E'S | KIT | CHE | N | | | | | | | | | | |
|-----------------------------|-----------------|--------------------------|----|----------|--------|------|-----------|------------|-----------|------|------------|------|---------|------------|----------|------|----------|----------|----------|-----------|-------------------|----------|
| | TCT:: | TOTAL | | | | | - | AGE | | | | | во | XERS | | | TSH | HRT | 5 | φ | <u>, 6</u> | Su |
| DATE | GUESTS | FIRST TIMERS | ٧ | М | F | < 18 | 18- | 25- 49 | 50- 64 | 65+ | Socks | M | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 10/2/2024 | 32 | 0 | 3 | 30 | 2 | 0 | 3 | 11 | 14 | 4 | 22 | 3 | 11 | 6 | 2 | 0 | 9 | 17 | 0 | 29 | 3 | 0 |
| 10/9/2024 | 21 | 2 | 3 | 18 | 3 | 0 | 1 | 9 | 9 | 2 | 16 | 1 | 3 | 8 | 2 | 0 | 5 | 9 | 0 | 20 | 1 | 0 |
| 10/16/2024 | 33 | 4 | 1 | 27 | 6 | 0 | 1 | 18 | 10 | 4 | 25 | 4 | 5 | 13 | 4 | 2 | 8 | 19 | 0 | 31 | 2 | 0 |
| 10/23/2024 | 34 | 2 | 1 | 28 | 7 | 1 | 0 | 13 | 12 | 5 | 29 | 6 | 16 5 | 8 | 0 | 7 | 19 | 12 | 0 | 31 28 | 2 | 1 |
| TOTAL | 150 | 8 | 10 | 126 | 24 | 2 | 6 | 64 | 59 | 19 | 114 | 16 | 40 | 37 | 8 | 10 | 47 | 57 | 0 | 139 | 9 | 2 |
| | SE COMPA | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | _ | | SLO | LIE | KA | KY | | | | | | | | | | - | |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | v | M | F | < 18 | 18- | 25- 49 | 50- 64 | 65+ | Socks | М | BO L | XERS | 2 XL | 3 XL | TSI L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 10/6/2024 | 31 | 0 | 0 | 25 | 6 | 0 | 1 | 19 | 9 | 2 | 28 | 2 | 10 | 6 | 5 | 0 | 10 | 14 | 0 | 25 | 0 | 6 |
| 10/13/2024 | 25 | 2 | 0 | 16 | 9 | 0 | 1 | 14 | 10 | 0 | 25 | 4 | 5 | 12 | 4 | 1 | 8 | 7 | 0 | 24 | 1 | 0 |
| 10/20/2024 | 29 | 0 | 0 | 21 | 8 | 0 | 1 | 16 | 10 | 2 | 25 | 3 | 9 | 3 | 6 | 0 | 13 | 10 | 0 | 24 | 1 | 4 |
| 10/27/2024 TOTAL | 29 | 0 | 3 | 21 | 8 | 0 | 1 | 15 | 9 | 4 | 29 | 5 | 9 | 3 | 6 | 0 | 11 | 11 | 0 | 25 | 3 | 1 |
| TOTAL | 114 | 2 | 3 | 83 | 31 | 0 | 4 | 64 | 38 | 8 | 107 | 14 | 33 | 24 | 21 | 1 | 42 | 42 | 0 | 98 | 5 | 11 |
| | | | | | SLO | O U | NIT | ARIA | I NA | ואו | VER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL | TOTAL | v | | F | | | AGE | | | So | | ВО | XERS | i | | TSH | HIRT | ≦ | SHO | FEFT LEFT | SUP |
| | GUESTS | TIMERS | | M | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | M | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 10/1/2024 | 32 | 0 | 0 | 25 25 | 6 | 0 | 5 | 20 | 19 | 1 | 20 31 | 3 | 11 | 10 | 3 | 0 | 6 | 16 | 0 | 27 30 | 0 | 5 |
| 10/8/2024 | 28 | 1 | 1 | 21 | 7 | 0 | 0 | 12 | 15 | 1 | 20 | 4 | 6 | 5 | 3 | 0 | 10 | 11 | 0 | 26 | 0 | 2 |
| 10/10/2024 | 28 | 1 | 1 | 18 | 10 | 0 | 0 | 10 | 13 | 5 | 19 | 3 | 7 | 3 | 3 | 2 | 12 | 11 | 0 | 25 | 0 | 3 |
| 10/15/2024 | 37 | 0 | 0 | 29 | 8 | 0 | 0 | 13 | 19 | 5 | 31 | 3 | 4 | 14 | 2 | 0 | 15 | 17 | 0 | 23 | 4 | 10 |
| 10/17/2024 | 35 | 2 | 2 | 27 | 8 | 0 | 0 | 13 | 16 | 6 | 29 | 1 | 3 | 8 | 6 | 1 | 19 | 14 | 0 | 32 | 0 | 3 |
| 10/22/2024 | 36 | 1 | 2 | 28 | 8 | 0 | 1 | 17 | 12 | 6 | 23 | 9 | 10 | 11 | 3 | 1 | 16 | 13 | 0 | 28 | 3 | 5 |
| 10/24/2024 | 41 | 2 | 4 | 32 | 13 | 0 | 0 | 14 | 18 | 5 | 38 | 9 | 15 | 7 | 5 | 0 | 13 | 12 | 0 | 32 28 | 7 | 9 |
| 10/31/2024 | 43 | 0 | 2 | 33 | 10 | 0 | 0 | 21 | 18 | 4 | 30 | 1 | 6 | 12 | 6 | 5 | 119 | 17 | 0 | 32 | 4 | 6 7 |
| TOTAL | 352 | 9 | 15 | 266 | 86 | 0 | 6 | 148 | 155 | 43 | 272 | 36 | 77 | 85 | 37 | 12 | 237 | 153 | 0 | 283 | 18 | 51 |
| | | | | 9 | SLO | - 11 | NIT | ED (| CHI | IRC | нО | F CI | HRI | ST | | | | | | | | |
| | Г | TOTAL | | · · | | | | AGE | | ,,,, | | | | XERS | | | TO | un- | | 70 | 2 | 40 |
| DATE | GUESTS | FIRST | v | М | F | < 18 | 18- | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 10/5/2024 | 19 | 0 | 1 | 15 | 4 | 0 | 3 | 6 | 5 | 5 | 13 | 1 | 8 | 0 | 1 | 0 | 10 | 2 | 0 | 19 | 0 | 0 |
| 10/12/2024 | 21 | 0 | 1 | 13 | 8 | 0 | 0 | 7 | 8 | 6 | 18 | 3 | 1 | 10 | 1 | 0 | 8 | 10 | 0 | 13 | 0 | 8 |
| 10/19/2024 | 23 | NS STAND DO | 1 | 15 | 8 | 0 | 1 | 7 | 9 | 6 | 13 | 1 | 7 | 8 | 0 | 0 | 7 | 7 | 0 | 20 | 0 | 3 |
| 10/26/2024 TOTAL | 63 | 0 | 3 | 43 | 20 | 0 | 4 | 20 | 22 | 17 | 44 | 5 | 16 | 18 | 2 | 0 | 25 | 19 | 0 | - 50 | | |
| | | | | | | | _ | | | | | | | 1 10 | <u>_</u> | 1 0 | 23 | 19 | 0 | 52 | 0 | 11 |
| | 1 | | _ | | | SI | _0 | SMA | V DE | AL | ERS | HIP | | | | | | | | | | |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | v | м | F | < 18 | 18- | AGE 25- | 50- | T | Socks | | | XERS | 2 | | | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| | | | | | | | 24 | 49 | 64 | 65+ | | M | L | XL | XL | 3 XL | L | XL | | 70 | 2 | Ċ |
| 10/3/2024 | 17 | 0 | 0 | 12 | 5 | 0 | 0 | 6 | 10 | 1 | 10 | 1 | 10 | 1 | 0 | 1 | 5 | 10 | 0 | 12 | 0 | 5 |
| 10/10/2024 | 18 | 0 | 0 | 11 | 5 6 | 0 | 0 | 10 | 8 | 0 | 17 | 3 | 7 5 | 5 | 0 | 1 | 5 | 10 | 0 | 11 | 0 | 5 |
| 10/24/2024 | 26 | 0 | 1 | 18 | 8 | 0 | 0 | 21 | 5 | 0 | 25 | 2 | 7 | 11 | 0 | 0 | 12 | 10 | 0 | 16 | 0 | 10 |
| 10/31/2024 | 20 | 1 | 0 | 13 | 7 | 2 | 1 | 7 | 7 | 3 | 20 | 1 | 12 | 3 | 0 | 0 | 7 | 7 | 0 | 13 | 0 | 7 |
| TOTAL | 97 | 1 | 4 | 66 | 31 | 2 | 1 | 53 | 37 | 4 | 90 | 7 | 41 | 20 | 0 | 2 | 30 | 45 | 0 | 66 | 0 | 31 |
| | | | | VE | TER | RAN | SS | TAN | DO | WN | - S/ | ANT | A M | ARI | A | | | | | | | |
| | T | TOTAL FIRST | v | м | F | | 18- | AGE 25- | 50- | | Socks | | | XERS | | | TSI | IIRT | WIPES | SHOWER | N AWAY | SUPPLIES |
| YEAR | GUESTS | | | | | < 18 | 24 | 49 | 64 | 65+ | Ğ | M | L | XL | 2 XL | 3 XL | L | XL | S | Ŕ | AYR | YES |
| | GUESTS | TIMERS | | | | | _ | | | | | | | | 1000 | | | | | | | |
| 2024 | GUESTS 7 | TIMERS 0 | 7 | 6 | 1 | 0 | 0 | 2 | 5 | 0 | 3 | 0 | 7 | 1 | 0 | 0 | 3 | 4 | 0 | 4 | 0 | 3 |
| | GUESTS | TIMERS | 7 | 6 | 1 | 0 | | 2 | 5 5 | 0 | 3 | 0 | 7 | 1 | 0 | 0 | 3 | 4 | 0 | 4 | | 3 |
| 2024 | GUESTS 7 | 0 0 TOTAL FIRST | _ | | | 0 | 0 | | | 0 | 3 | 0 | 7 BO | 1 OXERS | 0 | 0 | 3 TSI | 4 HRT | 0 | 4 | 0 | 3 |
| 2024 TOTAL TOTALS FOR | 7 7 TOTAL | 0 0 TOTAL | 7 | 6 | 1 | | 0 | 2 AGE | 5 | | | | 7 | 1 | 0 | | 3 | 4 | | | 0 | |



TOTAL MONTHLY DATA

NOVEMBER 2024

PEOPLE'S KITCHEN

| | | | 100 Later | 104.00 | | | | , L | E'S | | and belower | CONTRACTOR OF | | | | | | | | | | |
|--|---|--|---------------------------------|---|--|---|--|--|---|---|--|----------------------------------|--|--|---|---|--|--|---|--|--|---|
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | во | XERS | ; | | TSF | IIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPP |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | ks | M | L | XL | 2 XL | 3 XL | L | XL | Ϋ́ES | WER | AY AY | SUPPLIES |
| 11/6/2024 | 30 | 1 | 2 | 24 | 6 | 1 | 0 | 15 | 14 | 0 | 27 | 2 | 4 | 11 | 3 | 2 | 7 | 11 | 0 | 30 | 0 | 0 |
| 11/13/2024 | 26 | 0 | 2 | 25 | 1 | 0 | 1 | 11 | 13 | 1 | 18 | 0 | 4 | 8 | 1 | 0 | 11 | 7 | 0 | 24 | 0 | 2 |
| 11/20/2024 | 29 | 0 | 1 | 24 | 5 | 0 | 2 | 9 | 12 | 6 | 23 | 2 | 6 | 9 | 1 | 0 | 14 | 5 | 0 | 27 | 2 | 0 |
| 11/27/2024 | 21 | 0 | 1 | 19 | 2 | 0 | 0 | 4 | 16 | 1 | 16 | 2 | 3 | 3 | 1 | 1 | 10 | 6 | 0 | 21 | 0 | 0 |
| TOTAL | 106 | 1 | 6 | 92 | 14 | 1 | 3 | 39 | 55 | 8 | 84 | 6 | 17 | 31 | 6 | 3 | 42 | 29 | 0 | 102 | 2 | 2 |
| | | | | | | | | SLO | LIB | RA | RY | | | | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | во | XERS | ; | | TSH | IIRT | WIPES | S¥8 | LEFT | SUP |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | | M | L | XL | 2 XL | 3 XL | L | XL | SES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 11/3/2024 | 25 | 1 | 1 | 23 | 2 | 0 | 2 | 13 | 8 | 2 | 24 | 3 | 10 | 5 | 4 | 0 | 13 | 11 | 0 | 20 | 1 | 4 |
| 11/10/2024 | 26 | 1 | 0 | 21 | 5 | 0 | 0 | 17 | 7 | 2 | 21 | 3 | 9 | 4 | 3 | 0 | 11 | 6 | 0 | 18 | 1 | 7 |
| 11/17/2024 | 21 | 0 | 0 | 16 | 5 | 0 | 1 | 15 | 5 | 0 | 25 | 3 | 11 | 5 | 5 | 0 | 14 | 8 | 0 | 14 | 0 | 7 |
| 11/24/2024 | 34 | 2 | 0 | 23 | 11 | 0 | 1 | 21 | 11 | 1 | 37 | 1 | 10 | 16 | 5 | 0 | 11 | 21 | 0 | 26 | 2 | 6 |
| TOTAL | 106 | 4 | 1 | 83 | 23 | 0 | 4 | 66 | 31 | 5 | 107 | 10 | 40 | 30 | 17 | 0 | 49 | 46 | 0 | 78 | 4 | 24 |
| | | 4 | 77 // A | | SLO | U | NIT | ARIA | INA | INI | /ER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | во | XERS | ; | | TSH | IIRT | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | | M | L | XL | 2 XL | 3 XL | L | XL | ĔS | WER | AY AY | |
| 11/5/2024 | 40 | 0 | 4 | 26 | 14 | 0 | 1 | 16 | 19 | 4 | 36 | 8 | 7 | 7 | 10 | 1 | 11 | 21 | 0 | 31 | 1 | 8 |
| 11/7/2024 | 34 | 0 | 2 | 27 | 7 | 0 | 0 | 13 | 18 | 3 | 28 | 1 | 9 | 6 | 6 | 1 | 11 | 18 | 0 | 31 | 1 | 2 |
| 11/12/2024 | 29 | 1 | 1 | 21 | 8 | 0 | 0 | 14 | 9 | 6 | 23 | 4 | 1 | 1 | 6 | 1 | 8 | 10 | 0 | 26 | 0 | 3 |
| 11/14/2024 | 36 | 0 | 4 | 29 | 7 | 0 | 0 | 13 | 17 | 6 | 31 | 0 | 7 | 4 | 7 | 4 | 14 | 18 | 0 | 31 | 0 | 5 |
| 11/18/2024 | 24 | 2 | 4 | 17 | 7 | 0 | 0 | 5 | 16 | 3 | 19 | 1 | 5 | 5 | 3 | 0 | 10 | 6 | 0 | 20 | 0 | 4 |
| 11/21/2024 | | O SHOWE | | | | | | | | | | | | | | | | | | | | |
| 11/26/2024 | 32 | 1 | 3 | 25 | 7 | 0 | 1 | 13 | 15 | 3 | 27 | 1 | 5 | 12 | 2 | 2 | 5 | 12 | 0 | 22 | 0 | 10 |
| | | - | | | | | | | | | | | | | | | | | | - | _ | |
| 11/28/2024 | 23 | 2 | 1 | 16 | 7 | 0 | 0 | 5 | 11 | 7 | 21 | 1 | 4 | 5 | 3 | 0 | 8 | 10 | 0 | 21 | 0 | 2 |
| 11/28/2024 TOTAL | 23 218 | 2 6 | 19 | 161 | 57 | 0 | 2 | 79 | 105 | 32 | 185 | 16 | 38 | 40 | 3 37 | 0 9 | 8 67 | 10 95 | 0 | 21 182 | - | - |
| | | | | 161 | 57 | 0 | 2 | | 105 | 32 | 185 | 16 | 38 | 40 | | | ALC: UNKNOWN | | | | 0 | 2 |
| | 218 | | | 161 | 57 | 0 | 2 | 79 | 105 | 32 | 185 H O | 16 | 38 HRIS | 40 | 37 | | 67 | 95 | 0 | 182 | 0 2 | 34 |
| | | 6 | | 161 | 57 | 0 | 2 | 79 ED (| 105 | 32 | 185 | 16 | 38 HRIS | 40 ST | 37 | | 67 | | | | 0 2 | 2 |
| TOTAL | 218 TOTAL | 6 TOTAL FIRST | 19 | 161 | 57 SLO | • - U | NIT | 79 ED (AGE 25- | 105 CHU 50- | 32 RC | 185 H O | 16 F CI | 38 HRIS | 40 ST XERS | 37 | 9 | 67 TSF | 95 IIRT | 0 | 182 | 0 | 34 |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | 19 V | 161 S | 57 SLO F | 0 - U < 18 | 2 NIT | 79 ED (AGE 25- 49 | 105 CHU 50- 64 | 32 RC 65+ | H O Socks | FCI | 38 HRIS BO | 40 ST XERS | 37 2 XL | 9 3 XL | TSI- | 95 IIRT XL | 0 WIPES | 182 SHOWER | O 2 LEFT/TURN AWAY | 2 SUPPLIES ONLY |
| DATE 11/2/2024 | TOTAL GUESTS | TOTAL FIRST TIMERS | 19 V 0 | 161 M | 57 SLO F | 0 - U < 18 0 | 18- 24 0 | 79 ED (AGE 25- 49 4 | 105 CHU 50- 64 8 | 32 RC 65+ 5 | 185 H O Socks | 16 F CI M | 38 HRIS BO | 40 ST XERS XL 4 | 37 2 XL 0 | 9 3 XL 1 | TSI- L 4 | 95 IIRT XL 8 | WIPES 0 | 182 SHOWER 17 | O 2 LEFT/TURN O | 2 34 SUPPLIES O |
| DATE 11/2/2024 11/9/2024 | TOTAL GUESTS 17 24 | TOTAL FIRST TIMERS 0 0 | V 0 1 | 161 M | 57 F 6 5 | < 18 0 0 | 18- 24 0 | 79 AGE 25- 49 4 6 | 105 CHU 50- 64 8 10 | 32 RC 65+ 5 8 | 185 H O Socks | 16 F CI M 0 1 | 38 HRIS BO L 0 2 | 40 ST XERS XL 4 | 37 2 XL 0 12 | 3 XL 1 0 | TSI- L 4 0 | 95 IIRT XL 8 10 | WIPES 0 0 | 182 SHOWER 17 22 | O 2 LEFT/TURN O O | 34 SUPPLIES ONLY |
| DATE 11/2/2024 11/9/2024 11/16/2024 | 70TAL GUESTS 17 24 20 | TOTAL FIRST TIMERS 0 0 0 | V 0 1 0 | 161 M 11 19 13 | 57 F 6 5 7 | < 18 0 0 | 18- 24 0 0 | 79 AGE 25-49 4 6 11 | 105 CHU 50- 64 8 10 8 | 32 RC 65+ 5 8 | 185 H O Sock 10 22 16 | M 0 1 0 | 38 HRIS BO L 0 2 8 | XERS XL 4 4 8 | 2 XL 0 12 0 | 3 XL 1 0 | TSI- L 4 0 7 | 95 HIRT XL 8 10 9 | 0 WIPES 0 0 0 0 | 182 SHOWER 17 22 19 | O 2 LEFT/TURN O O 1 | SUPPLIES O 2 0 |
| DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 | TOTAL GUESTS 17 24 20 24 | TOTAL FIRST TIMERS 0 0 0 | 19 V 0 1 0 | 161 M 11 19 13 14 | 57 F 6 5 7 10 | - U < 18 0 0 0 | 18- 24 0 0 0 | 79 ED (AGE 25- 49 4 6 11 | 50- 64 8 10 8 15 | 65+ 5 8 1 5 | 185 H O Socks 10 22 16 18 | M 0 1 0 0 | 38 HRIS BO L 0 2 8 4 | 40 ST XERS XL 4 4 8 3 | 37 2 XL 0 12 0 | 3 XL 1 0 0 | TSI- L 4 0 7 | 95 IIRT XL 8 10 9 13 | 0 WIPES 0 0 0 0 0 | 182 SHOWER 17 22 19 21 | O 2 LEFT/TURN O O 1 O | 2 34 SUPPLIES 0 2 0 3 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 11/30/2024 | TOTAL GUESTS 17 24 20 24 20 | TOTAL FIRST TIMERS 0 0 0 0 | V 0 1 0 1 1 1 | 161 M 11 19 13 14 13 | 57 F 6 5 7 10 7 | <18 0 0 0 0 0 | 18- 24 0 0 0 0 | 79 AGE 25- 49 4 6 11 4 8 33 | 50- 64 8 10 8 15 7 | 5 8 1 5 24 | 185 H O Socks 10 22 16 18 16 82 | M 0 1 0 0 2 3 | 38 HRIS BO L 0 2 8 4 2 16 | 40 ST XERS XL 4 4 8 3 9 | 37 2 XL 0 12 0 12 2 | 3 XL 1 0 0 0 0 0 | TSI- L 4 0 7 7 | 95 HIRT XL 8 10 9 13 3 | 0 WIPES 0 0 0 0 0 0 0 | 182 SHOWER 17 22 19 21 18 | O 2 LEFT/TURN O O 1 O O | 2 34 SUPPLIES 0 2 0 3 2 |
| DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 11/30/2024 | TOTAL GUESTS 17 24 20 24 20 | TOTAL FIRST TIMERS 0 0 0 0 0 | V 0 1 0 1 1 1 | 161 M 11 19 13 14 13 | 57 F 6 5 7 10 7 | <18 0 0 0 0 0 | 18- 24 0 0 0 0 | 79 ED (AGE 25- 49 4 6 11 4 8 33 | 50- 64 8 10 8 15 7 | 5 8 1 5 24 | 185 H O Socks 10 22 16 18 16 82 | M 0 1 0 0 2 3 | 38 HRIS BO L 0 2 8 4 2 16 | 40 ST XERS XL 4 4 8 3 9 28 | 2 XL 0 12 0 12 2 26 | 3 XL 1 0 0 0 0 0 | TSH-L 4 0 7 7 14 32 | 95 HIRT XL 8 10 9 13 3 43 | 0 WIPES 0 0 0 0 0 0 0 | 182 SHOWIER 17 22 19 21 18 97 | 0 2 LEFT/TURN 0 0 1 0 0 1 | 2 34 ONLY 0 2 0 3 2 7 |
| DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 11/30/2024 | TOTAL GUESTS 17 24 20 24 20 | TOTAL FIRST TIMERS 0 0 0 0 | V 0 1 0 1 1 1 | 161 M 11 19 13 14 13 | 57 F 6 5 7 10 7 | <18 0 0 0 0 0 | 18-24 0 0 0 0 0 0 0 0 0 18- | 79 ED (AGE 25-49 4 6 11 4 8 33 33 BMV AGE | 50-64 8 10 8 15 7 48 | 5 8 1 5 24 | 185 H O Socks 10 22 16 18 16 82 | M 0 1 0 0 2 3 | 38 HRIS BO L 0 2 8 4 2 16 | 40 ST XERS XL 4 4 8 3 9 | 2 XL 0 12 0 12 2 26 | 3 XL 1 0 0 0 0 0 | TSH-L 4 0 7 7 14 32 | 95 HIRT XL 8 10 9 13 3 | 0 WIPES 0 0 0 0 0 0 0 | 182 SHOWER 17 22 19 21 18 | 0 2 LEFT/TURN 0 0 1 0 0 1 | 2 34 ONLY 0 2 0 3 2 7 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 11/30/2024 TOTAL DATE | 218 TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS | TOTAL FIRST TIMERS 0 0 0 0 TOTAL FIRST TIMERS | v 0 1 0 1 1 3 V V | 161 M 11 19 13 14 13 70 | F 6 5 7 10 7 35 | - U - 18 0 0 0 0 0 SL | 18-24 0 0 0 0 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 AGE 25-49 4 6 11 4 8 33 | 105 CHU 50-64 8 10 8 15 7 48 50-64 | 65+ 5 8 1 5 5 24 | 10 22 16 18 16 82 ERS | M 0 1 0 0 2 3 3 SHIP | 38 HRIS BO L 0 2 8 4 2 16 BO | 40 ST XERS XL 4 4 8 3 9 28 XERS XL | 2 XL 0 12 0 12 2 26 | 3 XL 1 0 0 0 0 1 | TSH-L 4 0 7 7 14 32 TSH-L | 95 HIRT XL 8 10 9 13 3 43 HIRT XL | WIPES O O O O O O O O O O O O O O O O O O O | 182 SHOWER 17 22 19 21 18 97 | O 2 LEFT/TURN O O 1 O O 1 AWAY | 2 34 SUPPLIES 0 2 0 3 2 7 ONLY |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 TOTAL DATE 11/7/2024 | 218 TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS | TOTAL FIRST TIMERS 0 0 0 0 0 TOTAL FIRST TIMERS | v 0 1 0 1 1 1 3 V V 0 0 | 161 M 11 19 13 14 13 70 | F 6 5 7 10 7 35 | - U - 18 0 0 0 0 0 SL | 18-24 0 0 0 0 0 0 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 AGE 25-49 6 | 105 CHU 50-64 8 10 8 15 7 48 V DE | 65+ 5 8 1 5 5 24 65+ 0 | 10 22 16 18 16 82 ERS | M 0 1 0 0 2 3 SHIP | BO L 0 2 8 4 2 116 BO L 4 | 40 ST XXERS XL 4 4 8 3 9 28 XXERS XXERS | 2 XL 0 12 0 12 2 26 XL 0 | 3 XL 1 0 0 0 1 1 3 XL | TSH-L 4 0 7 7 14 32 TSH-L 0 | 95 HIRT XL 8 10 9 13 3 43 HIRT XL 12 | 0 WIPES 0 0 0 0 0 0 WIPES 0 0 | 182 SHOWER 17 22 19 21 18 97 | O 2 LEFT/TURN O O 1 O O 1 AWAY O | 2 34 SUPPLIES ONLY O 2 O 3 2 7 ONLY 5 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/30/2024 TOTAL DATE 11/7/2024 11/14/2024 | 218 TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS | TOTAL FIRST TIMERS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | v 0 1 1 0 1 1 1 3 V V 0 4 4 | 161 M 11 19 13 14 13 70 M | F 6 5 7 10 7 35 F | <pre>- U <18 0 0 0 0 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre> | 18-24 0 0 0 0 0 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 AGE 25-49 6 9 | 105 50-64 8 10 8 15 7 48 V DE | 65+ 5 8 1 5 5 24 65+ 0 1 | 185 HO Socks 10 22 16 18 16 82 ERS Socks 12 25 | M 0 1 0 0 2 3 SHIP | BO L 0 2 8 4 4 2 116 BO L 4 4 112 | 40 ST XXERSS XL 4 4 4 8 3 9 28 XXERSS XL 4 4 4 4 8 3 9 28 XXERSS | 2 XL 0 12 0 12 2 26 | 3 XL 1 0 0 0 1 1 3 XL 0 0 0 0 | TSH-L 0 12 | 95 HIRT XL 8 10 9 13 3 43 HIRT XL 12 10 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 182 90 HOWER 17 22 19 21 18 97 7 14 | O 2 LEFT/TURN O O 1 O O 1 AWAY O 2 | 2 34 SUPPLIES 0 2 0 3 2 7 ONLY 5 4 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 TOTAL DATE 11/7/2024 11/14/2024 11/21/2024 | TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS | TOTAL FIRST TIMERS 0 0 0 0 0 TOTAL FIRST TIMERS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | v 0 1 1 0 1 1 1 3 V V 0 4 4 0 0 | 161 M 11 19 13 14 13 70 M 9 16 19 | F 6 5 7 10 7 35 F 3 4 5 | <18 0 0 0 0 0 0 SL | 18-24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 BMV AGE 25-49 6 9 16 | 105 CHU 50-64 8 10 8 15 7 48 V DE 50-64 4 10 6 | 65+ 5 8 1 5 5 24 65+ 0 1 0 | 185 HO Socks 10 22 16 18 16 82 ERS Socks 12 25 24 | M 0 1 0 0 2 3 6 HIP | BO L 0 2 8 4 4 2 16 BO L 4 12 13 | 40 ST XERS XL 4 4 8 3 9 28 XERS XL 4 4 4 8 3 9 28 XL 4 4 4 4 4 8 3 9 1 1 1 1 1 1 1 1 1 1 1 1 1 | 2 XL 0 12 0 12 2 26 2 XL 0 2 | 3 XL 1 0 0 0 0 1 1 3 XL 0 0 0 0 | TSH-L 4 0 7 7 14 32 TSH-L 0 12 15 | 95 HIRT XL 8 10 9 13 3 43 HIRT XL 12 10 5 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 182 9HOWER 17 22 19 21 18 97 7 14 | LEFT/TURN O O 1 O 1 LEFT/TURN O 2 2 | 2 34 SUPPLIES 0 2 0 3 2 7 ONLY 5 4 8 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/30/2024 TOTAL DATE 11/7/2024 11/14/2024 | 218 TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS | TOTAL FIRST TIMERS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | v 0 1 1 0 1 1 1 3 V V 0 4 4 | 161 M 11 19 13 14 13 70 M | F 6 5 7 10 7 35 F | <pre>- U <18 0 0 0 0 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre> | 18-24 0 0 0 0 0 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 AGE 25-49 6 9 | 105 50-64 8 10 8 15 7 48 V DE | 65+ 5 8 1 5 5 24 65+ 0 1 | 185 HO Socks 10 22 16 18 16 82 ERS Socks 12 25 | M 0 1 0 0 2 3 SHIP | BO L 0 2 8 4 4 2 116 BO L 4 4 112 | 40 ST XXERSS XL 4 4 4 8 3 9 28 XXERSS XL 4 4 4 4 8 3 9 28 XXERSS | 2 XL 0 12 0 12 2 26 | 3 XL 1 0 0 0 1 1 3 XL 0 0 0 0 | TSH-L 0 12 | 95 HIRT XL 8 10 9 13 3 43 HIRT XL 12 10 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 182 90 HOWER 17 22 19 21 18 97 7 14 | LEFTITURN O O 1 O O 1 LEFTITURN O O 2 Q 4 | 2 34 SUPPLIES 0 2 0 3 2 7 ONLY 5 4 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 TOTAL DATE 11/7/2024 11/14/2024 11/21/2024 | TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS | TOTAL FIRST TIMERS O O O O O TOTAL FIRST TIMERS TOTAL FIRST TIMERS TOTAL FIRST TIMERS | v 0 1 1 0 1 1 1 3 V V 0 4 4 0 0 | 161 M 11 19 13 14 13 70 M 9 16 19 | F 6 5 7 10 7 35 F 3 4 5 | < 18 0 0 0 0 0 0 0 0 SL < 18 2 0 2 4 | 18-24 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 BMV AGE 25-49 6 9 16 | 105 CHU 50-64 8 10 8 15 7 48 V DE 50-64 4 10 6 | 65+ 5 8 1 5 5 24 65+ 0 1 0 | 185 HO Socks 10 22 16 18 16 82 ERS Socks 12 25 24 61 | M 0 1 0 0 2 3 3 SHIP M 0 3 3 0 3 | BO L 4 12 13 29 BO | 40 ST XL 4 4 8 3 9 28 XL 4 4 3 9 28 XL 4 3 3 10 10 10 10 10 10 10 10 10 10 | 2 XL 0 12 0 12 2 26 2 XL 0 2 1 12 3 | 3 XL 1 0 0 0 0 1 1 3 XL | TSH- L 4 0 7 7 14 32 TSH- L 0 12 15 27 | 95 HIRT XL 8 10 9 13 3 43 HIRT XL 12 10 5 27 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 182 SHOWER 17 22 19 21 18 97 7 14 14 35 | LEFTITURN O O 1 O O 1 LEFTITURN O O 2 Q 4 | 2 34 SUPPLIES 0 2 0 3 2 7 ONLY 5 4 8 17 |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/30/2024 TOTAL DATE 11/7/2024 11/14/2024 11/21/2024 TOTAL TOTALS FOR ALL SITES | TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS 12 20 24 56 TOTAL GUESTS | TOTAL FIRST TIMERS O O O O TOTAL FIRST TIMERS TOTAL FIRST TIMERS TIMERS TOTAL FIRST TIMERS | V 0 1 1 1 3 3 V V 0 4 4 V V | 161 M 11 19 13 14 13 70 M 9 16 19 44 | 57 F 6 5 7 10 7 35 F 3 4 5 12 | <18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 18-24 0 0 0 0 0 0 0 0 0 18-24 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 BMV AGE 25-49 6 9 16 31 AGE | 105 50-64 8 10 8 15 7 48 V DE | 65+ 65+ 0 1 0 1 | 185 HO Socks 10 22 16 18 16 82 ERS Socks 12 25 24 61 | M 0 1 0 0 2 3 3 SHIP M 0 3 0 3 3 | BO L 4 12 13 29 BO L | 40 ST XERS XL 4 4 8 3 9 28 XERS XL 4 4 3 3 10 XERS XL XL XL XL XL XL XL XL XL XL | 2 XL 0 12 0 12 2 26 2 XL 0 2 1 3 | 3 XL 1 0 0 0 0 1 1 3 XL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TSH-L 4 0 7 7 14 32 TSH-L 0 12 15 27 TSH-L | 95 HIRT XL 8 10 9 13 3 43 43 HIRT XL 12 10 5 27 HIRT XL | WIPES | 182 SHOWER 17 22 19 21 18 97 7 14 14 35 | LEFTITURN O O 1 O O 1 AWAY O 2 2 4 LEFTITURN | 2 34 SUPPLIES ONLY O 2 O 3 2 7 SUPPLIES 5 4 8 17 ONLY |
| TOTAL DATE 11/2/2024 11/9/2024 11/16/2024 11/23/2024 TOTAL DATE 11/7/2024 11/14/2024 11/21/2024 TOTAL TOTALS FOR | TOTAL GUESTS 17 24 20 24 20 105 TOTAL GUESTS 12 20 24 56 TOTAL | TOTAL FIRST TIMERS O O O O O TOTAL FIRST TIMERS TOTAL FIRST TIMERS TOTAL FIRST TIMERS | V 0 1 1 3 3 V 0 4 4 0 4 | 161 M 11 19 13 14 13 70 M 9 16 19 44 | 57 F 6 5 7 10 7 35 F 3 4 5 12 F | < 18 0 0 0 0 0 0 0 0 SL < 18 2 0 2 4 | 18-24 0 0 0 0 0 0 0 0 0 18-24 0 0 0 | 79 AGE 25-49 4 6 11 4 8 33 AGE 25-49 6 9 16 31 AGE 25- | 105 50-64 8 10 8 15 7 48 V DE | 65+ 5 8 1 5 5 24 65+ 0 1 0 1 | 185 HO Socks 10 22 16 18 16 82 ERS Socks 12 25 24 61 | M 0 1 0 0 2 3 3 SHIP M 0 3 3 0 3 | BO L 4 12 13 29 BO | 40 ST XL 4 4 8 3 9 28 XL 4 4 3 9 28 XL 4 3 3 10 10 10 10 10 10 10 10 10 10 | 2 XL 0 12 0 12 2 26 2 XL 0 2 1 3 | 3 XL 1 0 0 0 0 1 1 3 XL | TSH- L 4 0 7 7 14 32 TSH- L 0 12 15 27 | 95 HIRT XL 8 10 9 13 3 43 HIRT XL 12 10 5 27 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 182 SHOWER 17 22 19 21 18 97 7 14 14 14 35 | LEFTITURN O O 1 O O 1 LEFTITURN O O 2 Q 4 | 2 34 SUPPLIES O 2 0 3 2 7 SUPPLIES 5 4 8 17 ONLY 84 |



TOTAL MONTHLY DATA

DECEMBER 2024

| | | | | | | | PE(| PL | E'S | KIT | CHE | EN | | | | | | | | | | |
|--|--------|----------------|----|-----|-----|------|-----------|-----------|-----------|------|------------|-----|-----|------|---------|------|-----|------|-------|--------|-------------------|------|
| DATE | TOTAL | TOTAL FIRST | v | М | F | | | AGE | | | Socks | | во | XERS | ; | | TSF | IIRT | ¥ | SHO | LEFT | 9 |
| DAIL | GUESTS | TIMERS | | IVI | r | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 12/4/2024 | 29 | 3 | 1 | 25 | 4 | 0 | 1 | 9 | 18 | 1 | 21 | 0 | 6 | 10 | 1 | 0 | 16 | 4 | 0 | 27 | 1 | 1 |
| 12/11/2024 | 22 | 0 | 1 | 21 | 1 | 0 | 0 | 7 | 15 | 0 | 15 | 0 | 5 | 5 | 4 | 0 | 6 | 10 | 2 | 21 | 1 | C |
| 12/18/2024 | 23 | 2 | 1 | 23 | 0 | 0 | 1 | 6 | 11 | 5 | 23 | 0 | 4 | 10 | 0 | 1 | 14 | 8 | 0 | 23 | 0 | (|
| 12/25/2024 | 10 | 0 | 2 | 10 | 0 | 0 | 0 | 2 | 8 | 0 | 7 | 0 | 1 | 6 | 1 | 0 | 2 | 3 | 0 | 8 | 0 | 2 |
| TOTAL | 84 | 5 | 5 | 79 | 5 | 0 | 2 | 24 | 52 | 6 | 66 | 0 | 16 | 31 | 6 | 1 | 38 | 25 | 2 | 79 | 2 | 3 |
| | | | | | | | | SLO | LIB | RA | RY | | | | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | So | | ВС | XERS | ; | | TSF | IIRT | ≦ | OHS | LEFT | 9 |
| DAIL | GUESTS | TIMERS | ľ | 141 | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 12/1/2024 | 29 | 2 | 0 | 21 | 8 | 0 | 0 | 14 | 13 | 2 | 34 | 10 | 6 | 5 | 7 | 1 | 20 | 11 | 0 | 24 | 2 | 3 |
| 12/8/2024 | 28 | 1 | 1 | 20 | 8 | 0 | 1 | 14 | 11 | . 2 | 22 | 1 | 6 | 7 | 10 | 0 | 11 | 10 | 0 | 20 | 2 | 6 |
| 12/15/2024 | 35 | 1 | 2 | 27 | 8 | 0 | 1 | 19 | 14 | 1 | 31 | 2 | 11 | 9 | 4 | 2 | 16 | 14 | 0 | 21 | 1 | 1 |
| 12/22/2024 | 24 | 1 | 0 | 19 | 5 | 0 | 0 | 12 | 10 | 2 | 19 | 1 | 3 | 4 | 7 | 3 | 10 | 7 | 0 | 21 | 0 | 3 |
| 12/29/2024 | 22 | 0 | 0 | 17 | 5 | 0 | 0 | 13 | 8 | 1 | 18 | 0 | 8 | 4 | 8 | 0 | 13 | 7 | 0 | 17 | 0 | |
| TOTAL | 138 | 5 | 3 | 104 | 34 | 0 | 2 | 72 | 56 | 8 | 124 | 14 | 34 | 29 | 36 | 6 | 70 | 49 | 0 | 103 | 5 | 3 |
| | | | | | SL | O UI | NIT | ARIA | ANL | וואנ | VER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | ВС | XERS | ; | | TSF | IIRT | WIPES | OHS | LEFT/ | ş |
| DALL | GUESTS | TIMERS | | " | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | М | L | XL | 2 XL | 3 XL | L | XL | SES | SHOWER | LEFT/TURN AWAY | ONLY |
| 12/3/2024 | 30 | 0 | 3 | 26 | 4 | 0 | 0 | 10 | 14 | 6 | 24 | 1 | 6 | 8 | 4 | 0 | 10 | 11 | 0 | 26 | 2 | 2 |
| 12/5/2024 | 29 | 0 | 2 | 26 | 3 | 0 | 0 | 8 | 14 | 7 | 24 | 0 | 1 | 7 | 9 | 2 | 11 | 12 | 0 | 26 | 0 | 3 |
| 12/10/2024 | 27 | 0 | 1 | 16 | 11 | 0 | 0 | 11 | 12 | 4 | 18 | 3 | 2 | 4 | 3 | 0 | 5 | 12 | 0 | 27 | 0 | (|
| 12/12/2024 | 23 | 0 | 1 | 17 | 6 | 0 | 0 | 9 | 13 | 1 | 14 | 0 | 1 | 7 | 1 | 1 | 4 | 8 | 0 | 19 | 0 | 4 |
| 12/17/2024 | 38 | 2 | 3 | 28 | 10 | 0 | 0 | 13 | 19 | 6 | 31 | 4 | 7 | 6 | 8 | 1 | 15 | 17 | 0 | 28 | 3 | 7 |
| 12/19/2024 | 34 | 0 | 2 | 26 | 8 | 0 | 0 | 13 | 17 | 4 | 33 | 1 | 7 | 10 | 4 | 2 | 6 | 17 | 0 | 29 | 1 | 4 |
| 12/24/2024 | 23 | 1 | 3 | 17 | 6 | 0 | 0 | 5 | 14 | 4 | 19 | 0 | 5 | 2 | 3 | 2 | 5 | 13 | 0 | 21 | 0 | 2 |
| 12/26/2024 | 25 | 0 | 3 | 19 | 6 | 0 | 0 | 6 | 14 | 5 | 23 | 0 | 4 | 1 | 7 | 0 | 10 | 11 | 0 | 24 | 1 | (|
| 12/31/2024 | 33 | 0 | 3 | 26 | 7 | 0 | 0 | 17 | 13 | 3 | 24 | 2 | 3 | 5 | 4 | 0 | 8 | 12 | 0 | 27 | 1 | 5 |
| TOTAL | 262 | 3 | 21 | 201 | 61 | 0 | 0 | 92 | 130 | 40 | 210 | 11 | 36 | 50 | 43 | 8 | 74 | 113 | 0 | 227 | 8 | 2 |
| | | | | | SLO | - U | NIT | ED (| CHU | IRC | HO | FC | HRI | ST | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | So | | во | XERS | ; | | TSF | IIRT | ≦ | SHO | LE FI | ٥ |
| DAIL | GUESTS | TIMERS | Ů | 101 | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 12/7/2024 | 25 | 0 | 2 | 18 | 7 | 0 | 0 | 12 | 11 | 2 | 2 | 0 | 8 | 6 | 5 | 1 | 4 | 5 | 0 | 22 | 0 | 1 |
| 12/14/2024 | 17 | 0 | 0 | 11 | 6 | 0 | 0 | 8 | 9 | 0 | 15 | 2 | 1 | 3 | 5 | 2 | 6 | 9 | 0 | 17 | 0 | C |
| 12/21/2024 | 25 | 0 | 1 | 20 | 5 | 0 | 0 | 12 | 8 | 5 | 20 | 0 | 4 | 5 | 6 | 0 | 9 | 15 | 0 | 22 | 0 | 3 |
| 12/28/2024 | 25 | 1 | 2 | 17 | 8 | 0 | 0 | 9 | 14 | 2 | 11 | 1 | 1 | 3 | 3 | 5 | 2 | 13 | 0 | 23 | 1 | 1 |
| TOTAL | 92 | 1 | 5 | 66 | 26 | 0 | 0 | 41 | 42 | 9 | 48 | 3 | 14 | 17 | 19 | 8 | 21 | 42 | 0 | 84 | 1 | 7 |
| TOTALS FOR | TOTAL | TOTAL FIRST | ٧ | м | F | | | AGE | | | Socks | | ВС | XERS | | | TSF | IIRT | WIPES | SHO | LEFT/TURN AWAY | 9 |
| ALL SITES | GUESTS | TIMERS | | | · | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | жs | M | L | XL | 2 XL | 3 XL | L | XL | Sac | SHOWER | TURN | ONLY |
| THE RESERVE THE PARTY OF THE PA | | | | | | | | | | | | | | | | | | | | | | |

396 5969 1887 33 149 3435 3424 812 6594 935 1622 1959 894 183 2964 3049



599

37 463 136 1

SHOWER THE PEOPLE

TOTAL MONTHLY DATA

JANUARY 2025

| | | | | | | | PEC | PLI | E'S | KIT | CHE | N. | | | | | | | | | | |
|----------------------|-----------------|--------------------------|----|-----|-----|------|-----------|-----------|-----------|-------|-------|-------|-------|------|-------------|------|-----|------|-------|--------|-------------------|------|
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | во | XERS | | | TSF | IIRT | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| DATE | GUESTS | TIMERS | V | IVI | Г | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | М | L | XL | 2 XL | 3 XL | L | XL | SES | WER | TURN | Ę |
| 1/1/2025 | 21 | 1 | 2 | 18 | 3 | 0 | 2 | 5 | 13 | 1 | 18 | 0 | 0 | 4 | 8 | 1 | 0 | 0 | 0 | 19 | 0 | 2 |
| 1/8/2025 | 19 | 0 | 1 | 17 | 2 | 0 | 0 | 3 | 13 | 3 | 16 | 0 | 1 | 2 | 7 | 3 | 0 | 6 | 8 | 18 | 0 | 1 |
| 1/15/2025 | 24 | 2 | 1 | 19 | 5 | 1 | 2 | 16 | 5 | 0 | 18 | 0 | 2 | 6 | 4 | 2 | 1 | 12 | 9 | 24 | 0 | (|
| 1/22/2025 | | | | | | | N | OHO | WERS | DUE . | TO TR | AILER | REPAI | RS | | | | | | | | |
| 1/29/2025 | 27 | 0 | 1 | 21 | 6 | 0 | 0 | 15 | 12 | 0 | 24 | 0 | 1 | 7 | 10 | 2 | 0 | 12 | 7 | 25 | 0 | 2 |
| TOTAL | 91 | 3 | 5 | 75 | 16 | 1 | 4 | 39 | 43 | 4 | 76 | 0 | 4 | 19 | 29 | 8 | 1 | 30 | 24 | 86 | 0 | |
| | | | | | | | | SLO | LIB | RA | RY | | | | | | | | | | | |
| DATE | TOTAL | TOTAL | ., | | _ | | | AGE | | | So | | ВС | XERS | ; | | TSI | IIRT | ¥ | SHC | N LEI | 0 |
| DATE | GUESTS | FIRST TIMERS | > | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 1/5/2025 | 25 | 1 | 1 | 19 | 6 | 0 | 1 | 11 | 12 | 1 | 16 | 0 | 2 | 12 | 8 | 5 | 0 | 16 | 8 | 21 | 2 | |
| 1/12/2025 | 26 | 0 | 1 | 19 | 7 | 0 | 0 | 16 | 8 | 2 | 27 | 3 | 4 | 2 | 4 | 5 | 2 | 12 | 12 | 22 | 0 | - |
| 1/19/2025 | 25 | 0 | 0 | 19 | 6 | 0 | 0 | 5 | 16 | 4 | 22 | 3 | 4 | 4 | 5 | 5 | 1 | 17 | 7 | 21 | 0 | - |
| 1/26/2025 | 26 | 0 | 2 | 21 | 5 | 0 | 0 | 18 | 6 | 2 | 27 | 1 | 3 | 4 | 10 | 6 | 0 | 15 | 11 | 21 | 0 | |
| TOTAL | 102 | 1 | 4 | 78 | 24 | 0 | 1 | 50 | 42 | 9 | 92 | 7 | 13 | 22 | 27 | 21 | 3 | 60 | 38 | 85 | 2 | 1 |
| | | | | | SL | ט כ | NIT | ARIA | AN L | INI | /ER | SAL | IST | S | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | ٧ | м | F | | | AGE | | | Socks | | ВС | XERS | 3 | | TSI | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| | GUESTS | TIMERS | | | Ì | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Š | M | L | XL | 2 XL | 3 XL | L | XL | ËS | NER | TURN | 7 |
| 1/2/2025 | 39 | 2 | 2 | 28 | 11 | 0 | 0 | 11 | 19 | 9 | 30 | 1 | 0 | 5 | 4 | 5 | 2 | 10 | 14 | 28 | 5 | (|
| 1/7/2025 | 34 | 1 | 3 | 28 | 6 | 0 | 0 | 13 | 17 | 4 | 30 | 1 | 5 | 4 | 9 | 4 | 0 | 16 | 13 | 25 | 2 | |
| 1/9/2025 | 33 | 1 | 2 | 22 | 11 | 0 | 0 | 13 | 11 | 9 | 30 | 2 | 6 | 4 | 2 | 5 | 0 | 14 | 14 | 29 | 2 | |
| 1/14/2025 | 36 | 1 | 2 | 28 | 8 | 0 | 0 | 15 | 16 | 5 | 29 | 1 | 6 | 8 | 3 | 8 | 0 | 16 | 15 | 28 | 2 | - |
| 1/16/2025 | 32 | 0 | 2 | 26 | 6 | 0 | 0 | 13 | 14 | 5 | 29 | 0 | 1 | 3 | 6 | 6 | 2 | 7 | 16 | 28 | 2 | |
| 1/21/2025 | 39 | 0 | 1 | 30 | 9 | 0 | 1 | 19 | 18 | 1 | 32 | 0 | 1 | 12 | 11 | 6 | 2 | 16 | 10 | 27 | 3 | |
| 1/23/2025 | 41 | 0 | 3 | 33 | 8 | 0 | 0 | 16 | 18 | 7 | 27 | 5 | 0 | 4 | 8 | 5 | 0 | 16 | 14 | 32 | 6 | Г |
| 1/28/2025 | 35 | 0 | 4 | 27 | 8 | 0 | 0 | 9 | 20 | 6 | 30 | 2 | 2 | 5 | 9 | 5 | 0 | 16 | 11 | 26 | 4 | Г |
| 1/30/2025 | 38 | 0 | 3 | 28 | 10 | 0 | 2 | 17 | 16 | 3 | 35 | 3 | 6 | 10 | 10 | 8 | 1 | 22 | 3 | 27 | 2 | - |
| TOTAL | 327 | 5 | 22 | 250 | 77 | 0 | 3 | 126 | 149 | 49 | 272 | 15 | 27 | 55 | 62 | 52 | 7 | 133 | 110 | 250 | 28 | 4 |
| | | | | • | SLO | - U | NIT | ED (| CHU | IRC | но | F C | HRI | ST | | | | | | | | |
| | TOTAL | TOTAL | | | | Π | | AGE | | | | | | XERS | | | TSI | HIRT | 5 | φ | _ <u>F</u> | Γ |
| DATE | GUESTS | FIRST TIMERS | ٧ | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 1/4/2025 | 19 | 0 | 1 | 16 | 3 | 0 | 0 | 9 | 8 | 2 | 17 | 0 | 0 | 2 | 4 | 6 | 5 | 1 | 4 | 17 | 0 | H |
| 1/11/2025 | 15 | 0 | 1 | 11 | 4 | 0 | 0 | 5 | 6 | 4 | 10 | 1 | 0 | 0 | 1 | 8 | 0 | 4 | 7 | 15 | 0 | H |
| 1/18/2025 | 23 | 0 | 3 | 16 | 7 | 0 | 1 | 9 | 8 | 5 | 22 | 0 | 0 | 6 | 1 | 5 | 4 | 10 | 10 | 21 | 0 | H |
| 1/25/2025 | 22 | 0 | 1 | 17 | 5 | 0 | 0 | 8 | 8 | 6 | 14 | 0 | 0 | 4 | 2 | 8 | 0 | 5 | 15 | 18 | 0 | - |
| | 79 | 0 | 6 | 60 | 19 | 0 | 1 | 31 | 30 | 17 | 63 | 1 | 0 | 12 | _ | | | | | | | |
| TOTAL | | | , | | 1.5 | | ' | 31 | 30 | 1 " | 03 | | U | 1 12 | 8 | 27 | 9 | 20 | 36 | 71 | 0 | |
| TOTAL | | | | | | | | | | | | | | | | | | | | | | |
| TOTALS FOR ALL SITES | TOTAL GUESTS | TOTAL FIRST TIMERS | ٧ | м | F | < 18 | 18- | AGE | 50- | 65+ | Socks | | ВС | XERS | 2 | 3 XL | TSI | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |

9 246 264 79 503 23 44 108 126 108 20 243 208 492 30 77 9 246 264 79 503 23 44 108 126 108 20 243 208 492 30 77



TOTAL MONTHLY DATA FEBRUARY 2025

| ONE SHOU | | | | | | | | | . L | אנט | | KY / | LUZ | J | | | | | | | | |
|-------------|-----------------|-----------------|----|----------|------|------|-----------|-----------|-----------|-----|------------|------|-----|------|---------|------|-----|--------|----------|--|-------------------|---------|
| | | | | | | | PEC | PL | E'S | KIT | CHE | EN | | 4.90 | | | | | | | er salv | |
| | TOTAL | TOTAL | | | | | | AGE | | | Sc | | ВС | XERS | } | | TSI | HIRT | ¥ | HS | A LEF | |
| DATE | GUESTS | FIRST | V | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 2/5/2025 | 22 | 2 | 2 | 16 | 6 | 0 | 0 | 11 | 10 | 1 | 15 | 0 | 1 | 3 | 8 | 3 | 0 | 6 | 10 | 18 | 0 | 4 |
| 2/12/2025 | 17 | 0 | 1 | 14 | 3 | 0 | 0 | 6 | 9 | 2 | 14 | 0 | 1 | 3 | 8 | 1 | 0 | 8 | 7 | 15 | 0 | 2 |
| 2/19/2025 | 19 | 1 | 2 | 13 | 6 | 1 | 0 | 7 | 9 | 2 | 14 | 1 | 4 | 4 | 4 | 2 | 3 | 7 | 5 | 17 | 0 | 2 |
| 2/26/2025 | 24 | 0 | 1 | 22 | 2 | 0 | 0 | 8 | 14 | 2 | 19 | 0 | 2 | 7 | 5 | 1 | 0 | 14 | 8 | 17 | 0 | 7 |
| TOTAL | 82 | 3 | 6 | 65 | 17 | 1 | 0 | 32 | 42 | 7 | 62 | 1 | 8 | 17 | 25 | 7 | 3 | 35 | 30 | 67 | 0 | 15 |
| | | | | | | | | SLO | LIB | RA | RY | | | | | | | | | | and the same | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | So | | ВС | XERS | 3 | | TSI | HIRT | ¥ | SHO | LEFT | Q |
| DATE | GUESTS | TIMERS | ľ | IVI | ſ | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | M | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 2/2/2025 | 33 | 3 | 1 | 23 | 10 | 0 | 1 | 7 | 12 | 13 | 27 | 4 | 1 | 10 | 4 | 7 | 6 | 18 | 10 | 25 | 0 | 8 |
| 2/9/2025 | 41 | 0 | 0 | 29 | 12 | 0 | 2 | 20 | 18 | 1 | 40 | 1 | 2 | 19 | 6 | 4 | 0 | 30 | 8 | 26 | 7 | 8 |
| 2/16/2025 | 23 | 0 | 1 | 18 | 5 | 0 | 0 | 16 | 7 | 0 | 26 | 0 | 0 | 8 | 10 | 4 | 0 | 14 | 6 | 18 | 0 | 5 |
| 2/23/2025 | 34 | 3 | 0 | 28 | 6 | 0 | 1 | 20 | 12 | 1 | 38 | 0 | 1 | 13 | 8 | 6 | 1 | 18 | 16 | 26 | 1 | 7 |
| TOTAL | 131 | 6 | 2 | 98 | 33 | 0 | 4 | 63 | 49 | 15 | 131 | 5 | 4 | 50 | 28 | 21 | 7 | 80 | 40 | 95 | 8 | 28 |
| | | | | | SL | ט כ | NIT | ARIA | AN L | ואנ | /ER | SAL | IST | S | | | | | | | 10 | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | ВС | XERS | ; | | TSH | HIRT | VII. | OHS | LEFT, | 95 |
| | GUESTS | TIMERS | Ľ | ." | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | cks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 2/4/2025 | 26 | 1 | 1 | 18 | 8 | 0 | 1 | 11 | 9 | 5 | 22 | 1 | 3 | 1 | 6 | 6 | 1 | 10 | 10 | 17 | 0 | 9 |
| 2/6/2025 | 21 | 0 | 2 | 18 | 3 | 0 | 0 | 7 | 8 | 6 | 15 | 0 | 0 | 5 | 5 | 5 | 0 | 6 | 10 | 16 | 2 | 3 |
| 2/11/2025 | 33 | 0 | 2 | 27 | 6 | 0 | 0 | 11 | 15 | 7 | 26 | 0 | 1 | 6 | 5 | 7 | 1 | 10 | 13 | 27 | 0 | 6 |
| 2/13/2025 | 12 | 0 | 1 | 11 | 1 | 0 | 0 | 2 | 8 | 2 | 13 | 0 | 0 | 0 | 1 | 7 | 0 | 2 | 8 | 11 | 0 | 1 |
| 2/18/2025 | 36 33 | 0 | 3 | 28 | 8 | 0 | 2 | 10 | 17 | 7 | 26 | 1 | 3 | 7 | 9 | 6 | 2 | 21 | 11 | 28 | 1 | 7 |
| 2/25/2025 | 29 | 1 | 0 | 25 25 | 8 | 0 | 0 | 12 8 | 17 | 4 | 28 | 1 | 0 | 3 | 7 | 2 | 1 | 15 | 11 | 29 | 0 | 4 |
| 2/27/2025 | 35 | 1 | 2 | 30 | 5 | 0 | 0 | 7 | 17 | 9 | 23 28 | 2 | 0 | 2 | 11 | 3 | 2 | 6 | 17 | 23 | 6 | 0 |
| TOTAL | 225 | 6 | 13 | 182 | 43 | 0 | 3 | 68 | 110 | 44 | 181 | 7 | 9 | 27 | 53 | 39 | 11 | 7 | 18 98 | 28 179 | 11 | 5 35 |
| | | | | | 21.0 | 11 | | ED (| | | | | | | - | 00 | | | 30 | 113 | | 33 |
| | | TOTAL | | <u> </u> | | - 0 | IVII | AGE | SHU | IKC | | F C | | XERS | | | Tel | UDT | | | 5 | |
| DATE | TOTAL GUESTS | FIRST | ٧ | М | F | < 18 | 18- | 25- | 50- | 65+ | Socks | М | L | XL | 2 | 3 XL | | HIRT | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| 2/1/2025 | 20 | 0 | 2 | 12 | 8 | 0 | 24 | 49 | 64 | - | 45 | | | | XL | - | - | XL | | AND DESCRIPTION OF THE PERSON NAMED IN | _ | - |
| 2/8/2025 | 23 | 0 | 1 | 15 | 8 | 0 | 0 | 5 8 | 11 | 7 | 15 | 1 | 1 | 1 | 3 | 8 | 0 | 19 | 0 | 20 | 0 | 0 |
| 2/15/2025 | 22 | 0 | 1 | 18 | 4 | 0 | 1 | 8 | 11 | 2 | 15 14 | 0 | 1 2 | 7 | 1 | 2 | 3 | 7 8 | 8 | 21 | 0 | 2 |
| 2/22/2025 | 15 | 0 | 2 | 11 | 4 | 0 | 0 | 4 | 6 | 5 | 4 | 4 | 0 | 0 | 2 | 4 | 1 | 4 | 8 | 20 15 | 0 | 0 |
| TOTAL | 80 | 0 | 6 | 56 | 24 | 0 | 1 | 25 | 36 | 18 | 48 | 7 | 4 | 12 | 7 | 17 | 4 | 38 | 20 | 76 | 1 | 3 |
| TOTALS FOR | TOTAL | TOTAL | Ţ, | | | | | AGE | | | So | | ВС | XERS | | | TSH | IIRT | § | SHS | | _ |
| ALL SITES | GUESTS | FIRST TIMERS | ٧ | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | М | L | XL | 2 XL | 3 XL | L | XL | WIPES | SHOWER | LEFT/TURN AWAY | ONLY |
| FEBRUARY | 518 | 15 | 27 | 401 | 117 | 1 | 8 | 188 | 237 | 84 | 422 | 20 | 25 | 106 | | 84 | 25 | 230 | 188 | 417 | 20 | 81 |
| 2025 TOTALS | 1117 | 24 | 64 | 864 | 253 | 2 | 17 | 434 | 501 | 163 | 925 | 43 | 69 | 214 | 239 | | 45 | 473 | 396 | 909 | 50 | 15 |



TOTAL MONTHLY DATA

MARCH 2025

| , | | | | | | Г | | AGE | | KH | CHI | | | вох | | | | TOL | UDT | | - | |
|------------|-----------------|--------------------------|----|-----------------|-----|------|-----------|----------------|-----------|-----|-----------------|----|------|---------|-----|------|------|-----|----------|---|-------------------|------|
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | v | м | F | < 18 | 18- | 25- | 50- | 65+ | Socks | | | | | a vi | a w | | IIRT | SHOWER | LEFT/TURN AWAY | ONLY |
| | | | | | | | 24 | 49 | 64 | | | S | M | L | XL | 2 XL | 3 XL | L | XL | AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1 | | - |
| 3/5/2025 | 12 | 1 | 0 | 11 | 1 | 0 | 0 | 6 | 6 | 0 | 10 | 0 | 0 | 8 | 3 | 0 | 0 | 3 | 5 | 11 | 0 | 1 |
| 3/12/2025 | 21 | 0 | 0 | 17 | 4 | 0 | 1 | 6 | 13 | 1 | 19 | 1 | 2 | 6 | 2 | 0 | 0 | 6 | 10 | 16 | 0 | 5 |
| 3/19/2025 | 24 | 2 | 1 | 21 | 3 | 0 | 0 | 9 | 9 | 6 | 21 | 1 | 1 | 11 | 1 | 2 | 0 | 11 | 11 | 20 | 0 | 4 |
| TOTAL | 23 80 | 0 3 | 2 | 16 65 | 7 | 1 | 0 | 8 29 | 13 | 8 | 17 67 | 0 | 7 | 3 28 | 7 | 2 | 0 | 7 | 13 39 | 20 67 | 0 | 1: |
| | | | | | | | | | | 1 | | | | 20 | 13 | | | 21 | 33 | 67 | | |
| | | | | | | | | SLO | LIE | BRA | RY | | | | | | | | | | | |
| DATE | TOTAL GUESTS | TOTAL FIRST | ٧ | м | F | | 10 | AGE | I 50 | г | Socks | | | вох | ERS | | | TSF | IIRT | SHOWER | LEFT/TURN AWAY | ONLY |
| | 002010 | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | (S) | S | M | L | XL | 2 XL | 3 XL | L | XL | 9 | 7 2 | _ |
| 3/2/2025 | 16 | 0 | 0 | 15 | 1 | 0 | 1 | 11 | 4 | 0 | 14 | 0 | 4 | 4 | 4 | 2 | 0 | 4 | 2 | 11 | 0 | |
| 3/9/2025 | 19 | 0 | 0 | 17 | 2 | 0 | 0 | 14 | 4 | 1 | 22 | 0 | 1 | 2 | 6 | 7 | 1 | 7 | 11 | 14 | 0 | |
| 3/16/2025 | 22 | 1 | 1 | 17 | 5 | 0 | 12 | 10 | 0 | 0 | 25 | 0 | 1 | 12 | 8 | 1 | 0 | 9 | 8 | 18 | 0 | |
| 3/23/2025 | 29 | 1 | 0 | 22 | 7 | 0 | 0 | 14 | 13 | 2 | 28 | 1 | 2 | 13 | 6 | 6 | 1 | 3 | 13 | 19 | 5 | |
| 3/30/2025 | 23 | 1 | 0 | 20 | 3 | 0 | 3 | 17 | 2 | 1 | 26 | 2 | 5 | 6 | 5 | 6 | 0 | 12 | 14 | 17 | 1 | |
| TOTAL | 109 | 3 | 1 | 91 | 18 | 0 | 16 | 66 | 23 | 4 | 115 | 3 | 13 | 37 | 29 | 22 | 2 | 35 | 48 | 79 | 6 | 2 |
| | | | | | SL | OU | NIT | ARI | ANI | JNI | VER | SA | LIST | rs | | | | | | | | |
| DATE | TOTAL | TOTAL | v | | _ | | - | AGE | | | So | | | вох | ERS | | | TSF | IIRT | SH. | NE FI | _ |
| DATE | GUESTS | FIRST | ٧ | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | м | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| 3/4/2025 | 29 | 0 | 0 | 26 | 3 | 0 | 0 | 7 | 16 | 6 | 21 | 0 | 1 | 12 | 3 | 5 | 2 | 12 | 11 | 24 | 2 | Г |
| 3/6/2025 | 26 | 0 | 2 | 22 | 4 | 0 | 0 | 6 | 13 | 7 | 19 | 1 | 0 | 2 | 5 | 6 | 0 | 8 | 7 | 22 | 1 | |
| 3/11/2025 | 25 | 0 | 0 | 21 | 4 | 0 | 0 | 9 | 10 | 6 | 21 | 0 | 1 | 6 | 6 | 3 | 0 | 7 | 10 | 21 | 0 | |
| 3/13/2025 | 32 | 3 | 3 | 25 | 7 | 0 | 0 | 8 | 15 | 9 | 22 | 3 | 3 | 5 | 5 | 8 | 0 | 7 | 16 | 25 | 1 | |
| 3/18/2025 | 21 | 0 | 0 | 20 | 1 | 0 | 0 | 6 | 12 | 3 | 17 | 0 | 2 | 4 | 3 | 0 | 0 | 10 | 6 | 18 | 0 | |
| 3/20/2025 | 32 | 0 | 3 | 29 | 3 | 0 | 0 | 17 | 11 | 4 | 21 | 2 | 2 | 8 | 1 | 6 | 1 | 5 | 13 | 22 | 1 | |
| 3/25/2025 | 40 | 1 | 4 | 32 | 8 | 1 | 0 | 15 | 15 | 9 | 33 | 3 | 4 | 5 | 3 | 3 | 0 | 14 | 17 | 33 | 1 | |
| 3/27/2025 | 37 | 1 | 2 | 31 | 6 | 0 | 0 | 12 | 15 | 10 | 29 | 1 | 1 | 9 | 10 | 2 | 3 | 17 | 9 | 30 | 1 | |
| TOTAL | 242 | 5 | 14 | 206 | 36 | 1 | 0 | 80 | 107 | 54 | 183 | 10 | 14 | 51 | 36 | 33 | 6 | 80 | 89 | 195 | 7 | 4 |
| | | | | | SLO | - U | NIT | ED | CHL | JRC | HO | FC | HR | ST | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | ····· | | So | | | вох | ERS | | | TSF | IIRT | SHC | F F | 0 |
| | GUESTS | TIMERS | • | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| 3/1/2025 | 16 | 0 | 1 | 10 | 6 | 0 | 0 | 9 | 6 | 1 | 12 | 1 | 0 | 2 | 12 | 0 | 0 | 2 | 13 | 16 | 0 | - |
| 3/8/2025 | 21 | 1 | 0 | 18 | 3 | 0 | 0 | 6 | 13 | 2 | 13 | 0 | 0 | 7 | 5 | 0 | 2 | 9 | 7 | 21 | 0 | H |
| 3/15/2025 | 22 | 0 | 3 | 17 | 5 | 0 | 4 | 7 | 5 | 6 | 19 | 0 | 0 | 2 | 3 | 11 | 1 | 7 | 10 | 22 | 0 | H |
| 3/22/2025 | 25 | 0 | 2 | 15 | 10 | 0 | 1 | 12 | 8 | 4 | 17 | 2 | 0 | 11 | 2 | 5 | 4 | 8 | 6 | 22 | 1 | - |
| 2/29/2025 | 16 | 0 | 1 | 13 | 3 | 0 | 0 | 6 | 9 | 1 | 13 | 1 | 0 | 4 | 7 | 2 | 0 | 6 | 9 | 16 | 0 | |
| TOTAL | 100 | 1 | 7 | 73 | 27 | 0 | 5 | 40 | 41 | 14 | 74 | 4 | 0 | 26 | 29 | 18 | 7 | 32 | 45 | 97 | 1 | |
| TOTALS FOR | TOTAL | TOTAL FIRST | v | | F | | | AGE | | | So | | | вох | ERS | | | TSH | IIRT | SHC | ē. | c |
| ALL SITES | GUESTS | TIMERS | ٧ | M | ۲ | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| | | | | . 1 | | | 44 | 43 | 04 | • | | | | | | | | | | 67 | , Z | 4 |



TOTAL MONTHLY DATA

APRIL 2025

| | | | | | | | PE | OPL | E'S | KIT | CHI | EN | | | | | | | | | | |
|------------|--------|----------------|-----|-----|-----|------|-----------|-----------|-----------|----------|--|---|---------------------|--|------|---------------|------|------|-------|--------|-------------------|----------|
| DATE | TOTAL | TOTAL | ., | | | | | AGE | | | So | | | вох | ERS | | | TSH | IIRT | SHS | LE H | SUP |
| DATE | GUESTS | FIRST | V | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 4/2/2025 | 27 | 0 | 1 | 23 | 4 | 0 | 0 | 21 | 6 | 0 | 22 | 1 | 0 | 7 | 8 | 2 | 1 | 8 | 13 | 22 | 2 | 3 |
| 4/9/2025 | 26 | 2 | 2 | 22 | 4 | 1 | 3 | 9 | 9 | 4 | 19 | 1 | 2 | 9 | 3 | 3 | 0 | 13 | 3 | 23 | 1 | 2 |
| 4/16/2025 | 25 | 2 | 1 | 20 | 5 | 1 | 0 | 11 | 7 | 6 | 19 | 0 | 2 | 7 | 3 | 0 | 0 | 13 | 7 | 18 | 2 | 5 |
| 4/23/2025 | 32 | 3 | 2 | 24 | 8 | 0 | 1 | 18 | 8 | 5 | 26 | 0 | 3 | 6 | 4 | 2 | 0 | 12 | 1 | 26 | 3 | 3 |
| 4/30/2025 | 32 | 0 | 1 | 25 | 7 | 0 | 2 | 18 | 9 | 3 | 32 | 4 | 3 | 6 | 6 | 4 | 1 | 9 | 21 | 22 | 2 | 8 |
| TOTAL | 142 | 7 | 7 | 114 | 28 | 2 | 6 | 77 | 39 | 18 | 118 | 6 | 10 | 35 | 24 | 11 | 2 | 55 | 45 | 111 | 10 | 21 |
| | | | | | | | | SLO | LIE | BRA | RY | | | | | | | | | | | |
| | TOTAL | TOTAL | | | | | | AGE | | | တ္ထ | | | вох | ERS | | | TSF | HRT | £ | A E | SUR |
| DATE | GUESTS | FIRST | ٧ | M | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | М | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| 4/6/2025 | 31 | 2 | 0 | 26 | 5 | 0 | 1 | 18 | 9 | 3 | 25 | 0 | 1 | 5 | 9 | 0 | 0 | 13 | 12 | 24 | 1 | 6 |
| 4/13/2025 | 33 | 0 | 1 | 26 | 7 | 0 | 1 | 15 | 14 | 3 | 31 | 0 | 0 | 2 | 19 | 3 | 3 | 11 | 14 | 25 | 1 | 7 |
| 4/20/2025 | 33 | 1 | 0 | 27 | 6 | 0 | 1 | 17 | 12 | 3 | 17 | 0 | 2 | 4 | 9 | 14 | 2 | 7 | 16 | 19 | 3 | 11 |
| 4/27/2025 | 28 | 0 | 2 | 24 | 4 | 0 | 2 | 16 | 9 | 1 | 29 | 0 | 0 | 8 | 10 | 5 | 0 | 14 | 13 | 24 | 2 | 2 |
| TOTAL | 125 | 3 | 3 | 103 | 22 | 0 | 5 | 66 | 44 | 10 | 102 | 0 | 3 | 19 | 47 | 22 | 5 | 45 | 55 | 92 | 7 | 26 |
| | | | | | SL | O U | NIT | ARI | AN | UNI | VER | SA | LIS | rs | | est. | | | | | | |
| DATE | TOTAL | TOTAL | v | | _ | | | AGE | | | So | | | вох | ERS | | | TSF | HRT | SHS | A FE | SUP |
| DATE | GUESTS | FIRST | \ \ | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | ONLY |
| 4/1/2025 | 30 | 0 | 1 | 23 | 7 | 0 | 0 | 10 | 17 | 3 | 29 | 2 | 7 | 6 | 7 | 3 | 2 | 11 | 10 | 19 | 3 | 8 |
| 4/3/2025 | 34 | 0 | 2 | 28 | 6 | 0 | 0 | 10 | 17 | 7 | 24 | 3 | 1 | 7 | 4 | 3 | 3 | 8 | 11 | 26 | 0 | 8 |
| 4/8/2025 | 28 | 0 | 2 | 24 | 4 | 0 | 0 | 9 | 15 | 4 | 23 | 0 | 0 | 4 | 4 | 9 | 2 | 11 | 11 | 25 | 2 | 1 |
| 4/10/2025 | 40 | 3 | 2 | 33 | 7 | 0 | 1 | 12 | 18 | 9 | 35 | 0 | 0 | 11 | 3 | 9 | 4 | 10 | 19 | 29 | 3 | 8 |
| 4/15/2025 | 35 | 1 | 3 | 28 | 7 | 0 | 0 | 10 | 19 | 6 | 26 | 1 | 0 | 9 | 9 | 4 | 2 | 16 | 9 | 25 | 5 | 5 |
| 4/17/2025 | 34 | 1 | 3 | 26 | 8 | 0 | 0 | 14 | 16 | 4 | 29 | 0 | 3 | 3 | 4 | 7 | 1 | 13 | 0 | 27 | 4 | 3 |
| 4/22/2025 | 33 | 1 | 4 | 28 | 5 | 0 | 1 | 13 | 12 | 7 | 29 | 1 | 3 | 8 | 7 | 6 | 0 | 19 | 8 | 27 | 1 | 5 |
| 4/24/2025 | 32 | 0 | 1 | 28 | 4 | 0 | 0 | 11 | 17 | 4 | 31 | 0 | 0 | 9 | 2 | 5 | 0 | 18 | 5 | 28 | 0 | 4 |
| 4/29/2025 | 34 | 2 | 1 | 25 | 9 | 0 | 0 | 17 | 13 | 4 | 33 | 0 | 3 | 8 | 4 | 7 | 3 | 14 | 15 | 28 | 2 | 4 |
| TOTAL | 300 | 8 | 19 | 243 | 57 | 0 | 2 | 106 | 144 | 48 | 259 | 7 | 17 | 65 | 44 | 53 | 17 | 120 | 88 | 234 | 20 | 46 |
| 2 3000 | | | | | SLO | - U | NIT | ED | СН | JRC | HC | F C | HR | IST | | | | Ø 44 | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | | вох | ERS | | | TSH | HIRT | SHOWER | LEFT/ | SUPF |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Χ̈́ς | s | M | L | XL | 2 XL | 3 XL | L | XL | WER | LEFT/TURN AWAY | SUPPLIES |
| 4/5/2025 | 27 | 1 | 1 | 21 | 6 | 0 | 2 | 10 | 9 | 6 | 17 | 0 | 1 | 7 | 2 | 0 | 0 | 10 | 7 | 21 | 0 | 6 |
| 4/12/2025 | 16 | 0 | 1 | 13 | 3 | 0 | 0 | 4 | 8 | 4 | 14 | 0 | 0 | 4 | 7 | 0 | 1 | 7 | 8 | 16 | 0 | 0 |
| 4/19/2025 | 24 | 0 | 1 | 18 | 6 | 0 | 0 | 10 | 11 | 3 | 8 | 0 | 1 | 0 | 14 | 7 | 0 | 6 | 7 | 22 | 0 | 2 |
| 4/26/2025 | 11 | 0 | 1 | 9 | 2 | 0 | 0 | 3 | 5 | 3 | 10 | 0 | 0 | 3 | 2 | 0 | 0 | 5 | 6 | 10 | 0 | 1 |
| TOTAL | 78 | 1 | 4 | 61 | 17 | 0 | 2 | 27 | 33 | 16 | 49 | 0 | 2 | 14 | 25 | 7 | 1 | 28 | 28 | 69 | 0 | 9 |
| | | | | | | S | LO | BMV | V DI | EAL | ER | SHII | > | | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | E | OXER | s | | TSH | IIRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | ks | M | L | XL | 2 XL | 3 XL | L | XL | Š | WER | AY | LY SHI |
| 4/17/2025 | 3 | 1 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 |
| 4/24/2025 | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 3 | 0 | 1 | 6 | 0 | 0 | 1 | 3 | 0 | 0 | 3 | 0 | 1 | 0 | 3 |
| TOTAL | 7 | 1 | 0 | 5 | 2 | 0 | 1 | 5 | 0 | 1 | 8 | 0 | 0 | 3 | 3 | 0 | 1 | 3 | 0 | 4 | 0 | 3 |
| TOTALS FOR | TOTAL | TOTAL FIRST | v | M | F | | | AGE | | | Socks | | | вох | ERS | | | TSH | HRT | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| ALL SITES | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | ks | S | M | L | XL | 2 XL | 3 XL | L | XL | NER | AY | LY |
| MADCH | 652 | 20 | 33 | 526 | 126 | 2 | 16 | 281 | 260 | 93 | 536 | 13 | 32 | 136 | 143 | 93 | 26 | 251 | 216 | 510 | 37 | 105 |
| MARCH | | | - | | - | | | | - | Accessed | THE RESERVE AND ADDRESS OF THE PERSON NAMED IN | THE OWNER OF THE OWNER, | Salaran Marie Marie | STREET, STREET | - | Contract Con- | | | | | | |



TOTAL MONTHLY DATA

MAY 2025

| | | | | | | | PE(| OPL | E'S | KIT | CHE | EN | | | 200 | | | | | | | |
|--|-----------------------|---------------------------------------|-------------|--------------------------------|----------------------------|-----------|----------------------------------|------------------------------------|-----------------------------------|---------------|-------------------------|------------------|-----------------------|------------------------------------|----------------------------|----------------------------|-----------|-------------------------------|-----------------------------|-------------------------------|-----------------------|-----------------------|
| | TOTAL | TOTAL | | | _ | | | AGE | | | So | | | вох | ERS | | | TSH | IRT | SHC | EA | SUP |
| DATE | GUESTS | FIRST TIMERS | > | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 5/7/2025 | 24 | 0 | 1 | 19 | 5 | 0 | 0 | 7 | 10 | 7 | 17 | 1 | 5 | 2 | 1 | 3 | 0 | 10 | 4 | 22 | 0 | 2 |
| 5/14/2025 | 29 | 4 | 1 | 24 | 5 | 1 | 0 | 15 | 10 | 3 | 14 | 7 | 6 | 6 | 4 | 0 | 0 | 13 | 5 | 25 | 1 | 3 |
| 5/21/2025 | 30 | 2 | 1 | 25 | 5 | 0 | 0 | 5 | 15 | 10 | 24 | 2 | 1 | 3 | 10 | 1 | 1 | 8 | 12 | 23 | 0 | 7 |
| 5/28/2025 | 36 | 3 | 2 | 31 | 5 | 0 | 0 | 15 | 20 | 1 | 30 | 2 | 5 | 10 | 8 | 3 | 1 | 14 | 11 | 26 | 2 | 8 |
| TOTAL | 119 | 9 | 5 | 99 | 20 | 1 | 0 | 42 | 55 | 21 | 85 | 12 | 17 | 21 | 23 | 7 | 2 | 45 | 32 | 96 | 3 | 20 |
| | | | | | | | | SLO | LIE | RA | RY | | | | | | | | | | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | | вох | ERS | | | TSH | IIRT | SHOWER | LEFT/TURN AWAY | SUPF |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | ks | s | M | L | XL | 2 XL | 3 XL | L | XL | WER | TURN | SUPPLIES |
| 5/4/2025 | 30 | 0 | 0 | 24 | 6 | 0 | 0 | 19 | 10 | 1 | 23 | 1 | 0 | 5 | 10 | 5 | 1 | 9 | 7 | 22 | 2 | 6 |
| 5/11/2025 | 28 | 2 | 0 | 22 | 6 | 0 | 1 | 15 | 10 | 2 | 22 | 0 | 2 | 8 | 5 | 4 | 2 | 12 | 11 | 20 | 1 | 7 |
| 5/18/2025 | 34 | 2 | 1 | 29 | 5 | 0 | 2 | 24 | 8 | 0 | 34 | 0 | 1 | 9 | 12 | 1 | 0 | 13 | 16 | 23 | 3 | 8 |
| 5/25/2025 TOTAL | 27 119 | 1 5 | 1 | 21 96 | 6 23 | 0 | 3 | 16 | 39 | 3 | 21 | 2 | 2 | 3 | 10 | 10 | 3 | 7 | 15 | 20 | 0 | 7 |
| TOTAL | 119 | 3 | | 90 | | | | 74 | | | 100 | 3 | 5 | 25 | 37 | 20 | 6 | 41 | 49 | 85 | 6 | 28 |
| SLO UNITARIAN UNIVERSALISTS | | | | | | | | | | | | | | | | | | | | | | |
| | TOTAL | TOTAL | | | | | | AGE | | | ဟ္ | | | вох | ERS | | | TSH | IIRT | E S | , E | us |
| DATE | GUESTS | FIRST TIMERS | ٧ | М | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | M | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 5/1/2025 | 30 | 2 | 1 | 23 | 7 | 0 | 0 | 8 | 15 | 7 | 28 | 0 | 0 | 2 | 7 | 8 | 1 | 7 | 17 | 25 | 0 | 5 |
| 5/6/2025 | 29 | 0 | 2 | 22 | 7 | 0 | 0 | 10 | 14 | 5 | 23 | 0 | 1 | 9 | 3 | 5 | 1 | 11 | 14 | 18 | 4 | 7 |
| 5/8/2025 | 24 | 0 | 0 | 19 | 5 | 0 | 0 | 11 | 10 | 3 | 24 | 1 | 1 | 5 | 6 | 1 | 1 | 13 | 9 | 20 | 1 | 3 |
| 5/13/2025 | 33 | 0 | 4 | 29 | 4 | 0 | 0 | 10 | 15 | 8 | 27 | 1 | 1 | 6 | 10 | 5 | 3 | 18 | 15 | 23 | 4 | 6 |
| 5/15/2025 | 33 | 1 | 5 | 28 | 5 | 0 | 0 | 9 | 17 | 7 | 27 | | 4 | 3 | 12 | 3 | 3 | 14 | 14 | 25 | 0 | 8 |
| 5/20/2025 | 30 | 1 | 2 | 24 | 6 | 0 | 1 | 10 | 14 | 5 | 23 | 2 | 0 | 9 | 4 | 3 | 5 | 14 | 11 | 26 | 1 | 3 |
| 5/22/2025 | 43 | 0 | 0 | 33 | 10 | 0 | 0 | 23 | 16 | 4 | 40 | 2 | 3 | 14 | 9 | 2 | 3 | 15 | 10 | 28 | 6 | 9 |
| 5/27/2025 | 40 | 3 | 1 | 30 | 10 | 0 | 2 | 19 | 15 | 4 | 35 | 0 | 5 | 14 | 8 | 2 | 3 | 17 | 12 | 28 | 3 | 9 |
| 5/29/2025 | 30 | 0 | 0 | 23 | 7 | 0 | 0 | 16 | 11 | 3 | 27 | 0 | 0 | 5 | 9 | 10 | 3 | 12 | 17 | 23 | 0 | 7 |
| TOTAL | 292 | 7 | 15 | 231 | 61 | 0 | 3 | 116 | 127 | 46 | 254 | 6 | 15 | 67 | 68 | 39 | 23 | 121 | 119 | 216 | 19 | 57 |
| | | | | | SLC | - U | NIT | ED | CHL | JRC | HO | FC | HR | IST | | | | | | 5/5/ | | |
| DATE | TOTAL | TOTAL FIRST | v | м | F | | | AGE | | | Socks | | | вох | ERS | | | TSF | IIRT | SHOWER | LEFT/ | SUPP |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | š | s | M | L | XL | 2 XL | 3 XL | L | XL | WER | LEFT/TURN AWAY | SUPPLIES |
| 5/3/2025 | 25 | 1 | 2 | 19 | 6 | 0 | 1 | 9 | 9 | 6 | 24 | 0 | 2 | 2 | 1 | 14 | 8 | 7 | 14 | 22 | 0 | 3 |
| 5/10/2025 | 25 | 0 | 3 | 22 | 3 | 0 | 0 | 7 | 11 | 7 | 22 | 1 | 0 | 3 | 10 | 4 | 3 | 12 | 10 | 24 | 0 | 1 |
| 5/17/2025 | 25 | 0 | 3 | 19 | 6 | 0 | 1 | 10 | 7 | 7 | 22 | 1 | 2 | 7 | 4 | 5 | 2 | 13 | 9 | 22 | 1 | 2 |
| 5/24/2025 5/31/2025 | 20 22 | 1 | 2 | 15 15 | 5 7 | 0 | 1 | 8 | 10 | 4 | 15 | 1 | 1 | 1 | 2 | 2 | 2 | 8 | 7 | 18 | 0 | 2 |
| TOTAL | 117 | 2 | 13 | 90 | 27 | 0 | 3 | 40 | 10 | 3 27 | 21 104 | 0 3 | 0 5 | 7 | 2 19 | 0 25 | 15 | 15 55 | 41 | 19 105 | 3 | 0 8 |
| | | | | | | | | | | | | | | | 13 | 23 | 1,5 | | 41 | 103 | | ۰ |
| | | | | | | SI | LO | BMV | V DI | EAL | ERS | SHIF | > | | | | | | | | | |
| | | | • | 1 | | | | AGE | | , | Socks | | B | OXER | s | | TSI | HRT | WIPES | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| DATE | TOTAL | TOTAL FIRST | v | м | F | - | | 7 | | | | | | | | | | | m | 2 | DZ! | |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | v | M | F | < 18 | 18- | 25- | 50- | 65+ | Š | M | L | XL | 2 XL | 3 XL | L | XL | ŝ | ER | 7 2 | LIES |
| DATE 5/1/2025 | | FIRST | v | M | F 2 | < 18 0 | 18- 24 | 25- 49 | 64 | | | | | | | | | | | | \vdash | |
| | GUESTS | FIRST TIMERS | | | | | 24 | 49 | | 65+ 0 2 | 6 13 | M 0 | 1 1 | XL 4 6 | 1 3 | 3 XL 0 3 | 0 | 0 | 5 | 4 | 0 | 1 |
| 5/1/2025 | GUESTS 5 | FIRST TIMERS | 0 | 3 | 2 | 0 | 0 | 49 | 64 1 | 0 | 6 | 0 | 1 | 4 | 1 | 0 | | | | 4 | 0 | 1 2 |
| 5/1/2025 5/8/2025 | 5 13 | FIRST TIMERS 0 | 0 | 3 | 2 2 | 0 | 0 0 | 49 4 9 | 1 2 | 0 2 | 6 13 | 0 | 1 | 4 6 | 1 | 0 | 0 | 0 | 5 2 | 4 | 0 | 1 |
| 5/1/2025 5/8/2025 5/15/2025 | 5 13 5 | FIRST TIMERS 0 1 0 | 0 1 0 | 3 11 5 | 2 2 0 | 0 | 0 0 0 | 49 4 9 5 | 1 2 0 | 0 2 0 | 6 13 5 | 0 0 | 1 1 1 | 4 6 2 | 1 3 1 | 0 3 0 | 0 0 | 0 13 4 | 5 2 1 | 4 11 5 | 0 0 0 | 1 2 0 |
| 5/1/2025 5/8/2025 5/15/2025 5/22/2025 | 5 13 5 17 | FIRST TIMERS 0 1 0 3 | 0 1 0 0 | 3 11 5 14 | 2 2 0 3 | 0 0 0 | 0 0 0 0 | 49 4 9 5 15 | 64 1 2 0 2 | 0 2 0 | 6 13 5 16 | 0 0 0 | 1 1 1 3 | 4 6 2 7 | 1 3 1 | 0 3 0 1 | 0 0 0 | 0 13 4 12 | 5 2 1 4 | 4 11 5 10 | 0 0 0 | 1 2 0 7 |
| 5/1/2025 5/8/2025 5/15/2025 5/22/2025 5/29/2025 TOTAL | 5 13 5 17 15 55 TOTAL | FIRST TIMERS 0 1 0 3 0 4 TOTAL | 0 1 0 0 0 1 | 3 11 5 14 13 46 | 2 2 0 3 2 9 | 0 0 0 0 | 0 0 0 0 0 | 49 4 9 5 15 7 | 64 1 2 0 2 6 | 0 2 0 0 2 | 6 13 5 16 9 | 0 0 0 0 | 1 1 1 3 1 | 4 6 2 7 5 | 1 3 1 1 | 0 3 0 1 | 0 0 0 0 | 0 13 4 12 4 | 5 2 1 4 4 | 4 11 5 10 9 39 | 0 0 0 0 0 | 1 2 0 7 6 |
| 5/1/2025 5/8/2025 5/15/2025 5/22/2025 5/29/2025 TOTAL | 5 13 5 17 15 55 | 0 1 0 3 0 4 | 0 1 0 0 0 | 3 11 5 14 13 | 2 2 0 3 2 | 0 0 0 0 | 24 0 0 0 0 0 0 | 49 4 9 5 15 7 40 AGE | 64 1 2 0 2 6 11 | 0 2 0 0 2 | 6 13 5 16 9 | 0 0 0 0 | 1 1 1 3 1 | 4 6 2 7 5 | 1 3 1 1 1 7 | 0 3 0 1 1 5 | 0 0 0 0 | 0 13 4 12 4 33 | 5 2 1 4 4 | 4 11 5 10 9 | 0 0 0 0 0 | 1 2 0 7 6 |
| 5/1/2025 5/8/2025 5/15/2025 5/22/2025 5/29/2025 TOTAL | 5 13 5 17 15 55 TOTAL | FIRST TIMERS 0 1 0 3 0 4 TOTAL FIRST | 0 1 0 0 0 1 | 3 11 5 14 13 46 | 2 2 0 3 2 9 | 0 0 0 0 0 | 0 0 0 0 0 0 | 49 4 9 5 15 7 40 | 64 1 2 0 2 6 11 | 0 2 0 0 2 4 | 6 13 5 16 9 | 0 0 0 0 0 | 1 1 1 3 1 7 | 4 6 2 7 5 24 BOX | 1 3 1 1 1 7 (ERS | 0 3 0 1 1 5 | 0 0 0 0 0 | 0 13 4 12 4 33 | 5 2 1 4 4 16 | 4 11 5 10 9 39 | O O O O O O LEFT/TURN | 1 2 0 7 6 |



TOTAL MONTHLY DATA

JUNE 2025

| | | | | Pita and | | | PE | OPL | E'S | KIT | CHE | EN | | 9.4 | | | | | | 411 | | |
|--|---|---|-----------------------------------|--|--|---|---|--|--------------------------------------|--------------------------------------|---|--------------------|------------------------------|--|------------------------------------|--|------------------------------|--|--|--|--|---|
| | | TOTAL | | | | | | AGE | | | | | | вох | ERS | | | TSH | IRT | ě | _ E | Su |
| DATE | TOTAL | FIRST TIMERS | ٧ | м | F | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Socks | s | м | L | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 6/4/2025 | 25 | 1 | 1 | 21 | 4 | 1 | 1 | 7 | 8 | 9 | 18 | 0 | 3 | 5 | 6 | 2 | 0 | 9 | 12 | 19 | 1 | 5 |
| 6/11/2025 | 27 | 2 | 1 | 24 | 3 | 0 | 0 | 6 | 19 | 1 | 19 | 1 | 1 | 9 | 2 | 2 | 0 | 7 | 5 | 20 | 2 | 5 |
| 6/18/2025 | 22 | 0 | 1 | 19 | 3 | 0 | 0 | 11 | 6 | 5 | 15 | 2 | 6 | 6 | 2 | 2 | 0 | 8 | 8 | 16 | 0 | 6 |
| 6/25/2025 TOTAL | 26 100 | 3 6 | 1 | 20 84 | 6 16 | 0 | 2 | 12 36 | 10 | 3 18 | 74 | 2 5 | 5 15 | 6 26 | 5 15 | 7 | 2 | 33 | 11 | 77 | 3 | 20 |
| TOTAL | 100 | • | | 04 | 10 | | | | | | | 3 | 13 | 20 | 19 | | | 33 | 36 | | 3 | 20 |
| | | | | | | | | SLO | LIB | RA | | | | 200 | | | | TSH | UDT | 10 | - | S |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | ٧ | М | F | < 18 | 18- | AGE 25- 49 | 50- 64 | 65+ | Socks | s | м | BOX | XL | 2 XL | 3 XL | L | XL | SHOWER | LEFT/TURN AWAY | SUPPLIES |
| 6/1/2025 | 29 | 2 | 5 | 25 | 4 | 0 | 1 | 7 | 17 | 4 | 24 | 0 | 3 | 8 | 3 | 5 | 5 | 16 | 11 | 25 | 0 | 4 |
| 6/8/2025 | 28 | 0 | 0 | 23 | 5 | 0 | 0 | 16 | 11 | 1 | 26 | 1 | 4 | 5 | 15 | 4 | 0 | 9 | 14 | 20 | 1 | 7 |
| 6/15/2025 | 35 | 1 | 0 | 26 | 9 | 0 | 1 | 23 | 10 | 1 | 19 | 0 | 3 | 3 | 11 | 8 | 2 | 14 | 13 | 25 | 2 | 8 |
| 6/22/2025 | 32 | 0 | 1 | 29 | 3 | 0 | 0 | 20 | 10 | 2 | 26 | 0 | 3 | 4 | 7 | 4 | 0 | 14 | 11 | 24 | 3 | 5 |
| 6/29/2025 | 30 | 1 | 2 | 24 | 6 | 0 | 1 | 16 | 13 | 0 | 28 | 0 | 4 | 2 | 13 | 8 | 2 | 16 | 11 | 23 | 0 | 7 |
| TOTAL | 154 | 4 | 8 | 127 | 27 | 0 | 3 | 82 | 61 | 8 | 123 | 1 | 17 | 22 | 49 | 29 | 9 | 69 | 60 | 117 | 6 | 31 |
| | Nation 1 | | | | SL | O U | NIT | ARI | ANI | ואנ | VER | SA | LIST | rs | | | | | | | | |
| DATE | TOTAL FIRST V M F AGE 0 BOXERS 10181 18- 25- 49 50- 654 65 | | | | | | TSH | IIRT | SHOWER | LEFT/TURN AWAY | SUPPLIES | | | | | | | | | | | |
| | GUESTS | TIMERS | | | | < 18 | 18- 24 | 25- 49 | 50- 64 | 65+ | Ś | S | M | L | XL | 2 XL | 3 XL | L | XL | VER | AY | LY |
| 6/3/2025 | 36 | 0 | 2 | 27 | 9 | 0 | 0 | 15 | 15 | 6 | 35 | 0 | 2 | 15 | 4 | 6 | 2 | 13 | 16 | 26 | 5 | 5 |
| 6/5/2025 | 36 | 2 | 0 | 27 | 9 | 0 | 0 | 16 | 17 | 3 | 23 | 3 | 0 | 4 | 13 | 5 | 0 | 10 | 17 | 28 | 0 | 8 |
| 6/10/2025 | 30 | 0 | 0 | 24 | 6 | 0 | 1 | 10 | 15 | 4 | 24 | 0 | 2 | 11 | 6 | 0 | 2 | 10 | 10 | 26 | 0 | 4 |
| 6/12/2025 | 36 | 0 | 0 | 29 | 7 | 0 | 0 | 15 | 15 | 6 | 30 | 0 | 1 | 9 | 3 | 4 | 0 | 12 | 10 | 28 | 1 | 7 |
| 6/17/2025 | 38 | 0 | 0 | 29 | 9 | 0 | 1 | 19 | 10 | 8 | 26 | 0 | 0 | 6 | 9 | 2 | 0 | 9 | 16 | 26 | 3 | 9 |
| 6/19/2025 | 30 39 | 0 | 0 | 32 | 7 | 0 | 0 | 10 | 12 | 8 | 23 | 0 | 5 | 5 6 | 3 | 3 | 1 | 7 | 10 | 25 28 | 0 | 5 10 |
| 0/2-7/2020 | | · | U | 02 | | | | | | | | | | | | | | | | | | |
| 6/26/2025 | 38 | 3 | 3 | 32 | 6 | 0 | - | 16 | 14 | 8 | _ | 2 | 2 | - | 8 | - | - | - | - | - | _ | - |
| 6/26/2025 TOTAL | 38 283 | 3 5 | 3 | 32 224 | 6 59 | 0 | 0 | 16 120 | 14 | 8 | 26 218 | 2 | 2 15 | 9 65 | 8 | 5 | 0 | 9 | 15 | 27 | 5 15 | 6 |
| | | | | 224 | 59 | 0 | 0 2 | 120 | 112 | 49 | 26 218 | 6 | 15 | 9 65 | | 5 | 0 | 9 | 15 | 27 | 5 | 6 |
| | | 5 | | 224 | 59 | 0 | 0 2 | 120 ED | 112 | 49 | 26 218 | 6 | 15 | 9 65 IST | 50 | 5 | 0 | 9 72 | 15 110 | 27 214 | 5 15 | 6 54 |
| | | | | 224 | 59 | 0 - U | 0 2 NIT | ED AGE | 112 CHU | JRC | 26 218 | 6 OF C | 15 HR | 9 65 IST BOX | 50 CERS | 5 34 | 6 | 9 72 TSI | 15 110 | 27 214 | 5 15 | 6 54 |
| TOTAL | 283 | 5 TOTAL FIRST | 7 | 224 | 59 SLC | 0 | 0 2 NIT | 120 ED | 112 CHU | 49 | 26 218 H C | 6 | 15 | 9 65 IST | 50 | 5 | 0 | 9 72 | 15 110 | 27 | 5 | 6 54 |
| DATE | TOTAL GUESTS | TOTAL FIRST TIMERS | 7 V | 224 M | 59 SLC | 0 - U | 0 2 NIT | 120 ED AGE 25- 49 | 112 CHU 50- 64 | 49 JRC 65+ | 26 218 CH C | 6 OF C | HR M | 9 65 IST BO) | ERS XL | 5 34 2 XL | 0 6 | 9 72 TSI | 15 110 HIRT XL | 27 214 SHOWER | 5 15 LEFT/TURN AWAY | 6 SUPPLIES ONLY |
| DATE 6/7/2025 | TOTAL GUESTS | TOTAL FIRST TIMERS | 7 V | M 18 | 59 SLC F | 0 - U < 18 0 | 0 2 NIT 18- 24 0 | 120 ED AGE 25- 49 | 112 CHU 50- 64 9 | 49 JRC 65+ 2 | 26 218 CH C Sock | 6 S 2 | 15 HR M | 9 65 IST BO) L | ERS XL 6 | 5 34 2 XL | 0 6 3 XL 0 | 9 72 TSF L | 15 110 HIRT XL 5 | 27 214 SHOWER 21 | 5 LEFT/TURN O | 6 54 SUPPLIES O |
| DATE 6/7/2025 6/14/2025 | TOTAL GUESTS 21 17 | TOTAL FIRST TIMERS 0 1 | v 3 3 | M 18 13 | 59 SLC F | 0 - U <18 0 0 | 0 2 NIT | 120 ED AGE 25- 49 | 50- 64 9 7 | 65+ 2 2 | 26 218 CH C Sock 7 15 | 6 S 2 | 15 HR M 0 4 | 9 65 IST BOX L 8 5 | 50 (ERS XL 6 4 | 5 34 2 XL 1 0 | 3 XL 0 | 9 72 TSH L 12 7 | 15 110 HIRT XL 5 8 | 27 214 SHOWER 21 16 | 5 15 LEFT/TURN O O | 6 SUPPLIES O 1 |
| DATE 6/7/2025 6/14/2025 6/21/2025 | 283 TOTAL GUESTS 21 17 26 | TOTAL FIRST TIMERS 0 1 0 | 7 V 3 3 0 | M 18 13 17 | 59 SLC F 3 4 9 | <18 0 0 0 0 | 0 2 NIT 18- 24 0 0 | 120 ED AGE 25- 49 10 8 12 | 50- 64 9 7 | 65+ 2 2 3 | 26 218 CH C Socks 7 15 26 | 6 S 2 1 2 | 15 HR M 0 4 5 | 9 65 IST BOX L 8 5 | 50 XERS XL 6 4 6 | 5 34 2 XL 1 0 2 | 3 XL 0 1 | 9 72 TSF L 12 7 17 | 15 110 HIRT XL 5 8 8 | 27 214 SHOWER 21 16 26 | 15 LEFT/TURN O O O | SUPPLIES O 1 0 |
| DATE 6/7/2025 6/14/2025 6/21/2025 6/28/2025 | 283 TOTAL GUESTS 21 17 26 17 | TOTAL FIRST TIMERS 0 1 0 0 | 7 V 3 3 0 0 | M 18 13 17 10 | 59 SLC F 3 4 9 7 | <18 0 0 0 0 0 | 0 2 NIT 18- 24 0 0 0 0 | 120 AGE 25- 49 10 8 12 7 | 50- 64 9 7 11 5 32 | 65+ 2 2 3 5 | 26 218 CH C Socks 7 15 26 9 57 | S 2 1 2 0 5 | M 0 4 5 1 | 9 65 IST BO) L 8 5 9 2 | 50 XL 6 4 6 2 | 5 34 2 XL 1 0 2 | 3 XL 0 1 1 | 9 72 TSH L 12 7 17 | 15 110 HIRT XL 5 8 8 7 | 27 214 SHOWER 21 16 26 16 | 5 15 LEFT/TURN 0 0 0 0 | 6 54 SUPPLIES 0 1 0 1 |
| DATE 6/7/2025 6/14/2025 6/21/2025 6/28/2025 | 283 TOTAL GUESTS 21 17 26 17 | TOTAL FIRST TIMERS 0 1 0 0 1 | 7 V 3 3 0 0 | M 18 13 17 10 | 59 SLC F 3 4 9 7 | <18 0 0 0 0 0 | 0 2 NIT 18- 24 0 0 0 0 | 120 ED AGE 25- 49 10 8 12 7 37 | 50- 64 9 7 11 5 32 | 65+ 2 2 3 5 | 26 218 H C Sock 7 15 26 9 57 | S 2 1 2 0 5 | M 0 4 5 1 10 | 9 65 IST BO) L 8 5 9 2 24 | 50 XL 6 4 6 2 18 | 5 34 2 XL 1 0 2 | 0 6 3 XL 0 1 1 0 2 | 9 72 TSF L 12 7 17 4 40 | 15 110 HIRT XL 5 8 8 7 28 | 27 214 SHOWER 21 16 26 16 79 | 5 15 LEFT/TURN 0 0 0 0 0 | 54 SUPPLIES ONLY 0 1 0 1 2 |
| DATE 6/7/2025 6/14/2025 6/21/2025 6/28/2025 | 283 TOTAL GUESTS 21 17 26 17 | TOTAL FIRST TIMERS 0 1 0 0 | 7 V 3 3 0 0 | M 18 13 17 10 | 59 SLC F 3 4 9 7 | <18 0 0 0 0 0 | 18-24 0 0 0 0 0 LO | 120 ED AGE 25- 49 10 8 12 7 | 50-64 9 7 111 5 32 | 65+ 2 2 3 5 | 26 218 CH C Socks 7 15 26 9 57 | S 2 1 2 0 5 | M 0 4 5 1 10 | 9 65 IST BO) L 8 5 9 2 | 50 XL 6 4 6 2 18 | 2 XL 1 0 2 1 | 0 6 3 XL 0 1 1 0 2 | 9 72 TSH L 12 7 17 | 15 110 HIRT XL 5 8 8 7 | 27 214 SHOWER 21 16 26 16 | 5 15 LEFT/TURN 0 0 0 0 0 | 6 54 SUPPLIES 0 1 0 1 2 |
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| DATE 6/7/2025 6/14/2025 6/21/2025 6/28/2025 TOTAL | 283 TOTAL GUESTS 21 17 26 17 81 | TOTAL FIRST TIMERS 0 1 0 0 1 1 TOTAL FIRST | V 3 3 3 0 0 6 6 | M 18 13 17 10 58 | 59 SLC F 3 4 9 7 23 | <18 0 0 0 0 0 0 0 S | 0 2 18-24 0 0 0 0 0 0 18-24 0 | 120 AGE 25-49 10 8 12 7 37 BMV AGE | 50-64 9 7 11 5 32 V DI | 65+ 2 2 3 5 12 EAL | 26 218 C Socks 7 15 26 9 57 ER: Socks 8 | S 2 1 2 0 5 SHI | M 0 4 5 1 10 P | 9 65 BOX L 8 5 9 2 24 COXEF | 50 XL 6 4 6 2 18 2 XL 1 | 2 XL 1 0 2 1 4 3 XL | 3 XL 0 1 1 0 2 2 TSF | 9 72 TSF L 12 7 17 4 40 WHIRT XL | 15 110 HIRT XL 5 8 8 7 28 | 27 214 214 21 16 26 16 79 | 15 LEFTITURN O O O O O O LEFTITURN O | SUPPLIES ONLY ONLY 2 |
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Exhibit B

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: January 20, (YEAR) - Year-End Report Due: July 20, (YEAR)

| Grant Name: | Human Services Grant Award | | | | | |
|-----------------|--|------|----------------|--|--|--|
| Grant Year: | 2024-25 | | | | | |
| Type of Report: | Midyear Report (check box) End-year Report (check box) | | | | | |
| Organization: | Smart Share Housing Solutions | | | | | |
| Project Name: | Community Housing Provision / Ho | mele | ess Prevention | | | |

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.)

Between 1 January and 30 June 2025, Smart Share held an additional 3 homesharing workshops and 2 ADU workshops. At the homesharing events, several seekers explored joining forces to find housing together—an unexpected, organic variation on services provided. Without funding for site feasibility visits, the impact of the ADU workshops is difficult to measure, but attendance was good and many questions were answered. A video of the workshop is now available on YouTube for people who couldn't attend in person or want to review. SSHS also produced and released a series of 5 educational homesharing videos, published 17 blog posts with more detailed information, links and print files; made dozens of social media posts and sent several bulk emails linking resources. The organization continues to provide housing mentoring and resources to anyone who asks and is considering new ways to promote homesharing in the county.

Statistical Report: (This section must include 1) the metrics reported as descried in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

| Methods of Evaluation | Indicators of success/measurable outcomes | Year-end Results |
|---|--|---|
| 8 City of SLO events/workshops providing information about housing options | minimum attendance 40 City residents, who learn about homesharing, ADU and Waterman Village small home and other available housing options | A total of 10 events were produced, with 107 attendees, 53 from San Luis Obispo. (Goal exceeded.) |
| SLO City resident HomeShareSLO client intake | Minimum of 10 SLO City resident new client intakes HomeShare SLO program | 5 new HSSLO clients entered the HSSLO program from SLO (50% of goal; program paused) |
| Provision of housing mentoring services, referrals to other assistance and Smart Share programs, by phone and email | Provided to a minimum of 50 City of SLO residents to assist them with housing needs, whether Smart Share can serve them or other agencies | Between 47-51 individuals from SLO were given housing resources and mentoring without enrolling in the HSSLO program. (Goal met.) |
| Participant Survey | Send out a survey to all spring event participants w/ emails | Average rating was 5 stars: "It moved along smoothly with valuable info and time for questions." "Very informative and interesting! |

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Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Amount remaining in the grant fund: \$2368

Homesharing Events April 16, 30 and May 14, 2025 at 466 Dana St.

Outreach/PR: 3 hrs/event at \$35/hr=\$105 x 3= \$315

Planning/Coordination: 4hrs/event at \$35/hr=\$140 x 3=\$420

Materials/supplies: \$100/event=\$300 Total for Homesharing Events: \$1035

ADU Workshops: 2 back-to-back workshops on May 21, 2025 at the Library

Outreach/PR: 6 hrs@\$35=\$210

Print Ad: \$236

Materials/Supplies: \$100

Planning/Coordination: 5 hrs @35/hr=\$175

Venue rental: \$271

Video production: 4 hrs @ \$35/hr = \$140

Total for ADU Workshops: \$1132

HSSLO Client Intake/Management

Housing Mentoring and Service Referrals: Average of 20 minutes each x

23=7.5 hrs@\$35=\$263

Total for Events: \$2167

Total for HSSLO Client Intake: \$0 Total for Housing Mentoring: \$263

Grand Total for 2nd report: \$2430 (over by \$62)

Grant Metrics & Performance Outcomes Template

| Metrics/Performance Outcomes | Results |
|--|--|
| 1. Number of individuals served. | About 360 total individuals served with |
| Served refers to individuals specifically receiving any of the following: Services directly provided by the grantee; •Program/project applications, instructions, trainings, products, or concepts; •Information (orally or in printed, in-person, virtually or over the phone); •Any materials (flyers, brochures, etc.); • Referrals | approx 100 known to be from City of SLO. There are likely more, because some people don't give us their location. That also doesn't count the number of people who viewed blog or social media posts; that's difficult to track. |
| 2. Number of service hours provided. Service hours refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee. | Total of 137 staff hours over 12 months |
| 3. Number of activities. Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc. • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee | Planned, promoted and executed seven homesharing events, two ADU SLO workshops and one neighborhood meeting about Waterman Village for a total of ten events. |
| 4. Estimated number of individuals attending activities. Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates. | Approximately 157 individuals attended events. Another 201 individuals received housing mentoring outside of events. |
| 5. Report perception of services provided and/or engaged activities. Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions. | A survey was sent to all participants in the spring events. Average rating was 5 stars. All feedback was positive. |
| 6. Demographic Questions Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template. | To be reported by grantee in statistical section above. |

(must be reported by all grant recipients based on the services/programs they provide)

| Vicki van den Eikhof | Deputy Director | 805-215-5474 |
|-----------------------|-----------------|--------------------------------------|
| Name | Title | Phone |
| Virdri van den Eikhol | 27 June 2025 | vicki@smartsharehousingsolutions.org |
| Signature | Date | E-mail |

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager ($\underline{nveloz@slocity.org}$) and to dei@slocity.org.

For Agenda of: 9/3/2025 Item Number: 5a

FROM: Samantha Vethavanam, DEI Administrative Specialist

Phone Number: (805) 781-7064 E-mail: svethava@slocity.org

SUBJECT: ANNUAL COMMUNITY DEVELOPMENT BLOCK GRANT COMMUNITY

NEEDS WORKSHOP

RECOMMENDATION

The Human Relations Commission to take public feedback and vote on funding priorities for the Community Development Block Grant program as deliberated during the meeting.

BACKGROUND

Annually, the Human Relations Commission (HRC) hosts a Community Needs Grant Workshop which allows the public to provide comments on current community development, social equity, and human service needs in the community. This input is used by the HRC to review, update, and approve funding priorities for the Community Development Block Grant (CDBG) program.

CDBG funds are intended to assist in the development of viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Eligible projects include those that meet community development needs, and that are identified as a public improvement or facility. The estimated allocation for CDBG funding for the City of San Luis Obispo will be released when the County of San Luis Obispo releases their Notice of Funding Availability on September 11, 2025. For the 2024-25 funding cycle, the City of San Luis Obispo had \$395,676 for project applications.

The primary goals of this workshop are to inform the public about the grant process, provide an overview of eligible activities, and describe how activities are selected to receive CDBG funding through the City of San Luis Obispo, as well as to receive feedback from key stakeholders on the funding priorities for the CDBG program.

The ranked CDBG funding priorities for the 2024-25 cycle were as follows:

- 1) Provide emergency and transitional shelter, homelessness prevention, and services.
- 2) Develop and enhance affordable housing for low- and very low-income persons.
- 3) Enhance economic development (to include seismic retrofit, economic stability,

- low- and moderate-income jobs).
- 4) Promote accessibility and/or removal or architectural barriers for the disabled and elderly.

NEXT STEPS

Staff have determined the next steps for the 2026-27 CDBG funding cycle and outlined them in the tentative schedule below:

| Date | Action |
|--------------------|--|
| September 3, 2025 | HRC Community Needs Workshop and Recommendation of Funding Priorities |
| September 11, 2025 | San Luis Obispo County Releases CDBG Notice of Funding Availability (NOFA) |
| October 10, 2025 | Applications Due by 5:00 PM to San Luis Obispo County |
| October 21, 2025 | City Council Reviews and Approves CDBG Funding Priorities |
| November 5, 2025 | HRC Reviews Applications and Votes on Funding Recommendations |
| February 2026 | City Council Reviews and Approves CDBG Funding Recommendations |
| April 2026 | San Luis Obispo County Reviews and Approves Funding Recommendations* |

^{*}Public Notice will be published for a 30-day review prior to the April 2026 Board of Supervisors meeting.

After the Community Needs Workshop, the HRC will vote to approve the funding priorities to help guide potential CDBG applications in developing their proposals and will also provide guidance on prioritization. After City Council approves the recommended funding priorities, staff will return to the HRC in November for a public hearing to develop draft CDBG funding recommendations. Those recommendations will then be sent to City Council for approval and then to the County Board of Supervisors for final approval.

For Agenda of: 9/3/2025 Item Number: 5b

FROM: Samantha Vethavanam, DEI Administrative Specialist

Phone Number: (805) 781-7064 E-mail: svethava@slocity.org

SUBJECT: HUMAN SERVICES GRANT COMMUNITY NEEDS GRANT WORKSHOP

RECOMMENDATION

The Human Relations Commission to take public feedback and vote on the funding priorities and information for the Human Services Grant as deliberated during the meeting.

BACKGROUND

Every two years, the Human Relations Commission (HRC) will review the funding priorities for the Human Services Grant. This process began last month with an initial review of the revised funding priorities and information for the Human Services Grant at the August 6, 2025 HRC meeting. The next and current step is to hold a Community Need Grant Workshop to allow the public to provide comments on current human service needs in the community as it pertains to the Human Services Grant. This input will be used by the HRC to review, update, and approve funding priorities for the next two Human Services Grant cycles.

The purpose of the Human Services Grant is to provide financial support to non-profit organizations that promote the economic and social well-being of its community members. In 2025-26, the Human Services Grant had \$150,000 total to distribute to local nonprofits and the main funding priority was:

 Homelessness prevention, including affordable, alternative, transitional housing, and supportive services

To allow for maximum flexibility for applicants, the grant had additional secondary funding priorities, which would only be funded if all qualified applicants who met the main priority were allocated funding first. The secondary priorities included (not listed in order of importance):

- Hunger and malnutrition prevention
- Supportive physical and mental health services for those in need
- Services for seniors, veterans and/or people with disabilities in need
- Supportive, developmental, and care services for children and youth in need

 Services encouraging diversity, equity, and inclusivity in marginalized communities, including access to language services

To more completely align with the City Council's primary funding priority—homelessness prevention—the Office of DEI has updated the Human Services Grant guidelines and funding priorities. These revisions were shared with the HRC for review ahead of the current Community Needs Grant Workshop. HRC had a couple of edits which have been incorporated in Attachment A.

While homelessness prevention remains a core focus, the updated guidelines expand eligible funding uses to include related services such as street outreach, emergency shelter, and hygiene services. Through these changes, the Office of DEI is working to ensure that Human Services Grant funding directly supports efforts to address the ongoing homelessness crisis, while maintaining flexibility for other grantees who address various human service needs.

Once the Human Services Grant funding information and priorities are finalized, they will go to City Council for approval and adoption.

ATTACHMENTS

A - Revised Draft 2026-27 Human Services Grant Funding Information and Priorities



2026-27 Human Services Grant (HSG) Program Grant Information – Updated Draft – 8/6/25

PURPOSE

The City of San Luis Obispo Human Relations Commission (HRC) Human Services Grant (HSG) Program provides financial support to non-profit organizations that promote the economic and social well-being of its citizens.

FUNDING PRIORITIES

Main Funding Priority:

For the **2026-27 Fiscal Year**, the main funding for the City of San Luis Obispo will be preventing and addressing homelessness. More specifically, the City will prioritize funding services that:

- 1) Provide **permanent housing solutions** that can prevent homelessness or serve those experiencing homelessness
- 2) Provide **homelessness prevention activities** that can prevent homelessness or serve those experiencing homelessness
- 3) Provide **interim housing solutions** that can prevent homelessness or serve those experiencing homelessness
- 4) Provide **non-housing solutions** that can prevent homelessness or serve those experiencing homelessness

Category 1: Permanent Housing Solutions

| Eligible Use Category | Examples |
|----------------------------|---|
| Rapid Rehousing/Rental | Rental subsidies; landlord incentives (such as security |
| Subsidies | deposits, holding fees, funding for needed repairs, landlord |
| | relationship management costs); and move-in expenses. |
| Operating Subsidies for | Operating subsidies in new and existing affordable or |
| Permanent Housing | supportive housing units serving people experiencing or at risk |
| | of homelessness, new or existing residential care facilities. |
| Permanent Housing Services | Supportive services for people in Permanent Housing, |
| and Services Coordination | including, but not limited to, intensive case management; |
| | coordination of mental health, substance use, or primary care |
| | treatment; other evidence-based supportive services. |

Category 2: Homelessness Prevention Activities

| Eligible Use Category | Examples |
|--------------------------|--|
| Prevention and Diversion | In addition to rapid rehousing and rental subsidies, prevention programs that prioritize households with incomes at or below 30% AMI; problem solving and diversion support programs that prevent people at risk or recently experiencing homelessness from entering homelessness (such as legal aid). |

Category 3: Interim Housing Solutions

| Eligible Use Category | Examples |
|--|---|
| Interim Housing/Motel or Hotel Vouchers | Operating expenses for congregate and non-congregate shelters, emergency shelters, and transitional housing; vouchers for motels or hotels for short-term stays for people experiencing homelessness. |
| Interim Housing Services and Services Coordination | Supportive services for people in Interim Housing, including, but not limited to, intensive case management; housing navigation; coordination of mental health, substance use, or primary care treatment; other evidence-based supportive services. |

Category 4: Non-Housing Solutions

| Eligible Use Category | Examples |
|--|--|
| Services and services coordination | Street outreach; engagement services; case management; housing navigation; hygiene services; harm reduction services; etc. |
| Operating or administrative costs for organization | Includes costs incurred to administer homeless services to City residents, such as salaries, office supplies, rent, etc. |

Secondary Funding Priorities:

The following secondary funding priority areas are <u>not</u> listed in order of importance and <u>may not</u> <u>receive funding:</u>

- Hunger and malnutrition prevention
- Supportive physical and mental health services for those in need
- Services for seniors, veterans, and/or people with disabilities in need
- Supportive, developmental, and care services for children and youth in need
- Services encouraging diversity, equity, and inclusivity in marginalized communities, including access to language services

The Human Relations Commission will first fund all qualified applications that meet the main funding priority. After qualified main priority applications are funded, the HRC will consider applications for the secondary funding priorities.

FUNDING EXAMPLES

Examples of previously funded projects, programs, and activities include:

- Direct rental assistance and relocation stabilization housing services.
- Direct financial assistance to residents at risk of being evicted or needing support to secure housing with the first month's rent or security deposit.
- Direct financial support to secure and maintain permanent housing for youth and families.
- Funding to support transitional housing and incentives.
- Providing access to showers, clothing, and shower items to individuals experiencing homelessness.

- Residential advocacy, facility monitoring visits, complaint investigations, and resolution for individuals in long term care facilities.
- Covering costs of relocation expenses to independent living conditions after treatment.
- Providing food, household supplies, rent, and transportation cost services targeting the older adult population.

FUNDING REQUIREMENTS

| 1 | Applicants must submit a complete application package within the deadline. |
|----------|---|
| | 1.1 One-page DEI Statement that includes: |
| | 1.1.1 Applicant's understanding and application of DEI concepts/values. |
| | 1.1.2 Affirming language that creates access and a sense of belonging to all |
| | community members. |
| | 1.1.3 Explain how the proposal will advance DEI in the City of SLO. |
| | 1.2 One-page detailed budget for the proposal including how the total amount requested |
| | will be allocated. |
| | 1.3 Organizational chart |
| | 1.4 Document certifying Federal Tax-Exempt Status |
| 2 | Applications must be submitted through the online portal. Incomplete applications will |
| | not be considered. |
| | Grant recipients must comply with the HRC Bylaws which are to create an environment |
| 3 | within the City in which all persons can enjoy equal rights and opportunities regardless |
| 3 | of race, religion, sex, national origin, sexual orientation, age, physical, mental, or |
| | economic status. HRC Bylaws can be found on the City's website HERE. |
| 4 | Grant recipients must enter into a contract with the City prior to receipt of HSG funds, |
| | located <u>HERE.</u> |
| 5 | Grant recipients must complete periodic reports and provide them on a timely basis. |
| 6 | Grant recipients must submit a final report at the end of the project/service or at 12 |
| | months from start, whichever comes first. Grant recipients are expected to return unused |
| | funds. |
| | Grant-funded programs must be available to all City residents, without regard to the |
| 7 | resident's race, religion, sex, national origin, sexual orientation, age, or physical, mental, |
| | or economic status. |
| | Grant recipients must adhere to the following definitions when designing grant |
| 8 | applications: |
| | People literally experiencing homelessness or at imminent risk of homelessness |
| | are defined under 24 CFR Section 578.3. |
| | Supportive services are defined under <u>24 CFR Section 578.53</u>. |

FUNDING APPLICANT CRITERIA

| 1 | Grants are made only to $\underline{501(c)(3)}$ organizations. Organizations without this status will need to partner with a $501(c)(3)$ as the lead applicant. |
|---|---|
| 2 | 100% of the funded activities must occur in the City of San Luis Obispo. |
| 3 | Funded activities <u>must primarily serve</u> City residents. Applicants that provide services to neighboring communities, but also serve a significant number of City residents, will be considered. |
| 4 | Organizations that received previous HSG funding must be in good standing and have complied with all reporting requirements. |

ADDITIONAL FUNDING INFORMATION

| 1 | Applicants may submit a minimum request of \$5,000 and a maximum request of \$20,000. If applying in a partnership, the maximum request amount will be \$40,000. |
|---|---|
| 2 | A maximum of one (1) grant award is allowed per organization (or per partnership if a collaborative project). |
| 3 | If applying in a partnership, a lead organization must be identified in the application. The lead organization must be an eligible entity and must act as the fiscal agent. All parties must enter into the contract. |
| 4 | Projects, programs, concepts, and initiatives that leverage existing or other funding sources to supplement proposal are highly encouraged. |
| 5 | Consideration may be provided to proposals who have matching grants secured. |
| 6 | Consideration may be provided to projects/programs that have low overhead and administrative costs. |

PROHIBITED USE OF FUNDS

| 1 | Funds CANNOT be used for advancing, campaigning, advocating, promoting, or highlighting political entities, ballot measures/initiatives, or candidates. |
|---|---|
| 2 | Funds CANNOT be used for advancing, advocating, promoting, or highlighting religious causes, entities, individuals, or activities. Funding CANNOT be used for the purpose of disseminating religious information in any form. |
| 3 | Funds CANNOT be used for profit or personal gain. |

FUNDING DECISIONS

<u>The Human Relations Commission (HRC) will exercise discretion when developing funding recommendations.</u>

The HRC will review, with support from the Office of Diversity, Equity, & Inclusion, all applications (that are completed, timely submitted, and meet the funding criteria) and develop funding recommendations based on the answers and attestations provided in each application, with guidance and direction from City Council. Please be as specific and detailed in your applications as possible. Recommendations will be presented to the City Council for approval. Final funding decisions are at the sole discretion of the City Council. Grants are awarded by available funding for current grant cycle. Previous grant awards do not guarantee continued funding. This is a competitive grant process.

The HRC encourages organizations to take innovative, creative approaches to solving the most prevalent health & human service needs in our community!