

Human Relations Commission
AGENDA

Wednesday, April 2, 2025, 5:00 p.m.

Council Chambers, 990 Palm Street, San Luis Obispo



The Human Relations Commission holds in-person meetings. Zoom participation will not be supported. Attendees of City Council or Advisory Body meetings are eligible to receive one hour of complimentary parking; restrictions apply, visit [Parking for Public Meetings](#) for more details.

INSTRUCTIONS FOR PUBLIC COMMENT:

Public Comment prior to the meeting (must be received 3 hours in advance of the meeting):

Mail - Delivered by the U.S. Postal Service. Address letters to the City Clerk's Office at 990 Palm Street, San Luis Obispo, California, 93401.

Email - Submit Public Comments via email to advisorybodies@slocity.org. In the body of your email, please include the date of the meeting and the item number (if applicable). Emails *will not* be read aloud during the meeting.

Voicemail - Call (805) 781-7164 and leave a voicemail. Please state and spell your name, the agenda item number you are calling about, and leave your comment. Verbal comments must be limited to 3 minutes. Voicemails *will not* be played during the meeting.

**All correspondence will be archived and distributed to members, however, submissions received after the deadline may not be processed until the following day.*

Public Comment during the meeting:

Meetings are held in-person. To provide public comment during the meeting, you must be present at the meeting location.

Electronic Visual Aid Presentation. To conform with the City's Network Access and Use Policy, Chapter 1.3.8 of the [Council Policies & Procedures Manual](#), members of the public who desire to utilize electronic visual aids to supplement their oral presentation must provide display-ready material to the City Clerk by 12:00 p.m. on the day of the meeting. Contact the City Clerk's Office at cityclerk@slocity.org or (805) 781-7114.

1. CALL TO ORDER

Chair Kasprzak will call the Regular Meeting of the Human Relations Commission to order.

2. OATH OF OFFICE

On April 1, 2025, the City Council will consider approving the annual appointments to City Advisory Bodies, which will confirm the appointment of Esmeralda Parker to a 4-year term on the Human Relations Commission, commencing on April 1, 2025. A representative of the City Clerk's Office will administer the Oath of Office to the newly appointed Commissioner.

3. ELECTION OF CHAIR AND VICE CHAIR

Recommendation:

As required by the Human Relations Commission Bylaws, hold the annual election of Chair and Vice Chair to a one-year term.

4. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

The public is encouraged to submit comments on any subject within the jurisdiction of the Human Relations Commission that *does not* appear on this agenda. Although the Commission will not take action on items presented during the Public Comment Period, the Chair may direct staff to place an item on a future agenda for discussion.

5. CONSENT

Matters appearing on the Consent Calendar are expected to be non-controversial and will be acted upon at one time. A member of the public may request the Human Relations Commission to pull an item for discussion. The public may comment on any and all items on the Consent Agenda within the three-minute time limit.

5.a **CONSIDERATION OF MINUTES - MARCH 5, 2025 HUMAN RELATIONS COMMISSION MINUTES** 5

Recommendation:

To approve the Human Relations Commission Minutes of March 5, 2025.

6. **BUSINESS ITEMS**

6.a **REVIEW OF THE 2024-25 HUMAN SERVICES GRANT MID-YEAR REPORTS** 9

Recommendation:

Receive and file the 2024-25 Human Services Grant Mid-Year Reports and, if necessary, direct staff to follow up with recipients if issues, challenges, or concerns are identified in the reports.

6.b **UPDATE FROM THE AD HOC LEARNING SUBCOMMITTEE ON INFORMATION FROM THE CA CIVIL RIGHTS DEPARTMENT** 119

Recommendation:

Receive and file the update from Human Relations Commission Ad Hoc Learning Subcommittee on information received from the CA Civil Rights Department's Community Conflict Resolution Unit.

7. **COMMENT AND DISCUSSION**

7.a **STAFF & COMMISSIONER UPDATES AND AGENDA FORECAST**

Receive a brief update from Deputy City Manager Greg Hermann and DEI Admin Specialist Sam Vethavanam.

8. ADJOURNMENT

The next Regular Meeting of the Human Relations Commission is scheduled for May 7, 2025 at 5:00 p.m. in the Council Hearing Room at City Hall, 990 Palm Street, San Luis Obispo.

LISTENING ASSISTIVE DEVICES are available -- see the Clerk

The City of San Luis Obispo wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City Clerk's Office at (805) 781-7114 at least 48 hours before the meeting, if possible. Telecommunications Device for the Deaf (805) 781-7410.

Agenda related writings or documents provided to the Human Relations Commission are available for public inspection on the City's website, under the Public Meeting Agendas web page: <https://www.slocity.org/government/mayor-and-city-council/agendas-and-minutes>. Meeting audio recordings can be found on the City's website: <http://opengov.slocity.org/WebLink/Browse.aspx?id=60981&dbid=0&repo=CityClerk>



Human Relations Commission Minutes

March 5, 2025, 5:00 p.m.

Council Hearing Room, 990 Palm Street, San Luis Obispo

Human Relations Commissioners Present: Commissioner Vincent DeTurris, Commissioner Sierra Smith, Vice Chair Catuih Campos, Chair Angie Kasprzak

Human Relations Commissioners Absent: Commissioner Mason Ambrosio, Commissioner Stephanie Carlotti, Commissioner Taryn Warrecker

City Staff Present: Deputy City Manager Greg Hermann, DEI Administrative Specialist Samantha Vethavanam

1. CALL TO ORDER

A Regular Meeting of the San Luis Obispo Human Relations Commission was called to order on March 5, 2025 at 5:05 p.m. in the Council Hearing Room at City Hall, 990 Palm Street, San Luis Obispo, by Chair Kasprzak.

2. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

Public Comment:

None

--End of Public Comment--

3. CONSENT

3.a CONSIDERATION OF MINUTES - FEBRUARY 5, 2025 HUMAN RELATIONS COMMISSION MEETING

Motion By Commissioner Smith

Second By Commissioner DeTurris

Ayes (4): Commissioner DeTurris, Commissioner Smith, Vice Chair Campos, and Chair Kasprzak

Absent (3): Commissioner Ambrosio, Commissioner Carlotti, and Commissioner Warrecker

CARRIED (4 to 0)

4. PRESENTATIONS

4.a PRESENTATION ON THE FIRE DEPARTMENT'S INTERNSHIP PROGRAM

The Commission received an update and presentation from Chief Todd Tuggle on the City's Fire Department about their internship program.

5. BUSINESS ITEMS

5.a REVIEW OF THE BANCHAN FOODS DEI SLO BUSINESS GRANT YEAR-END REPORT

DEI Admin Specialist Sam Vethavanam presented the staff report and responded to Commission inquiries.

Chair Kasprzak opened Public Comment

Public Comment:

None

--End of Public Comment--

Chair Kasprzak closed Public Comment

Action: The Commission received and filed the Banchan Foods' DEI SLO Business Grant Year-End Report.

5.b REVIEW OF THE 2023-24 DEI HIGH IMPACT GRANT YEAR-END REPORTS

DEI Admin Specialist Sam Vethavanam presented the staff report and responded to Commission inquiries.

Chair Kasprzak opened Public Comment

Public Comment:

None

--End of Public Comment--

Chair Kasprzak closed Public Comment

Action: The Commission received and filed the 2023-24 DEI High Impact Grant Year-End Reports.

5.c SELECTION OF THE COMMISSIONER LIAISON ROLES FOR THE 2024-25 HUMAN SERVICES GRANT

DEI Admin Specialist Sam Vethavanam presented the staff report and responded to Commission inquiries.

Chair Kasprzak opened Public Comment

Public Comment:

None

--End of Public Comment--

Chair Kasprzak closed Public Comment

Motion By Commissioner Smith

Second By Vice Chair Campos

Human Relations Commissioners approved the following liaison assignments for each of the grant recipients from the 2024-25 Human Services Grant program:

- Commissioner Ambrosio: Restorative Partners, Inc. & the Housing Authority of San Luis Obispo
- Commissioner Carlotti: 5 Cities Homeless Coalition & Jewish Family Services of San Luis Obispo
- Commissioner DeTurrís: Long Term Care Ombudsman Services of San Luis Obispo County & Lumina Alliance
- Commissioner Smith: Middlehouse Alumni Housing, Middlehouse Homeless Prevention, & Shower the People
- Incoming Commissioner (TBD): Community Action Partnership of San Luis Obispo County (CAPSLO) Homeless Prevention/Stable Housing Services, CAPSLO Families in Transition, & Smart Share Housing Solutions
- Vice Chair Campos: Senior Nutrition Program & San Luis Obispo County UndocuSupport
- Chair Kasprzak: CASA of San Luis Obispo County, Inc. & Literacy for Life

Ayes (4): Commissioner DeTurrís, Commissioner Smith, Vice Chair Campos, and Chair Kasprzak

Absent (3): Commissioner Ambrosio, Commissioner Carlotti, and Commissioner Warrecker

CARRIED (4 to 0)

6. COMMENT AND DISCUSSION

6.a STAFF & COMMISSIONER UPDATES AND AGENDA FORECAST

Deputy City Manager Greg Hermann and DEI Admin Specialist Sam Vethavanam provided the following update of upcoming projects:

- DEI Manager hiring update
- Recap of City Council meeting on March 4, 2025
- 2025-26 Human Services Grant application window closed - 27 applications received
- Remainder of Community Belonging Series
- DEI SLO Business Grantee social media series
- Next meeting will have an update from the Commission's Ad Hoc Learning Subcommittee, the 2025-26 Human Services Grant Public Hearing, and a report out on the 2024-25 Human Services Grant Year-End Reports.

Chair Kasprzak provided the following updates:

- Pride events are forthcoming
- Cafe Corazon Chingonas event on March 7, 2025 at 5 pm
- Diversity Coalition 'Fostering Understanding in Our Community' event will be held on March 13, 2025 at 5:30 pm
- Transgender Day of Visibility is March 31, 2025

7. ADJOURNMENT

The meeting was adjourned at 6:52 p.m. The next Regular Meeting of the Human Relations Commission is scheduled for April 2, 2025 at 5:00 p.m. in the Council Hearing Room at City Hall, 990 Palm Street, San Luis Obispo.

APPROVED BY HUMAN RELATIONS COMMISSION: XX/XX/2025



Human Relations Commission

Agenda Report

For Agenda of: 4/2/2025
Item Number: 6a

FROM: Samantha Vethavanam, DEI Administrative Specialist
Phone Number: (805) 781-7064
E-mail: svethava@slocity.org

SUBJECT: REVIEW OF THE 2024-25 HUMAN SERVICES GRANT MID-YEAR REPORTS

RECOMMENDATION

Receive and file the 2024-25 Human Services Grant Mid-Year Reports and, if necessary, ask staff to follow up with recipients if issues, challenges, or concerns are identified in the reports.

BACKGROUND

The 2024-25 Human Services Grant funding recommendations were approved by City Council on July 16, 2024. During the months of January, February, and March 2025, the Office of Diversity, Equity, and Inclusion (DEI) received mid-year reports from the 16 grantees and on March 5, 2025, the Human Relations Commission (HRC) assigned liaison roles for each grantee. As required in the contract signed by the grant recipients, a mid-year report is to be submitted to the Office of DEI detailing information on the first six (6) months of program implementation. The report must include any demographic information, a detailed financial report section explaining the use of funds thus far, and performance outcomes related to the scope of the services.

Each Commissioner will provide a summary of their respective assigned grant recipients' mid-year report and inform staff if the recipient is in compliance with the expected implementation of their proposed project and ask staff to follow up with recipients if issues, challenges, or concerns are identified.

Since the HRC has one new Commissioner who will be starting their tenure at the April 2, 2025, meeting, DEI Admin Specialist Samantha Vethavanam will review the mid-year reports for both Community Action Partnership San Luis Obispo (CAPSLO) programs and the Smart Share Housing Solutions program.

See below for liaison assignments:

	Grant Recipient	Program	Commissioner Liaison
1	5 Cities Homeless Coalition	Homeless Prevention and Rapid Re-Housing	Carlotti
2	CASA of SLO	General SLO CASA Support	Kasprzak
3	CAPSLO	Homeless Prevention/Stable Housing Services	New Commissioner
4	CAPSLO	Families in Transition	New Commissioner
5	HASLO	Housing Stability with Supportive Housing Program	Ambrosio
6	Jewish Family Services of SLO	Homeless Support Services	Carlotti
7	Literacy for Life	The Literacy Program	Kasprzak
8	Long Term Care Ombudsman Services of SLO County	Ombudsman Services	DeTurris
9	Lumina Alliance	Emergency Shelter Program for Sexual Assault and IPV Survivors	DeTurris
10	Restorative Partners	Opportunity to Fund	Ambrosio
11	Middle House	Alumni Housing	Smith
12	Middle House	Homeless Prevention	Smith
13	Senior Nutrition Program	Meals for Seniors in SLO	Campos
14	Shower the People	Shower the People	Smith
15	SLO County UndocuSupport	Direct Housing Aid for Immigrant Families	Campos
16	Smart Share Housing Solutions	Community housing Provision/Homelessness Prevention	New Commissioner

ATTACHMENTS

A - 2024-25 Human Services Grant Mid-Year Reports

City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025 - Year-End Report Due: July 20, 2025

Grant Name:	Human Services Grant		
Grant Year:	2024 - 2025		
Type of Report:	Midyear Report (check box)	X	End-year Report (check box)
Organization:	5Cities Homeless Coalition (5CHC)		
Project Name:	Rapid Re-Housing & Homeless Prevention Assistance – SLO		
Administrator’s Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>Resources from this grant have served low-income residents of San Luis Obispo, who do not otherwise qualify for support from other funding grants. Specifically, residents were provided financial assistance for rent or deposit to gain or retain housing, coupled with case management support, and data management (HMIS). No operational changes were made during this grant period.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			
<p>5CHC was able to assist 1 household [3 Individuals] with Homeless Prevention and Rapid Re-housing Assistance to gain or maintain their housing. 1 household was assisted with a security deposit payment to secure housing after experiencing homelessness.</p> <p>Those receiving Rapid Re-housing assistance included a woman who has been chronically homeless and graduated from the 5CHC operated emergency shelter program. Now that this individual is housed, she is regaining custody of her two children.</p> <p>All households receiving financial assistance also received case management, referrals to appropriate services, budgeting and financial literacy training and connections to community resources. All households assisted remain in their home.</p> <p>See attached demographic report.</p>			

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

See attached financial report. 5CHC is utilizing funds for direct financial assistance in the form of rental and deposit payments for households at risk of homeless and households moving back into housing after experiencing homelessness.

Demographic Report:

Household Size	Race	Ethnicity	Female Head of Household	Income Level (AMI)	City of Origin	Type of Assistance
3	White	Hispanic	Yes	80%	San Luis Obispo	RRH - Deposit

Financial Report:

Use of Funds	24-25 Budget	Actual Spent as of 12/31/2024	HH Served as of 12/31/2024
RRH- Rental Assistance	\$2,000.00		
RRH- Relocation/Stabilization (Staff)	\$0.00		
RRH - Relocation/Stabilization (Deposit)	\$3,000.00	\$2,200.00	1 HH (3 individuals)
HP - Rental Assistance	\$5,000.00		
HP - Relocation/Stabilization (Staff)	\$0.00		
HMIS	\$0.00		
Admin	\$0.00		
Total	\$10,000.00	\$2,200.00	1 HH (3 individuals)

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, etc.); • Referrals 	<p>1 HH [3 Individuals]</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>20 hours case management</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc.</p> <ul style="list-style-type: none"> • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee 	<p>5CHC actively participates in a number of events and groups to promote our services to community members and potential referring agencies. Including but not limited to the Homeless Services Oversight Committee, SLO Housing Consortium, Inter-agency Meetings, school resource fairs, community events, etc.</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>5CHC hosted a table at back to school night in the fall. Approx 50 attendees approached the booth.</p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>5CHC typically has very positive feedback on our services (4.4 stars with 52 reviews on Google). We are also in the process of developing a client feedback survey to better measure our impact and the experience of those receiving our services.</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients based on the services/programs they provide)

Devon McQuade

Name

Associate Director

Title

805-459-0531

Phone

Devon McQuade

Signature

1/20/2025

Date

devon.mcquade@5chc.org

E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: January 20, 2025 Year-End Report Due: July 20, 2025

Grant Name:	Human Services Grant		
Grant Year:	2024-2025		
Type of Report:	Midyear Report (check box)	<input checked="" type="checkbox"/>	End-year Report (check box)
Organization:	CASA of San Luis Obispo County, Inc.		
Project Name:	General SLO CASA Program Support		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>Funding from this grant is being allocated to cover roughly 10% of the cost of annual rent for our office complex in the city of SLO. This funding is critical to sustaining our services, which includes preventing homelessness for foster youth exiting the system.</p> <p>The office is a vital hub for staff and volunteers to perform all of our program's essential functions including: to convene together to collaborate, interview and train new volunteers; and to hold meetings, continuing education trainings, and workshops to support our volunteers so they can better serve foster youth. SLO Dependency Court hearings are held via Zoom, so CASA volunteers use our confidential office space and highspeed internet to attend court cases online. Our offices also provide comfortable and confidential space for CASA volunteers to meet with their assigned youth.</p> <p>During this period, we assigned 155 children to 166 volunteers, and our staff supported all of these volunteers.</p> <p>During the reporting period, CASA staff conducted the following in-person at our offices in SLO:</p> <ul style="list-style-type: none"> - 2 pre-service trainings were held in-person over 5 weeks for new volunteers (40 hours per training). As a result, 15 new volunteers were recruited, trained, and sworn-in as volunteer advocates by the Court. - We held 12 "team gatherings" for current volunteers to engage and collaborate. - 3 Mentor groups for advocates assigned to teens age 14-21 to attend with their assigned youth. These Mentor Group activities are a way for our advocates and their assigned youth to bond; and to learn important skills. The activities are age-appropriate for youth 14-21 to teach them life skills and/or are therapeutic. - 3 Infant & Toddler Program group meetings for advocates assigned to children ages 0-5 - 6 in-service/continuing education presentations for volunteer advocates; including training for CASA volunteers on non-binary identity. LGBTQ youth are over-represented in the foster youth population, and it is critical that CASA volunteers have the skills and knowledge necessary to understand and meet their needs. 			

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

1).

- Recruitment, screening and training of 15 new CASA volunteers
- We provided a CASA volunteer for an average of 75%-81% of eligible children in foster care during the time period.
- We continued our work to increase the diversity of CASA volunteers through targeted outreach and recruitment. During this period:
 - Bilingual banner for volunteer recruitment was hung in the city of SLO in November 2024.
 - Our percentage of volunteers who are male was sustained at 19% (an increase from prior years)
 - Our percentage of Latinx volunteers decreased from 10% to 8%.
- We continue to meet social service needs of foster youth through collaboration and successfully updated our MOUs with community partners to promote role clarity and avoid duplication. These include the following:
 - Christopher G. Money Victim Witness Assistance Center
 - Lumina Alliance (DV and Rape Crisis Programs)
 - San Luis Obispo County Sheriff's Office
 - Martha's Place Children's Center (Pediatric Care)
 - County Office of Education
 - Child Welfare Services

2). The demographics for the youth served during this time period is as follows:

58% were female and 42% were male.

4% Asian

3% Black or African American

24% Declined to state or unknown

5% Hispanic or Latino

7% two or more races

56% White

1% Other

Ages

0-5 is 30%

6-12 is 35%

13-17 is 28%

18-21 is 7%

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

We allocated 100% of the funding from this grant toward the cost of annual rent for our office complex in the city of SLO. This grant funding will cover roughly 10% of the total annual cost of rent and utilities (total is approximately \$100,000).

As of December 31, 2024, we spent \$10,000 from grant funds on rent at our office complex at 75 Higuera Street, San Luis Obispo. We spent \$4,685 per month for rent in August and September 2024, and in October spent \$680 of this grant towards the cost of the monthly rent.

Grant Metrics & Performance Outcomes Template


Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, etc.); • Referrals 	<ul style="list-style-type: none"> • 155 children in foster care served • 40 attendees for volunteer info sessions • 14 volunteers attended pre-service training sessions • 128 volunteers attended in-service trainings • Approximately 10-50 brochures distributed per tabling/outreach event (14 total tabling events).
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	5,517.35 volunteer service hours
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc.</p> <ul style="list-style-type: none"> • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee 	<p>CASA organized the following:</p> <ul style="list-style-type: none"> - 12 Volunteer Info Sessions for outreach to potential new volunteers - 2 pre-service trainings (40 hours each) - 12 "team gatherings" for current volunteers to engage and collaborate - 3 Mentor groups for teens in foster care and their assigned advocates - 3 Infant & Toddler Program group meetings for advocates assigned to children ages 0-5 - 6 in-service/continuing education presentations for advocates <p>CASA attended the following: 14 community events to create awareness of our program and for outreach/recruitment and engagement</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	Approximately 500 individuals either attended a grantee-led event or received information (orally or in-print) at community events where CASA participated
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	14 surveys administered at the conclusion of pre-service advocate trainings (100% of individuals received surveys); At least 40 surveys (approximately) were administered/received to volunteer advocates or 100% of those who attended team gatherings and volunteer support groups/meetings to ensure that those meetings are useful to the volunteers.
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	To be reported by grantee in statistical section above.

(must be reported by all grant recipients based on the services/programs they provide)

Katrina Cathcart
Name

Development Director
Title

805-592-1245
Phone


Katrina Cathcart
Signature

1/17/2025
Date

kcathcart@slocasa.org
E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025

– Year-End Report Due: July 20, 2025

Grant Name:	City of SLO, HRC (formerly GIA)		
Grant Year:	June 2024 – July 2025		
Type of Report:	Midyear Report	✓	Year-End Report
Organization:	Community Action Partnership of SLO County, Inc.		
Project Name:	Homeless Prevention		
Administrator’s Report: (A brief synopsis of the activities of the reporting periods, including a statement of the activities service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose and explain the reasoning and response to changes in this section.			
<p><i>The Homeless Prevention/Stable Housing Program provides emergency financial assistance to City of San Luis Obispo households that are at risk of being evicted and need assistance with a rental payment, or who need assistance securing housing with first month’s rent and/or a security deposit. Only those assessed individuals who can demonstrate their ability to maintain rent beyond the assistance and are willing to participate in case management for 6 months (to further ensure continued success) are accepted into the program. Case managers work with candidates to develop and maintain a realistic post-housed budget and connect them to community resources to obtain additional assistance (i.e., food, clothing, job training). In addition, individuals are encouraged to stretch their dollars further by utilizing services at 40 Prado, including free laundry, meals, primary medical care and other supportive services offered during the day.</i></p>			
Statistical Report: (This section must include 1) the metrics reported and described in Exhibit A (your grant application and 2) the demographic data collected through the surveys.			
<p>Measurable Outcome #1: Intakes on at least 200 SLO City residents at shelter</p> <p><i>During the reporting period shelter has been provided to 495 households. Within the total households provided shelter 148 households indicated that their last permanent address was SLO City. However, many households served at Prado HSC do not have a location of last residence listed. CAPSLO recently moved their database of records from an internal CAPSLO database to the County HMIS system, which has caused data quality errors related to location-based reports (among other reports). CAPSLO is addressing all data quality issues and will look forward to a more accurate outcome measure for this report in June of 2025.</i></p>			

Measurable Outcome #2

Case Management provided to 8 SLO City residents

During the reporting period case management services has been provided to 222 households. All households who received this service were enrolled in our HFSP and Safe Parking programs. Of this group 161 households indicated that their last permanent address was SLO City.

Measurable Outcome #3

8 SLO City residents served with direct rental assistance

Five households, as of 12/31/25 have been provided direct rental assistance to move into permanent housing.

Measurable Outcome #4

8 SLO City residents still housed at 90 check in

All households who were provided with direct rental assistance are still stable in housing. As of this report only two households have been housed for more than 90 days and they are still housed.

Demographic data:

of residents served by your program July 2024-December 2024

City of SLO –

959 households were served by CAPSLO during this time. 166 households specifically received housing navigation case managment. Of the 166, 25 were SLO City residents who received homeless prevention services.

Financia Report: (A financial statement detailing how the City’s grant funding has been or planned to be allocated).

COMMUNITY ACTION PARTNERSHIP OF SAN LUIS OBISPO COUNTY, INC.

**City of San Luis Obispo - Human Relations Commission
Case Management Homeless Prevention/Stable Housing
Project Mid-Year Grants-In-Aid Report July 1, 2024 to
December 31, 2024**

REVENUE

City of San Luis Obispo GIA 24-25

\$ 10,000

	TOTAL REVENUE	\$ 10,000
EXPENSES		
NON-PERSONNEL		
Financial Assistance Payments		\$ 4,659
	Total Non-Personnel	\$ 4,659
OTHER EXPENSES		
Indirect Expense @ 8%		\$ 372
	Total Other	\$372
	TOTAL EXPENSES	\$ 5,031
		<hr/>
Remainder of Funds		\$ 4,969

<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, etc.); • Referrals 	<p>Five households</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>N/A. These funds are not used for staff salary.</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc.</p> <ul style="list-style-type: none"> • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>As the lead agency for the City of SLO we attend all planning and programming meetings regarding homelessness in the city. We promote our work in those settings. These meetings occur on a monthly basis and include, but are not limited to, the following groups: Housing Collaborative, Homeless Services Oversight Council, Homeless Outreach Monthly meeting, and CES case conferencing meetings.</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee</p>	<p>These meeting typically have over 10 attendees.</p>

<p>led event or 2) approach the booth/table in which the grantee participates.</p>	
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>We have not surveyed our clients during this time period but will include a survey in the final report.</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

Grant Metrics & Performance Outcomes

(must be reported by all grant recipients based on the services/programs they provide)

City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025 – Year-End Report Due: July 20, 2025

Grant Name:	City of SLO, HRC (formerly GIA)		
Grant Year:	June 2024 – July 2025		
Type of Report:	Midyear Report	✓	Year-End Report
Organization:	Community Action Partnership of SLO County, Inc.		
Project Name:	Families in Transition (FIT)		
Administrator’s Report: (A brief synopsis of the activities of the reporting periods, including a statement of the activities service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. If operations or service provision have changed, please disclose and explain the reasoning and response to changes in this section.			
<p><i>Eight (8) families were provided short-term case management services related to eviction prevention. This includes intake, resources, linkages to community programs/resources related to long term housing and financial assistance.</i></p>			
Statistical Report: (This section must include 1) the metrics reported and described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			
<p>Measurable Outcome #1: Provide 5 families (5 homeless families or families at risk of eviction) with housing-related case management services, including housing navigation, accessing credit scores, public housing eligibility, and rental payments schedules with landlords for past-due rent.</p> <p><i>Eight (8) families at-risk of eviction have received housing related case management services, such as partial rental assistance, application assistance and community linkages.</i></p> <p>Measurable Outcome Revision #2 Provide 4-8 families (either homeless or at risk of eviction) with \$500-\$1,000 of financial assistance for rent, housing applications, rental security deposits, credit score fees, or any other housing fees.</p> <p><i>At this time the eight (8) families who have received support, did not access the City of SLO HRC funds, as our advocate has been able to utilize different resources to meet the needs of the families.</i></p>			

Demographic data:

*Families Served: 8
Adults Served: 12
Children Served: 16*

*Race/Ethnicity:
Hispanic: 5
White: 3*

*Primary Language:
English: 3
Spanish: 5*

Projected: *80% (4 of 5) families at risk for eviction will demonstrate an improvement in financial stability after 90 days of housing-related case management services.*

Mid-Year: *60% (3 of 5) *Please Note: 5 of the 8 families have not been surveyed as their survey is due in February 2025. Therefore, their data will be reported at the end of year report. **

Projected *80% (4 of 5) homeless families will demonstrate an improvement in housing stability after 90 days of housing-related case management services.*

Mid-Year *60% (3 of 5) *Please Note: 5 of the 8 families have not been surveyed as their survey is due in February 2025. Therefore, their data will be reported at the end of year report. **

Financia Report: (A financial statement detailing how the City’s grant funding has been or planned to be allocated).

With the grant well under way, we plan to utilize the current balance to assist more than the projected number of families. Our advocates strive to utilize all available resources in our community to facilitate financial housing stability. We have not utilized any of the direct aid funds as of yet, but plan to utilize them in the new calendar year.

Grant Metrics & Performance Outcomes

<i>Metrics/Performance Outcomes</i>	<i>Results</i>
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, etc.); • Referrals 	<p>N = 28 individuals</p> <p><i>Families Served: 8</i> <i>Adults Served: 12</i> <i>Children Served: 16</i></p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>N = 42 hours</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc.</p> <ul style="list-style-type: none"> • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>Total of 19 Activities all attended by the grantee:</p> <ol style="list-style-type: none"> 1. Pacheco Elementary Back to School Night 2. Pacheco Elementary ELAC meeting 3. Hawthorne Elementary ELAC Meeting 4. Bishops Peak Elementary ELAC Meeting 5. (5) Student Attendance Review Board – August, Sept, Oct, Nov, Dec 6. SAFE System of Care Network – September 7. LINK new FA onboarding presentation 8. San Luis Coast Unified School District – Family Advocate case review 9. CARES meeting San Luis Obispo High School 10. IEP Meeting Sinsheimer Elementary 11. Octavia presentation with SLCISD 12. (2) School counselor and Family Advocate meeting Pacheco Elementary . Hawthorne Elem.


	13. 2 - Family and community support services department meetings
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>N = ~ 120 individuals attending activities</p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p><i>Projected:</i> 80% (4 of 5) families at risk for eviction will demonstrate an improvement in financial stability after 90 days of housing-related case management services.</p> <p><i>Mid-Year:</i> 60% (3 of 5) *Please Note: 5 of the 8 families have not been surveyed as their survey is due in February 2025. Therefore, their data will be reported at the end of year report. *</p> <p><i>Projected</i> 80% (4 of 5) homeless families will demonstrate an improvement in housing stability after 90 days of housing-related case management services.</p> <p><i>Mid-Year</i> 60% (3 of 5) *Please Note: 5 of the 8 families have not been surveyed as their survey is due in February 2025. Therefore, their data will be reported at the end of year report.</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee’s scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients based on the services/programs they provide)

Mariana Gutierrez
Name

FCSS Manager
Title

(805) 458-5499
Phone


Signature

1/20/2025
Date

marianagutierrez@capslo.org
Email

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager
(nveloz@slocity.org) and to dei@slocity.org.

Title	HSG Grant Report for Signature
File name	Mid-Year_Report_2..._CAPSLO_FIT_.docx
Document ID	773ea34696babbf76d86a72e386143c67b2ebfa4
Audit trail date format	MM / DD / YYYY
Status	● Signed

Document History



SENT

01 / 21 / 2025

11:11:54 UTC-8

Sent for signature to Mariana Gutierrez (marianagutierrez@capslo.org) from preynolds@capslo.org
IP: 71.92.242.114



VIEWED

01 / 21 / 2025

11:20:43 UTC-8

Viewed by Mariana Gutierrez (marianagutierrez@capslo.org)
IP: 73.70.171.242



SIGNED

01 / 21 / 2025

11:21:28 UTC-8

Signed by Mariana Gutierrez (marianagutierrez@capslo.org)
IP: 73.70.171.242



COMPLETED

01 / 21 / 2025

11:21:28 UTC-8

The document has been completed.

Exhibit B

City of San Luis Obispo
Grant Recipient Report Template

Midyear Report Due: January 20, (YEAR) - Year-End Report Due: July 20, (YEAR)

Grant Name:	Human Services Grant		
Grant Year:	2024-2025		
Type of Report:	Midyear Report (check box)	<input checked="" type="checkbox"/>	End-year Report (check box)
Organization:	Housing Authority San Luis Obispo		
Project Name:	Housing Stability with Supportive Housing		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>Case managers conducted surveys during case management meetings and before being leased up. We got an understanding of the resident's needs. We purchased food for our new residents, many of these residents are transitioning from being unhoused. We were able to help families pay for car registration to help keep them independent, allowing them to have stable transportation to and from employment. We purchased home essentials for those struggling financially that needed beds and blankets.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			
<p>Assessment: Case managers completed 107</p> <p>Interviews: Case manager's interview 146</p> <p>Focus Group: Pending</p> <p>Surveys: Property Surveys</p>			

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Allocating of funds to our 4 programs

Transportation: \$2,500

Hunger/Food: \$2,500

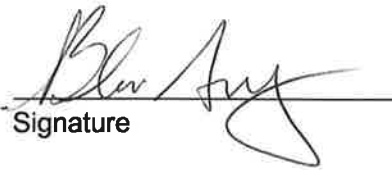
Transitional Housing: \$2,500

Incentives: \$2,500

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, etc.); • Referrals 	349
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	100
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc.</p> <ul style="list-style-type: none"> • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee 	6
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	155
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	See Survey Example
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p> <p>See Attached report for properties serve so far</p>

(must be reported by all grant recipients based on the services/programs they provide)

<u>Blanca Arroyo</u>	<u>Case manager</u>	<u>805-748-2692</u>
Name	Title	Phone
	<u>1/20/2025</u>	<u>barroyo@haslo.org</u>
Signature	Date	E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

Rockview property

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	70	70
Average of Wages Income	\$9,647.67	\$9,647.67
Average of SS/SSI/Pensions Income	\$4,166.35	\$4,166.35
Average of Welfare Income	\$848.40	\$848.40
Average of Other Income	\$1,379.48	\$1,379.48
Average of Total Income	\$16,051.26	\$16,051.26

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	70	70
Total Disabled	11	11
Total Elderly	12	12
Total Students	0	0
Total Ethnicity Hispanic, Latino/a, or Spa	23	23
Total Ethnicity Not of Hispanic, Latino/a,	37	37
Total Ethnicity Declined to Report	10	10
Total Puerto Rican	0	0
Total Mexican, Mexican American, Chica	0	0
Total Cuban	0	0
Total Another Hispanic, Latino/a or Span	0	0
Total White	42	42
Total Black or African American	3	3
Total American Indian or Alaska Native	6	6
Total Asian	4	4
Total Asian India	0	0
Total Chinese	0	0
Total Filipino	3	3
Total Japanese	0	0
Total Korean	0	0
Total Vietnamese	0	0
Total Other Asian	0	0
Total Native Hawaiian or Other Pacific Isl	0	0
Total Native Hawaiian	0	0
Total Guamanian or Chamorro	0	0
Total Samoan	0	0
Total Other Pacific Islander	0	0
Total Other	12	12
Total Declined to Report	15	15

Sunset property

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	23	23
Average of Wages Income	\$2,361.77	\$2,361.77
Average of SS/SSI/Pensions Income	\$22,646.43	\$22,646.43
Average of Welfare Income	\$0.00	\$0.00
Average of Other Income	\$2,375.46	\$2,375.46
Average of Total Income	\$27,532.49	\$27,532.49

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	23	23
Total Disabled	2	2
Total Elderly	23	23
Total Students	0	0
Total Ethnicity Hispanic, Latino/a, or Spanish Origin	3	3
Total Ethnicity Not of Hispanic, Latino/a, or Spanish Origin	20	20
Total Ethnicity Declined to Report	0	0
Total Puerto Rican	0	0
Total Mexican, Mexican American, Chicano/a	0	0
Total Cuban	0	0
Total Another Hispanic, Latino/a or Spanish Origin	0	0
Total White	22	22
Total Black or African American	0	0
Total American Indian or Alaska Native	0	0
Total Asian	0	0
Total Asian India	0	0
Total Chinese	0	0
Total Filipino	0	0
Total Japanese	0	0
Total Korean	0	0
Total Vietnamese	0	0
Total Other Asian	0	0
Total Native Hawaiian or Other Pacific Islander	0	0
Total Native Hawaiian	0	0
Total Guamanian or Chamorro	0	0
Total Samoan	0	0
Total Other Pacific Islander	0	0
Total Other	1	1
Total Declined to Report	0	0

Anderson property

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	71	71
Average of Wages Income	\$1,336.08	\$1,336.08
Average of SS/SSI/Pensions Income	\$10,198.16	\$10,198.16
Average of Welfare Income	\$660.00	\$660.00
Average of Other Income	\$388.10	\$388.10
Average of Total Income	\$12,582.45	\$12,582.45

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	71	71
Total Disabled	45	45
Total Elderly	28	28
Total Students	0	0
Total Ethnicity Hispanic, Latino/a, or Spa	5	5
Total Ethnicity Not of Hispanic, Latino/a,	45	45
Total Ethnicity Declined to Report	21	21
Total Puerto Rican	0	0
Total Mexican, Mexican American, Chica	0	0
Total Cuban	0	0
Total Another Hispanic, Latino/a or Span	0	0
Total White	45	45
Total Black or African American	3	3
Total American Indian or Alaska Native	4	4
Total Asian	1	1
Total Asian India	0	0
Total Chinese	0	0
Total Filipino	0	0
Total Japanese	0	0
Total Korean	0	0
Total Vietnamese	0	0
Total Other Asian	0	0
Total Native Hawaiian or Other Pacific Isl	1	1
Total Native Hawaiian	0	0
Total Guamanian or Chamorro	0	0
Total Samoan	0	0
Total Other Pacific Islander	0	0
Total Other	2	2
Total Declined to Report	21	21

Toscano Property

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	79	79
Average of Wages Income	\$11,514.96	\$11,514.96
Average of SS/SSI/Pensions Income	\$2,801.32	\$2,801.32
Average of Welfare Income	\$301.67	\$301.67
Average of Other Income	\$672.59	\$672.59
Average of Total Income	\$15,299.85	\$15,299.85

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	79	79
Total Disabled	7	7
Total Elderly	4	4
Total Students	0	0
Total Ethnicity Hispanic, Latino/a, or Spar	39	39
Total Ethnicity Not of Hispanic, Latino/a,	30	30
Total Ethnicity Declined to Report	10	10
Total Puerto Rican	0	0
Total Mexican, Mexican American, Chicar	0	0
Total Cuban	0	0
Total Another Hispanic, Latino/a or Spani	0	0
Total White	53	53
Total Black or African American	4	4
Total American Indian or Alaska Native	1	1
Total Asian	1	1
Total Asian India	0	0
Total Chinese	0	0
Total Filipino	0	0
Total Japanese	0	0
Total Korean	0	0
Total Vietnamese	0	0
Total Other Asian	0	0
Total Native Hawaiian or Other Pacific Isl	0	0
Total Native Hawaiian	0	0
Total Guamanian or Chamorro	0	0
Total Samoan	0	0
Total Other Pacific Islander	0	0
Total Other	15	15
Total Declined to Report	14	14

Ironworks property

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	106	106
Average of Wages Income	\$8,423.35	\$8,423.35
Average of SS/SSI/Pensions Income	\$2,271.78	\$2,271.78
Average of Welfare Income	\$1,062.68	\$1,062.68
Average of Other Income	\$827.74	\$827.74
Average of Total Income	\$12,587.16	\$12,587.16

Values	Dominant Program	
	Tax Credit	All Programs
Number of Members	106	106
Total Disabled	14	14
Total Elderly	7	7
Total Students	0	0
Total Ethnicity Hispanic, Latino/a, or Spanish Origin	54	54
Total Ethnicity Not of Hispanic, Latino/a, or Spanish Origin	46	46
Total Ethnicity Declined to Report	6	6
Total Puerto Rican	0	0
Total Mexican, Mexican American, Chicano/a	0	0
Total Cuban	0	0
Total Another Hispanic, Latino/a or Spanish Origin	0	0
Total White	72	72
Total Black or African American	7	7
Total American Indian or Alaska Native	9	9
Total Asian	0	0
Total Asian India	0	0
Total Chinese	0	0
Total Filipino	0	0
Total Japanese	0	0
Total Korean	0	0
Total Vietnamese	0	0
Total Other Asian	0	0
Total Native Hawaiian or Other Pacific Islander	0	0
Total Native Hawaiian	0	0
Total Guamanian or Chamorro	0	0
Total Samoan	0	0
Total Other Pacific Islander	0	0
Total Other	21	21
Total Declined to Report	9	9

Deposit assistance Yes No
Referral Agency:
Update Excel Spreadsheet: Yes
815 signed - Yes

Applicant Name: _____

Applicant Phone: _____

1. Do you have a language preference?

2. Can you describe your housing situation currently?

3. What does your support system look like?

4. Do you need any reasonable accommodation, ADA unit?

5. Do you have emotional support/ service animal(s) or regular pet(s)? Give me details about the animal(s)?

6. Will you need a mattress, bedframe, bed encasement, sheets, blankets or pillows?

7. Do you need food assistance? CalFresh?

8. Do you have a Vehicle? Need a bus pass?



**Anderson Apartments
Supportive Services Resident Interest Survey 2025**

Dear Resident,

We'd like to get your input on our Supportive Services community programs and activities. Your input will help us know which programs and events are desired and how we can better meet your needs. We appreciate you taking time to complete this survey. Please drop off your survey to Supportive Services staff, or please call to schedule a time for your survey to be picked up.

Thank you!

Please provide the following:

Name: _____ Phone: _____

Apartment #: _____ Email: _____

What day(s) would your household be most likely to attend activities in the community room?

- Monday
- Tuesday
- Wednesday
- Thursday
- Friday

What time are you most likely to attend our community events?

- Early Morning (8:30am – 10:30am)
- Early Afternoon (12:30pm -2:30pm)
- Late Morning (10:00am – 12:00pm)
- Late Afternoon (3:00pm-6:00pm)

Which community activities would you be interested in (check all that apply)?

- Walking Group
- Games & Puzzles (i.e. bingo, board games, cards)
- Arts/Crafts
- Exercise/Fitness Classes
- Book Club
- Poetry/Music
- Potlucks/Celebrations
- Other: _____
- Movie Days

Are you interested in guest speakers or educational events on the topics below (check all that apply)?

- Career Building Workshops (resume writing, interview skills, etc.)
- Computer / Tech Help
- Financial Management Workshops (budgeting, credit repair, etc.)
- Support Groups (grief, cancer, parenting etc.)
- Counseling Services
- Food Resources (i.e. help with applying for CalFresh benefits)

If yes what time(s)/day(s) would your household be most likely to attend these courses?

- Monday Tuesday Wednesday Thursday Friday
- Early Morning (8:30am – 10:30am) Early Afternoon (12:30pm -2:30pm)
- Late Morning (10:00am – 12:00pm) Late Afternoon (3:00pm-6:00pm)

What activities or events would you most likely participate in or would like to see regularly offered?

Please specify: _____

Are you interested in hosting a class or activity yourself? Any special interests you would like to share?

If yes, please specify:

Are you or anyone in your household currently receiving assistance from the following:

- Cal Fresh Benefits Food Bank Senior Meal Deliveries
- Meals That Connect

Are you interested in being referred to a Supportive Services Case Manager to receive help accessing services you may need? Yes / No

- Finances (utility payment assistance, CalWORKS etc...)
- Employment (career counseling, adult services etc...)
- Mental Health
- Resources Healthcare
- Addiction Resources/Help
- Food/Clothing
- Other: _____



Human Services Grant Application

2024-25 Application Questions

Part 1 Basic Information

1. Organization Name *

Housing Authority San Luis Obispo

2. Fiscal Agent (if different than above) *

Housing Authority San Luis Obispo

3. Project/Program Name *

Housing Stability with Supportive Housing Program

4. Requested Amount *

20000

5. Name of Person Completing Application *

Blanca Arroyo and Gloria Gonzalez

6. Name of Person for Grant Communication and Contract for Grant Cycle (if different from above) *

Blanca Arroyo

7. Organization Mailing Address *

PO Box 1289 San Luis Obispo, CA 93406

8. Phone *

805-748-2692

9. Email *

bvillalba@haslo.org

Part 2 Organizational Information

1. Purpose/Mission Statement *

The Housing Authority of San Luis Obispo is committed to building and maintaining affordable housing for citizens in our community. We seek to create safe neighborhoods by partnering with individuals and organizations to provide housing, education, and employment opportunities for families of modest means to become self-sufficient and improve their quality of life.

2. Briefly describe your organization's purpose, vision, primary activities, and operating structures *

Supportive Housing is committed to providing permanently affordable, safe, and well-maintained housing for low-income residents. Supportive Housing helps develop and provide housing and related supportive services for people moving from homelessness to independent, supportive living. Supportive Housing is committed to help people in need, without regard to race, color, religion, sex, national origin, sexual orientation, or disability. Supportive Housing works closely with residents to provide support during their housing transition. We help them overcome barriers and encourage a healthy lifestyle. When a resident works with a case manager, our main goal is to increase their skills and their income and gain more control over the decisions that affect their lives.

3. Name of Executive Director *

Scott Collins

4. Name of Board President or Chair *

Ashlea Boyer

5. Number of paid staff (full or part-time) *

6

6. Number of volunteers *

0

7. Describe the community(ies) your organization supports *

Supportive housing supports a variety of communities (properties) from South County to North County. Case managers work with chronic homelessness, seniors, families/individuals with disabilities, single parents, undocumented and individuals with mental health and substance use.

8. Approximate Annual Budget *

360000

9. Major Sources of Funding *

New Properties Develop and State and county grants

Part 3 Project/Program Information

14. In the table below include a minimum of four (4) metrics or performance outcomes that relate to the implementation/success of the project. Examples include: # of SLO City residents served, # of referrals provided to individuals seeking social services.

Methods of Evaluation	Indicators of Success / Measurable Outcomes
Assessment	Case Managers will meet with the residents and perform in-depth assessments to gather necessary data needed to determine what resources would be beneficial to the client to maintain their health and housing.
Interviews	Interviews with the clients will be done to start a dialogue with the client and to gather psychographic data. We will also be part of the interview process when new properties began leasing.
Focus Group	Case Managers will be planning and executing focus group events at each of the properties. These focus groups will be used to gather qualitative data and in-depth insights, enabling case managers to collect information on anything from products and services to beliefs and perceptions to reveal their true attitudes and opinions.
Survey	Case Managers will be creating surveys to get a better understanding of the opinions and needs of the clients so that they can provide them with the correct resources and submit the appropriate referrals based on their needs.

1. Please provide an executive summary of proposed project/program *

The Housing Authority of San Luis Obispo was established in 1968, as a public entity under California law, the Housing Authority of San Luis Obispo (HASLO) has a mission to assist the county's lower income citizens secure and maintain long-term housing. In the early days of HASLO's existence, most of its funding originated from the U.S. Department of Housing and Urban Development (HUD). Today along with continued HUD funding there are also: Rents, County Development Block Grants, Tax-credit loans and Local. We are aware of the challenges our community faces daily with housing services and are committed to adapting our organization to meet our community needs. Our program Objectives include housing stability, transitioning from homelessness and rapid-rehoused and evection prevention.

We believe that this program is substantial for our clients as this will help facilitate housing retention. At the same time, they will become self-sufficient. The total cost of implementation for this project is \$20,000. Your investment will help us to improve the quality of life of our residents.

2. Total Project Cost? *

\$20,000.00

3. Requested Project Amount *

\$20,000.00

4. Please provide a detailed description of proposed project/program *

Housing stability with Supportive Services

Hunger and Malnutrition Prevention: Implementing this program will allow us to provide food assistance to low income and very low-income individuals. It will allow us to facilitate an emergency plan such as distributing grocery store gift cards for individuals and families experiencing food crisis. We also plan to open a food pantry in collaboration with the SLO Food Bank that will allow us to improve services for our vulnerable community that include seniors, youth, and people with limited English proficiency.

Transportation: Developing a program that offers gas vouchers and bus passes to help support residents who are medically vulnerable and in high need of behavioral health support. We will help facilitate transportation to our clients by providing them with the gas vouchers or bus passes, this way they can attend their scheduled meetings with outside agencies such as Social Security, Social Services, Medical Providers, Drug and Alcohol, Behavioral Health, etc. This program is substantial for our clients as this will help facilitate housing retention. This program has the potential to not only assist adult individuals, but this will also help to improve youth access and utilization of medical services, behavioral health resources, dental care services, and help with increasing school attendance.

Transitional Housing: We will provide additional services for individuals who are coming out of homelessness into housing to assist with the psychological impacts they have experience and renewal of daily living skills in their new housing. This program can help provide individuals with essentials that come with obtaining housing. For example, furniture, beds, dressers, etc. Some of the barriers we see are that some seniors do not have mattresses or furniture when moving in. We can also provide household items such as cleaning products to ensure successful housing inspections. These services will also assist clients who need clothing for job interviews or a new pair of shoes to begin their new job.

Incentives Implementation: During our weekly meetings with the clients, Case Managers help clients establish short or long-term goals. We would like to implement an Incentive Program that rewards our clients for their hard work toward their goals. For example, engaging in a Tobacco Free Program, Drug and Alcohol, Behavioral Health, Parenting Classes, summiting work resumes, or obtaining their Driver License or GED. These incentives would include gift cards to our clients for their accomplishments. We will also reward them by paying for work related training and/or uniforms, and self-care items.

5. Describe the community/population the project/program will support. *

This program will not focus on one specific population. We will offer services to all individuals and families regardless of race, ethnicity, gender identity or expressions, sexual orientation, age, veteran status, national origin, disability, household composition, housing status and/or belief system that live in our properties.

6. The HRC has identified homeless prevention including affordable and alternative housing, supportive services, and transitional housing as the main funding priority. Does your grant request meet this funding priority? *

- Yes
- No

7. Which other priority of the non-ranked HRC funding priorities does your request support? Please check the appropriate boxes:

- Hunger and malnutrition prevention
- Supportive physical and mental health services for those in need
- Services for seniors and/or people with disabilities in need
- Supportive and developmental services for children and youth in need
- Services encouraging diversity, equity, and inclusivity in marginalized communities

8. Provide timeline for project *

12-24 months. Summer 2024 and Fall 2024 supportive housing will assist with new property for seniors and homeless individuals. In summer 2025 supportive housing will assist new property for housing first (homeless individuals).

9. Identify any partnerships/collaborations that are supporting this project/program and their roles *

Currently, San Luis Obispo Food Bank help us open food pantries in HASLO properties. Food Bank will provide low-cost food items and free cost items that would be distributed to the residents.

10. Describe your plan for sustainability beyond the City's one-year award funding *

We will continue to reach out to community partners and apply for state and county grants.

11. Describe the plan for promoting this project, program, or service within the City of San Luis Obispo *

The Supportive Housing department plan to promote this project within residents' events. Scheduling meetings and assessments that will evaluate the service needed for each individual and family. We will hold a focus room where we can educate our residents about the different projects available for each of their needs. We will make flyers that will be distributed within the HASLO apartments about our program and projects.

12. Est. Number of people served through this project/program *

1,099

13. Est. Number of SLO City Residents served through this project/program *

1,099

Attachments

Copy of Organization's most recent complete fiscal year financial statement (for the previous year because it is the middle of the current fiscal year) including a statement of financial position/balance sheet, statement of revenue & expenses/income statement, profit & loss.

Financial Statement *

HASLO - AFS 9-30-2022 sm.pdf 1.22MB

1-page Organization Chart *

HASLO_Org_Chart_July-19-2018.pdf 87.29KB

Document Certifying Federal Tax-Exempt Status *

1 - Resolution 1 (1968) Establishing HASLO.pdf 31.48KB

1-page detailed budget for the program including how the total requested amount of grant would be spent.

Budget *

Budget for Program (1).pdf

45.23KB

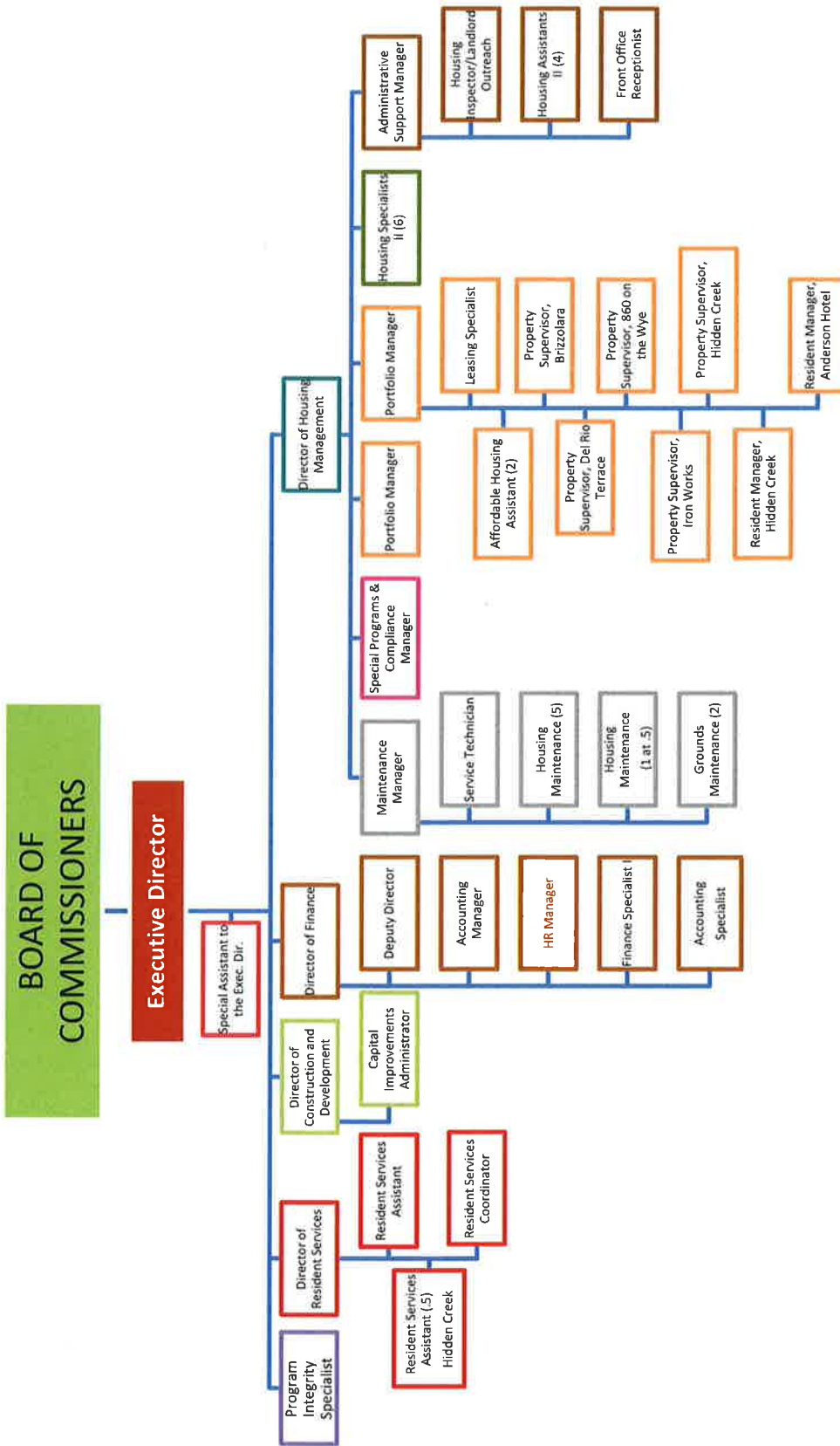
1-page DEI statement that includes:

- Applicants' understanding and application of DEI
- Affirming language that creates access and a sense of belonging in our community apart from grant
- Explain how this project will advance DEI in the City of SLO

DEI Statement *

DEI Statement.pdf

103.39KB



RESOLUTION NO. 1 (1968 Series)

**A RESOLUTION DECLARING THE ESTABLISHMENT
OF THE HOUSING AUTHORITY OF THE CITY
OF SAN LUIS OBISPO**

WHEREAS, the City Council of the City of San Luis Obispo did on July 15, 1968 in Resolution No. 1831 (1968 Series) declare the need for a City Housing Authority to function in the City of San Luis Obispo; and

WHEREAS, Mayor Clell W. Whelchel did on August 5, 1968 appoint five (5) persons to serve as the Commissioners of the City Housing Authority and did designate the first chairman of such Authority; and

WHEREAS, Resolution No. 1843 (1968 Series) of the Council of the City of San Luis Obispo duly adopted on the 5th day of August, 1968 confirmed said appointments by the Mayor to such City Housing Authority.

NOW, THEREFORE, BE IT RESOLVED by the Housing Authority of the City of San Luis Obispo as follows:

1. That the Housing Authority of the City of San Luis Obispo be and hereby is established pursuant to the Housing Authorities Law, as amended, of the State of California.

2. That said Housing Authority be and it is hereby now authorized to transact business and exercise its powers in its area of operation.

On motion of Allan Johnson, seconded by Lewis McCall, and on the following roll call vote:

AYES: Leland Balatti, Ruth Wirshup, Lewis McCall and Allan Johnson

NOES: None

ABSENT: Burton Walter

the foregoing Resolution was duly adopted and passed this 28th day of August, 1968.

Leland Balatti
Chairman

Ruth S. Wirshup
Secretary Pro Tem

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MANAGEMENT'S DISCUSSION AND ANALYSIS

This section of the Housing Authority of the City of San Luis Obispo's annual financial report presents a discussion and analysis of the financial activities of the Authority for the fiscal year ended September 30, 2022. We encourage readers to consider the information presented here in conjunction with additional information that we furnished in our letter to the Board of Commissioners.

The following management discussion and analysis (MD&A) will discuss the results of the Authority's operations. Key financial information for the current fiscal year will be compared with those of the prior year.

Financial Highlights

- The assets and deferred outflows of resources of the Authority exceeded its liabilities and deferred inflows of resources at the close of fiscal year 2022 by \$120,415,508 as opposed to \$111,284,747 for fiscal year 2021, an increase of \$9,130,761.
- Total assets and deferred outflows of resources at September 30, 2022 were \$150,061,861. Of this, \$24,641,934 represents current assets, \$122,656,452 represents non-current assets, and \$2,763,475 represents deferred outflows of resources. Total assets and deferred outflows of resources at September 30, 2021 increased by \$10,173,878 from the September 30, 2021 balance of \$139,887,983.
- Total liabilities and deferred inflows of resources at September 30, 2022 were \$29,646,353. Of this, \$904,728 represents current liabilities, \$11,455,242 represents non-current liabilities, and \$17,286,383 represents deferred inflows of resources. Total liabilities and deferred inflows of resources at September 30, 2022 increased by \$1,043,117 from the September 30, 2021 balance of \$28,603,236.
- Capital assets (net of accumulated depreciation) for the fiscal year 2022 increased by \$16,531,208 from \$127,898,670 at September 30, 2021 to \$44,429,878 at September 30, 2022. Capital assets are reflected at cost, less accumulated depreciation for all purchased capital assets.
- Net position of the Authority at September 30, 2022 was \$120,415,508. This represents an increase of \$9,130,761 from the Authority's net position of \$111,284,747 at September 30, 2021.
- The Authority's primary sources of revenue are governmental grants and rents collected from the Authority's owned units. These combined amounts totaled \$45,298,493 for fiscal year 2022, as compared to \$52,132,338 for fiscal year 2021; a decrease of \$6,833,845.
- The major program expenditure, as reflected on the Combined Statement of Revenues, Expenses, and Changes in Net Position, was for housing assistance payments. There was \$32,662,462 of housing assistance payment expenses for fiscal year 2022. This represents an increase of \$5,102,414 over the \$27,560,048 of housing assistance payments for fiscal year 2021.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Authority's basic financial statements, which are comprised of a Statement of Net Position, Statement of Revenues, Expenses, and Changes in Net Position, Statement of Cash Flows and Notes to the Financial Statements.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Authority uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Some programs are required to be established by the United States Department of Housing and Urban Development (HUD). However, the Authority also administers other programs to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using grants and other moneys. All of the funds of the Authority are classified as an enterprise housing fund as a result of GASB 34.

Enterprise funds account for activities similar to those found in the private sector, where the determination of net income is necessary or useful to sound financial administration. They are reported using the full accrual method of accounting in which all assets and all liabilities associated with the operation of these funds are included on the Statement of Net Position. The focus of enterprise funds is on income measurement, which together with the maintenance of equity, is an important financial indication.

The *Statement of Net Position* presents information on the Authority's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Authority is improving or deteriorating.

The *Statement of Revenues, Expenses, and Changes in Net Position* presents information showing how the Authority's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods.

The *Statement of Cash Flows* presents the change in the Housing Authority's cash and cash equivalents during the most recent fiscal year.

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the fund financial statements.

Supplemental Information

The schedule of expenditures of federal awards and schedule of funding progress for OPEB as well as pension information are presented for purposes of additional analysis as required by the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance), and Governmental Accounting Standards Board Statements. These schedules can be found in the Required Supplemental Information section of this report.

Financial Analysis

The Authority uses funds to help it control and manage money for particular purposes. A portion of the Authority's net position reflects the investment in capital assets (e.g. land, buildings and improvements, furniture, equipment and machinery). The Authority uses these capital assets to provide services to clients; consequently, these assets are not available for future spending.

Economic Factors

The Housing Authority is primarily dependent upon HUD for the funding of operations. Therefore, the Housing Authority is affected more by the federal budget than by state or local economic conditions. Changes in HUD grants affect the number of households that can be assisted under these federally funded programs on an ongoing basis.

Budgetary Highlights

An agency-wide budget was prepared for the fiscal year ended September 30, 2022. The budget was primarily used as a management tool. Budgets are prepared in accordance with the accounting procedures prescribed by the applicable funding agency and revised during the year as appropriate. There are some slight variances and the budget comparison to actual can be found just after the statement of comparative activities.

Analysis of the Changes in Government-wide Net Position

The Authority's net position increased by \$9,130,761 during the fiscal year 2021 - 2022. The changes in the Authority's specific revenue and expense accounts are reflected in the following Comparative Statement of Net Position and the Comparative Statement of Revenues, Expenses, and Changes in Net Position.

**Housing Authority of the City of San Luis Obispo
Comparative Statement of Net Position
September 30, 2022**

	<u>2022</u>	<u>2021</u>	<u>Increase (Decrease)</u>	<u>Percent Change</u>
Assets and Deferred Outflows of Resources				
Current Assets	\$ 31,667,725	\$ 32,699,493	(\$1,031,768)	-3.16%
Assets held for resale	2,974,209	17,225,633	(14,251,424)	-82.7%
Long-term notes receivables	77,803,248	60,840,133	16,963,115	27.9%
Capital assets, net of accumulated depreciation	44,429,878	27,898,670	16,531,208	59.3%
Deferred outflows of resources	<u>2,763,475</u>	<u>1,224,054</u>	<u>1,539,421</u>	125.8%
Total assets and deferred outflows of resources	<u>150,061,861</u>	<u>139,887,983</u>	<u>10,173,878</u>	7.3%
Liabilities and Deferred Inflows of Resources				
Current Liabilities	904,728	2,075,609	(1,170,881)	-56.4%
Noncurrent liabilities	11,455,242	22,545,024	(11,089,782)	-49.2%
Deferred inflows of resources	<u>17,286,383</u>	<u>3,982,603</u>	<u>13,303,780</u>	334.0%
Total liabilities and deferred inflows of resources	<u>29,646,353</u>	<u>28,603,236</u>	<u>1,043,117</u>	3.6%
Net Position				
Net investment in capital assets	44,429,878	27,898,670	16,531,208	59.3%
Restricted	750,371	750,371	-	0%
Unrestricted	<u>75,235,259</u>	<u>82,635,706</u>	<u>(7,400,447)</u>	-9.0%
Total Net Position	<u>\$120,415,508</u>	<u>\$111,284,747</u>	<u>\$ 9,130,761</u>	8.2%

Housing Authority of the City of San Luis Obispo
Comparative Statement of Revenues, Expenses, and Changes in Net Position
Year Ended September 30, 2022

	2022	2021	Increase (Decrease)	Percentage Change
Operating Revenues				
Grants	\$ 37,496,834	\$ 45,449,384	\$ 16,893,673	59.2%
Rents	1,456,655	1,466,009	130,735	9.8%
Other	6,345,004	5,216,945	2,118,961	68.4%
Total operating revenues	<u>45,298,493</u>	<u>52,132,338</u>	<u>19,143,369</u>	58.0%
Operating Expenses				
Administration	1,934,648	5,540,088	(3,605,440)	-65.1%
Utilities	170,858	180,722	(9,864)	-5.5%
Maintenance	1,089,648	1,001,423	88,225	8.8%
Tenant services	511,812	367,586	144,226	39.2%
General	1,518,612	1,349,941	168,671	12.5%
Housing assistance payments	32,662,462	27,560,048	5,102,414	18.5%
Depreciation	323,216	192,146	131,070	68.2%
Total operating expenses	<u>38,211,256</u>	<u>36,191,954</u>	<u>2,019,302</u>	5.6%
Operating income (loss)	<u>7,087,237</u>	<u>15,940,384</u>	<u>(8,853,147)</u>	-55.5%
Non-Operating Revenues (Expenses)				
Interest income	2,022,925	2,038,160	(254,534)	(11.1)%
Interest expense	(126,154)	(73,939)	(60,642)	456.1%
Gain (loss) on investment in partnership	146,753	3,750	3,750	100.0%
Pension expense	-	(85,588)	85,588	100.0%
Net non-operating revenue	<u>2,043,524</u>	<u>1,882,383</u>	<u>161,141</u>	8.6%
Change in net position	9,130,761	17,822,767	(8,692,006)	-48.8%
Total net position, beginning	<u>111,284,747</u>	<u>93,461,980</u>	<u>17,822,767</u>	19.1%
Total net position, ending	<u>\$ 120,415,508</u>	<u>\$ 111,284,747</u>	<u>\$ 9,130,761</u>	8.2%

**Housing Authority of the City of San Luis Obispo
Changes in Capital Assets
(Net of Accumulated Depreciation)
September 30, 2022**

The following presents the changes in capital assets (net of accumulated depreciation) versus the prior fiscal year.

	<u>2022</u>	<u>2021</u>	<u>Increase (Decrease)</u>	<u>Percentage Change</u>
Non-depreciable Assets:				
Land	\$30,331,097	\$23,377,030	\$ 6,954,067	29.7%
Construction in progress	2,826,965	-	2,826,965	100.0%
Depreciable Assets:				
Buildings and improvements (net)	11,132,934	4,322,840	6,810,094	157.5%
Equipment (net)	<u>138,882</u>	<u>198,800</u>	<u>(59,918)</u>	-30.1%
Total	<u>\$44,429,878</u>	<u>\$12,738,407</u>	<u>\$ 31,691,471</u>	248.8%

For additional information pertaining to capital assets see Note 6.

The following presents the changes in long-term debt versus the prior fiscal year.

**Housing Authority of the City of San Luis Obispo
Changes in Long-Term Debt
September 30, 2022**

	<u>2022</u>	<u>2021</u>	<u>Increase/ (Decrease)</u>	<u>Percentage Change</u>
Notes Payable	<u>\$ 4,436,880</u>	<u>\$ 4,467,836</u>	<u>\$ (30,956)</u>	-0.7%

For additional information pertaining to long-term debt see Note 7.

Requests for information

This financial report is designed to provide citizens, taxpayers, and creditors with a general overview of the Housing Authority's finances and to show the Housing Authority's accountability for the money it receives. Questions concerning any of the information provided in this report or request for additional financial information should be addressed to the Finance Director at the Housing Authority of the City of San Luis Obispo, 487 Leff Street, San Luis Obispo, California 93401.



Diversity, Equity, and Inclusion

Supportive Housing Statement

The Supportive Housing Department is committed to working on promoting the economic and social well-being of our community. While promoting diversity, equity and inclusion in our marginalized communities. Our mission is to create an environment within which all persons can enjoy equal rights and opportunities to housing regardless of race, religion, sex, national origin, sexual orientation, age, disability or mental health. The mission of Supportive Services is to prevent homelessness in our community. We want our residents to be successful in their housing journey. We value the contributions of our residents and see these contributions as the foundation of a healthy and vibrant community. These values are essential to our mission to assist and advocate for our residents, who are transitioning from homeless or at risk of losing their homes due to financial hardship. This will help to reduce generational trauma and the adverse childhood effects that result in homelessness for many of our residents.

- Supportive Housing is committed to performing diversity, equality, and inclusion. To do this, we will:
- Facilitate programs that are collaborative, respectful, and driven by participants' needs.
- Create environments where people feel empowered, safe to obtain vital services without judgment.

Supportive Housing recognizes that building and sustaining diversity, equity, and inclusion requires an ongoing and evolving process. To continue to embed equity into our daily work, we will engage in honest conversations, seek guidance from participants and the community, and continuously educate ourselves on harm reduction, trauma informed care, and housing first principles. Ensure that the Supportive Housing Case Managers are trained to recognize and provide interventions, referrals, and care for both mental health and substance use disorders. We are committed to advocating for change and standing strongly for equality and



inclusion in all aspects of life. Our overall plan goal is to reduce the number of people experiencing housing eviction and marginalization/discrimination.

HOUSING STABILITY EXPENSES

Name	Blanca Arroyo	Department	Supportive Housing Program- HASLO
Email	Bvillalba@haslo.org	Approved by	Supervisor

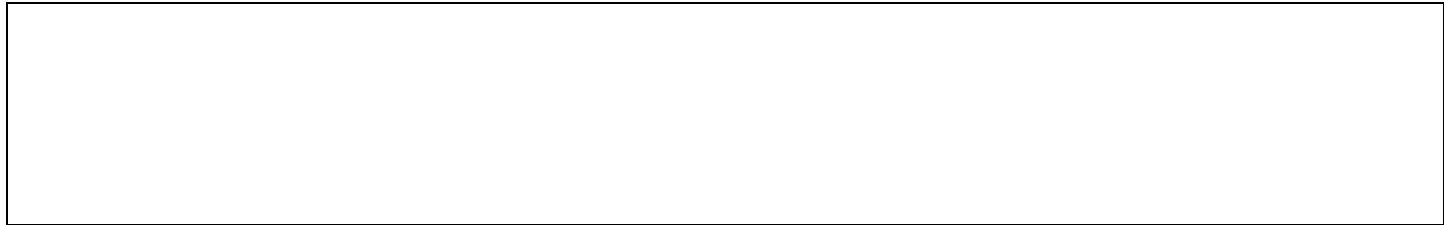
EXPENSES

Category	Details	Amount
Transportation	Bus and Gas Vouchers	\$2,000
Hunger/Malnutritio	Emergency Meals, Groceries Gift Cards, Food Pantry	\$5,000
Transitional Housing	Furniture, mattress, cleaning supplies, clothing/shoes, house essentials,	\$8,000
Incentives	Gift cards (coffee, restaurants) trainings and uniforms-work related, self-care (gym, spa, haircuts)	\$5,000
	Total	20,000

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: January 20, 2025 - Year-End Report Due: July 20, 2025

Grant Name:	Human Services Grant Award Program		
Grant Year:	2024		
Type of Report:	Midyear Report (check box)	x	End-year Report (check box)
Organization:	Jewish Family Services		
Project Name:	Homeless Support Services		
Administrator’s Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>JFS lost our Coordinator December 29th, 2024. Since then, the JCC – Federation, (JFS), has hired a new coordinator who has been onboarding. Since December 29th, no grant activities have been performed. We will be able to fully use the grant as requested in our application prior to the end of the grant period.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			
<p>21clients served. All clients were in San Luis Obispo All clients were unhoused citizens 77% were male and 23% female Age demographics were predominately between 30-40 years old. 84% were Caucasian and the 16% were Latino or other</p>			



Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

\$2550.54 total spent to date.

Breakdown:

\$450.00 / communication/utilities

\$1475.00 vehicle related, including insurance

\$375.54 storage

\$250.00 medical

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	21
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	11.3
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	none
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	N/A
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	We do not have this information because the last Administrator is gone. We are collecting this moving forward with the new JFS Administrator.
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	To be reported by grantee in statistical section above.

(must be reported by all grant recipients)

Nachshon Margalit

JCC – Co President

8052157528

Name

Title

Phone

Nachshon Margalit

3/16/25

sean.margalit@gmail.com

Signature

Date

E-mail

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Admin Specialist (svethava@slocity.org) and to dei@slocity.org.

Jewish Community Center of San Luis Obispo

Statement of Activity Detail

October - December, 2024

DATE	TRANSACTION TYPE	NUM	NAME	CLASS	SPLIT	DEBIT	CREDIT	BALANCE
Ordinary Revenue/Expenditures								
Revenue								
Grants								
SLO HSG Grant								
10/03/2024	Deposit			SLO HSG Grant	Pacific Premier Checking		\$7,300.00	7,300.00
Total for Revenue								
Expenditures								
1_Jewish Family Services Payments								
10/03/2024	Check		TMobile	SLO HSG Grant	Pacific Premier Checking	\$89.34		89.34
10/04/2024	Check		Auto Experts	SLO HSG Grant	Pacific Premier Checking	\$42.00		131.34
10/04/2024	Check		TMobile	SLO HSG Grant	Pacific Premier Checking	\$87.00		218.34
10/04/2024	Check		Pismo Self Storage	SLO HSG Grant	Pacific Premier Checking	\$113.00		331.34
10/07/2024	Check		Geico	SLO HSG Grant	Pacific Premier Checking	\$149.94		481.28
10/07/2024	Check		TMobile	SLO HSG Grant	Pacific Premier Checking	\$89.34		570.62
10/09/2024	Check		Derrel's Mini Storage	SLO HSG Grant	Pacific Premier Checking	\$69.50		640.12
10/09/2024	Check		San Luis Auto	SLO HSG Grant	Pacific Premier Checking	\$150.00		790.12
10/09/2024	Check		Costco Tire Center	SLO HSG Grant	Pacific Premier Checking	\$137.93		928.05
10/14/2024	Check		Costco	SLO HSG Grant	Pacific Premier Checking	\$203.18		1,131.23
10/31/2024	Check		Valero	SLO HSG Grant	Pacific Premier Checking	\$40.00		1,171.23
11/01/2024	Check	2275	Restorative Partners	SLO HSG Grant	Pacific Premier Checking	\$158.00		1,329.23
11/04/2024	Check		The Tire Store	SLO HSG Grant	Pacific Premier Checking	\$200.00		1,529.23
11/04/2024	Check		State Farm Insurance	SLO HSG Grant	Pacific Premier Checking	\$103.76		1,632.99
11/13/2024	Check		C&H Storage	SLO HSG Grant	Pacific Premier Checking	\$200.00		1,832.99
11/15/2024	Check	2289	Aronsen Counseling Services	SLO HSG Grant	Pacific Premier Checking	\$100.00		1,932.99
11/15/2024	Check	2284	DMV Renewal	SLO HSG Grant	Pacific Premier Checking	\$34.00		1,966.99
11/20/2024	Expenditure		Auto Experts	SLO HSG Grant	Pacific Premier Checking	\$50.25		2,017.24
11/25/2024	Check		Best Buy	SLO HSG Grant	Pacific Premier Checking	\$176.91		2,194.15
11/25/2024	Check		Best Buy	SLO HSG Grant	Pacific Premier Checking	\$176.91		2,371.06
11/25/2024	Expenditure		Geico	SLO HSG Grant	Pacific Premier Checking	\$179.48		2,550.54
Total for Expenditures								
Net Revenue								

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Date 0 1 / 3 1 / 2 5 Year-End Report Due: July 20, (YEAR)

Grant Name:	Grants-in-Aid		
Grant Year:	2024-25		
Type of Report:	Midyear Report (check box)	<input checked="" type="checkbox"/>	End-year Report (check box)
Organization:	Literacy for Life Organization		
Project Name:	Literacy Program		

Administrator’s Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. ***If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.***)

Our tutors assist their learners to set and meet their individual literacy learning goals. Learners achieve at least one goal per FY. Most learners achieve more than one. Together our learners and tutors logged 4,354 tutoring/learning hours between July 1, 2024 and December 31, 2024

	In City of SLO	Outside City of SLO limits	Total
The top three literacy learning goals already set in mid-year 2024-2025 are:	Model conversation (20) Learn new vocabulary (17) Read news or Magazine (10)	Learn new vocabulary (29) Model conversation (31) Read a book (16)	Model conversation (51) Learn new vocabulary (46) Read a book (26)
The top three literacy learning goals already met in mid-year 2024-2025 are:	Read a book (4) Learn the alphabet, letters, and sounds (5) Communicate effectively w/medical professionals (3)	Read a book (6) Learn the alphabet, letters, and sounds (6) Greeting in English, identifying yourself (9)	Read a book (11) Learn the alphabet, letters, and sounds (10) Greeting in English, identifying yourself (9)

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

Literacy For Life served in mid-year FY 2024-2025:

Adult Learner Gender

	In City of SLO	Outside City of SLO limits	Total
Women	8	18	26
Men	24	31	55
Total	32	49	81

Adult Learner Ethnicity

	In City of SLO	Outside City of SLO limits	Total
Asian	13	7	20
White	6	3	9
Hispanic	6	35	41
Black	2	2	4
Unknown	5	0	7
Total	32	49	81

Adult Learner Age

	In City of SLO	Outside City of SLO limits	Total
Age 16-19	0	0	0
Age 20-29	2	6	8
Age 30-39	9	15	24
Age 40-49	6	15	21
Age 50-59	7	9	16
Age 60-69	3	3	6
Age 70 plus	2	0	2
Unknown Age	3	1	4
Total Age	32	49	81

Number of Adult Learner Children

(if both parents are in "Literacy For Life" program, only one record of the children is taken)

	In City of SLO	Outside City of SLO limits	Total
0-5	2	15	17
5-12	17	30	47
	19	45	64

Adult Learner Prior Education

	In City of SLO	Outside City of SLO limits	Total
US educ			
0-4th grade	27	44	71
9th-12th	1	0	1
High school diploma	0	1	1
Some college	1	0	1

College Graduate	0	1	1
Unknown	3	3	6
Total	32	49	81
native country educ			
K-4	0	2	2
5-8	0	7	7
9-12	7	24	31
High school graduate	2	2	4
Some college	2	3	5
College graduate	16	7	23
Unknown	5	4	9
Total	32	49	81

Tutors (mid-year FY 2024-2025)

Tutor Gender

	In City of SLO	Outside City of SLO limits	Total
Women	17	43	60
Men	8	15	23
Total	25	58	83

Tutor Ethnicity

	In City of SLO	Outside City of SLO limits	Total
Asian	1	3	4
American Indian or Alaska Native	1		1
Caucasian	22	52	74
Hispanic	1	2	3
Unknown		1	1
Total	25	58	83

Tutor Age

	In City of SLO	Outside City of SLO limits	Total
Age 16-19	-	-	-
Age 20-29	3	-	3
Age 30-39	2	-	2
Age 40-49	-	1	1
Age 50-59	2	6	8
Age 60-69	11	33	44
Age 70 plus	7	17	24
Unknown Age	-	1	1
Total Age	25	58	83

Tutor Prior Education			
	In City of SLO	Outside City of SLO limits	Total
0-4th grade	-	-	-
9th-12th	-	-	-
High school diploma	-	-	-
Some college	1	5	6
College Graduate	24	51	75
Unknown	-	2	2
Total	25	58	83

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Program Coordination:	\$2,000
Books & Materials Learners:	\$1,500
Books and Materials Volunteer Tutors:	\$1,500
Total:	\$5,000

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee’s scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients)

Name

Title

Phone

Signature

Date

E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

Bernadette Bernardi

Name

CEO

Title

805-541-4219

Phone

Bernadette Bernardi

Signature

01-28-25

Date

bernadette@

E-mail

LiteracyforLifeslo.org

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Date - Year-End Report Due: July 20, (YEAR)

Grant Name:	Human Relations Commission HRC Grant		
Grant Year:	July 1, 2024 - June 30, 2025		
Type of Report:	Midyear Report (check box)	XX	End-year Report (check box)
Organization:	Long Term Care Ombudsman Services of San Luis Obispo County		
Project Name:	Ombudsman Services		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p><i>We have not had any changes to our grant program or operations during this fiscal year.</i></p> <p>During the first six months of the grant year, Ombudsman services welcomed four new volunteer Ombudsman. We have been able to ensure that facility residents have access to Ombudsman services.</p> <p>We have responded to and continue to monitor several potential homeless evictions, including one resident who has significant health issues and is very low income (SSI recipient). In 2024, the facility where this resident lives has attempted to evict her twice as well refusing to readmit the resident after a hospitalization. With the help of San Luis Obispo Legal Aid Foundation (SLOLAF), we have been successful in our advocacy efforts each time and the resident is able to remain in her care facility.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			
<p>From July 1 – December 31, 2024 we had the following statistics:</p> <ul style="list-style-type: none"> • Number of Facilities: SLO City = 28, County of San Luis Obispo = 106 • New Residents to Facilities in City of San Luis Obispo: 496 • Total Number of Facility Residents City of SLO: 444 County of SLO: 1,404 • Total Number of Ombudsman Service Hours: 1,403.12 <p>Services/Activities Provided:</p> <ul style="list-style-type: none"> • Complaint Received: 138 • Facility Visits Provided: 963 Nursing Facilities: 100% visited, Residential Facilities 88% visited • Information and Assistance Provided: 215 • Advanced Health Care Directives Witnessed: 22 • Community Education Events Provided: 13 Events, 256 Attendees <p>Complaint Resolution Rate</p> <ul style="list-style-type: none"> • Skilled Nursing Facilities: 145 Complaints Received, 60% Resolved • Residential Care Facility: 52 Complaints Received, 70% Resolved <p>Certified Ombudsman Training: 12 Ombudsman: 100% received 9 hours of training</p>			

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Income:

City of SLO	\$ 5,000
County of SLO	\$ 28,425
SLO Community Fndtn	\$ 7,000
Donations/Reserves	\$ 90,000

Total Income:	\$ 130,425

Net Income

\$ 70,904
=====

Expenses:

Accounting	\$ 520
Advertising	\$ 1,102
Dues & Subscriptions	\$ 2,578
Equipment R & M	\$ 2,974
Insurance	\$10,537
Office Expense	\$ 2,463
Staff Benefits	\$11,677
Payroll Taxes	\$ 5,021
Salaries	\$ 3,500*
Rent	\$ 8,953
Telephone	\$ 1,912
Staff Training	\$ 695
Staff Travel	\$ 5,649
Utilities	\$ 99
Volunteer Expense	\$ 1,841

Total Expenses:	\$ 59,521

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	To be reported by grantee in statistical section above.

(must be reported by all grant recipients)

Karen Jones

Name

Executive Director

Title

805-785-0132

Phone



Signature

January 10, 2025

Date

karenjones@ombudsmanslo.org

E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Date - Year-End Report Due: July 20, (YEAR)

Grant Name:	Human Relations Commission Human Services Grant		
Grant Year:	FY 2024-25		
Type of Report:	Midyear Report (check box)	X	End-year Report (check box)
Organization:	Lumina Alliance		
Project Name:	Emergency Shelter Program for Sexual Assault and Intimate Partner Violence Survivors		
Administrator’s Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>Lumina Alliance provided no-cost emergency shelter services to survivors during the reporting period with designated staff providing bilingual services. Clients receiving shelter services have access to all other Lumina Alliance advocacy, therapy, and referrals to SLOLAF for legal assistance.</p> <p>Clients staying in our shelters often utilize our case management and therapy services. Lumina Alliance Advocates, staff who are assigned to work with shelter clients, help survivors achieve secure housing and connect them to therapy services and any further case management necessary including legal referrals. All of our services are carried out with a lens of cultural sensitivity and language diversity to best empower survivors in achieving self-sufficiency.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.)			
<p>1) 85.7% of clients feel that the services they received were culturally-appropriate. 75% of clients feel that the services they received increased their sense of safety. 71.4% of clients feel that the services they received increased their sense of self-sufficiency.</p> <p>2) Lumina Alliance has not yet received the demographic survey necessary to complete this section, but will provide the demographics upon receipt of the survey template noted in question 6.</p>			

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Lumina Alliance HRC-HSG FY24-25
07/01/2024 to 12/31/2024 Expenses

Shelter - Operating Costs

Repairs & Maintenance Supplies \$1,864.31

Utilities \$3,975.25

Food \$695.60

Supplies \$2,050.17

Total Midyear Expenses \$8,585.33

Grant Metrics & Performance Outcomes Template


Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	<p>77 clients resided in Lumina Alliance’s Emergency Shelters during the reporting period.</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>77 clients resided in Lumina Alliance’s Emergency Shelter program during the reporting program for a total of 3,242 bednights which is equal to 77,808 services hours.</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>Lumina Alliance’s Emergency Shelter programs are included in all regular organization outreach and awareness activities year-round. This year, HRC HSG funding supports the general operation of our Emergency Shelter program, but does not include outreach activities.</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>Lumina Alliance’s Emergency Shelter programs are included in all regular organization outreach and awareness activities year-round. This year, HRC HSG funding supports the general operation of our Emergency Shelter program, but does not include outreach activities.</p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>85.7% of clients feel that the services they received were culturally-appropriate. 75% of clients feel that the services they received increased their sense of safety. 71.4% of clients feel that the services they received increased their sense of self-sufficiency</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee’s scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients)

Kaitlin Goodpaster
Name

Senior Grants Manager
Title

805-781-6400
Phone


Kaitlin Goodpaster (Jan 22, 2025 17:21 PST)
Signature

01/22/2025
Date

kgoodpaster@luminaalliance.org
E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report

Midyear Report Due: January 20, 2025 - Year-End Report Due: July 20, 2025

Grant Name:	HUMAN SERVICES GRANT AWARD PROGRAM		
Grant Year:	2024-2025		
Type of Report:	Midyear Report (check box)	x	End-year Report (check box)
Organization:	Restorative Partners Inc.		
Project Name:	Opportunity to Fund		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, services, or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>During this reporting period, July 2024-January 2025, the Opportunity to Fund has successfully delivered core services. Here are specific activities and services during the reporting period. We did not have operational changes.</p> <p><u>Direct Financial Assistance</u></p> <ul style="list-style-type: none"> ● Distributed \$ <u>7,137.27</u> in Housing Support Grants for <u>159</u> services for 68 participants ● Provided emergency assistance for transportation, work equipment, and educational expenses ● Supported Right-to-Work documentation acquisition <p><u>Program Achievements</u></p> <ul style="list-style-type: none"> ● Exceeded service targets by supporting <u>68</u> participants (original goal: 40) ● Maintained successful partnerships with community organizations and government agencies ● Expanded support services to include comprehensive case management ● Increased focus on housing support due to rising housing costs ● Enhanced transportation assistance program to address employment barriers ● Strengthened partnerships with educational institutions for vocational training <p>To illustrate our impact; When John came to our agency, he was facing significant barriers to rebuilding his life. As a disabled individual without a stable income or identification documents, taking steps like finding housing seemed impossible. Adding to his challenges, his only mode of transportation was a well-worn bicycle in need of repair. Through our reentry services, we assisted John in obtaining his ID, opening doors to vital support programs and financial assistance. We also helped him fix his bike, restoring his independence and mobility. With determination and the right support, John secured stable housing and now enjoys a newfound sense of security and self-sufficiency. Today, John is not just surviving, he's thriving in a place he can call home. His journey is a testament to resilience, the power of community, and the impact of a helping hand at the right time. We are honored to have been part of his path to stability and independence.</p> <p>Looking ahead, we project serving 80 participants in total for this grant, maintaining our commitment to supporting justice-involved individuals facing substance use and mental health challenges.</p>			

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

1) The metrics reported as described and submitted in Exhibit A of the application:

Methods of Evaluation	Indicators of Success / Measurable Outcomes
Initial Intake interview and BRSI assessment	The appropriate needs are identified and prioritized according to the individual's abilities and eligibility for resources. The BRSI is reviewed after 6 months for an expected lowered score after meeting basic needs. (Scoring ranges from 12-48: 12 being lowest risk/need and 48 being highest risk/need)
Goal setting and action planning	Participants reach determined goals and their progress is assessed weekly, monthly, and quarterly. Milestones such as: obtaining housing, employment, certifications, work gear transportation i.e. bikes, public transportation (bus passes), licenses, and enrollment into DUI classes are considered successful outcomes. A budget is established with the client to determine eligibility to apply for the Opportunity Fund to assist with basic needs. The application will determine if all resources have been exhausted before receiving funds and confirm the approved amount.
In-person and/or regular phone call check-ins	System navigators will contact clients weekly, monthly, and quarterly to monitor progress on set goals and whether basic emergency needs have been met after applying for funds.
Surveys/Exit Interviews to evaluate services and programs received	Every participant will have completed an exit interview to evaluate services and program benefits. Follow-up with the client through a survey during the exit interview will be completed

Grant Metrics & Performance Outcomes

Metrics/Performance Outcomes	Results
1. Number of new intakes and BRSI completed to appropriately identify needs:	101
2. Number of participants having received funds after establishing a budget and applying for the Opportunity to fund:	68
3. Number of contacts to individuals to monitor the progress of having basic emergency needs met through funds:	292 contacts

4. Report perception of services provided and/or engaged activities.

85% success rate of the 26 participants exited as of 12/31/2024

2) The demographic data of people served collected :

From July 1, 2024 to December 31, 2024, Restorative Partners (RP) spent \$7137.27 of our \$10,000.00 budget by assisting 68 participants with 159 services.

The image offers a detailed overview of client requests, showcasing the number of individuals who sought assistance in various categories. A large number of participants needed essential Right-to-Work documents and transportation, which plays a crucial step toward gaining employment and establishing a stable future. Many also reached out for support in meeting their basic needs, underscoring our critical role in helping individuals rebuild their lives with dignity and security. Each request reflects progress toward greater self-sufficiency, meaningful employment, and ultimately, access to safe and sustainable housing.

Request	Count
California Driver's License	2
California State Identification	6
Birth Certificates	11
Employment Clothing	8
Rental Assistance	6
Storage Unit Assistance	2
Phone Service	1
Bicycle Repair and Locks	5
Bus Passes	115
Preventive Health Care	3
Grand Total:	159

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

Item	Expense
CA Driver's License	\$91.90
CA State ID	\$238.92
Birth Certificates	\$645.70
Phone Service	\$74.00
Rental Assistance	\$2,150.15
Employment Clothing	\$397.30
Bike Equipment/Repair	\$154.18
Storage Unit Rental	\$284.87
Preventative Health Care	\$45.25
Bus Passes	\$3,055.00
Total:	\$7,137.27

Liz Holly

Reentry Resource Center Director

805-234-9065

Name

Title

Phone



2-14-2025

liz@restorativepartners.org

Signature

Date

E-mail

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Admin Specialist (svethava@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: 2/15/25 Year-End Report Due: July 10, 2025

Grant Name:	2025 HSG Grant		
Grant Year:	2024-25		
Type of Report:	Midyear Report (check box)	x	End-year Report (check box)
Organization:	Middle House		
Project Name:	Alumni Housing Grant		

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. *If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.*)

Middle House received a \$6,250 grant to assist residents with deposit money to move into their own place. This grant was titled "2025 HSG: Grant for Alumni Housing". We provide \$1,250 to homeless individuals who have stayed sober and completed our one-year program. A total of five homeless will be assisted by this Grant.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.)

Statistical Report: Our sober living facility in San Luis Obispo has 14 residents and 2 staff that live on site. We provide 24-hour testing for the use of alcohol and other drugs. Residents are provided with one hot meal per day thanks to our partnership with the SLO county food bank. Additional free food is provided along with free laundry facilities, wi-fi, and group activities. Residents and staff frequently volunteer to assist other local non profits such as Operation Surf, SLO Symphony and the NAACP. Our sober living facility is considered a temporary emergency shelter contingent on the residents being sober. Testing and oversight are performed around the clock. Thousands of SLO county residents have begun their journey to long term sobriety at Middle House. We have been in continuous operation since 1966.

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

So far the recipients of this grant are: Jason Fisser. Mr. Fisser completed the Counties Drug Court Diversion program as well as our one year recovery program. He has gone to great lengths to change his thinking and behavior and build a new sober life in recovery.

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	320
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	40 hours weekly
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>Annual 12 step Meetings: 260</p> <p>Annual BBQs and free food events: 312</p> <p>Annual Community outreach and volunteering with other non-profits: 12</p> <p>Annual Community Clean up events: 52</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	32
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>This grant had an outstanding positive impact on the recipients. It helped homeless recovering addicts afford local housing.</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients)

3

Jason Main Executive Director (805) 544-8328

Name Title Phone

Jason Main 2/10/25 jasonmain180@gmail.com

Signature Date E-mail

Handwritten signature of Jason Main in cursive script.

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Manager (SVethava@slocity.org) and to dei@slocity.org.

4

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: 2/15/25 Year-End Report Due: July 10, 2025

Grant Name:	2025 HSG Grant		
Grant Year:	2024-25		
Type of Report:	Midyear Report (check box)	x	End-year Report (check box)
Organization:	Middle House		
Project Name:	Early Recovery Assistance Grant		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>Middle House received a \$5,600 grant to assist homeless individuals in early recovery from addiction to alcohol and other drugs. This grant was titled "2025 HSG: Grant for Early Recovery Assistance". We provide \$800 of program fee assistance to homeless individuals. This covers 5 weeks free room and board at our San Luis Obispo sober living facility. Residents are encouraged to detox their bodies, groom themselves and perform healthy self care activities in order to become employable. A total of seven homeless will be assisted by this Grant. All the grant monies received by our non-profit organization directly benefit the homeless, 0% is used for administrative fees within our organization.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			
<p>Statistical Report: Our sober living facility in San Luis Obispo has 14 residents and 2 staff that live on site. We provide 24-hour testing for the use of alcohol and other drugs. Residents are provided with one hot meal per day thanks to our partnership with the SLO county food bank. Additional free food is provided along with free laundry facilities, wi-fi, and group activities. Residents and staff frequently volunteer to assist other local non profits such as Operation Surf, SLO Symphony and the NAACP. Our sober living facility is considered a temporary emergency shelter contingent on the residents being sober. Testing and oversight are performed around the clock. Thousands of SLO county residents have begun their journey to long term sobriety at Middle House. We have been in continuous operation since 1966.</p>			

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)	
So far the recipients of this grant are: Nickolas Johnson, Jason Fisser, Mike Baxter, Sean Quinn, Ted Meissner and Brandon Mayfeild	

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	<p align="center">320</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p align="center">40 hours weekly</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>Annual 12 step Meetings: 260</p> <p>Annual BBQs and free food events: 312</p> <p>Annual Community outreach and volunteering with other non-profits: 12</p> <p>Annual Community Clean up events: 52</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p align="center">32</p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>This grant had an outstanding positive impact on the recipients. It helped homeless recovering addicts afford local housing.</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients)

3

Jason Main Executive Director (805) 544-8328

Name Title Phone

Jason Main 2/10/25 jasonmain180@gmail.com

Signature Date E-mail

Handwritten signature of Jason Main in black ink, consisting of a stylized 'J' followed by 'Main'.

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Manager (SVethava@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Jan. 20, 2025 End Report Due: July 20, 2025

Grant Name:	Human Services Grant		
Grant Year:	FY 2024-25		
Type of Report:	Midyear Report (X)	X	End-year Report (check box)
Organization:	Meals That Connect - Senior Nutrition Program		
Project Name:	Meals for Seniors in San Luis Obispo		

Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. *If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.*)

During this reporting period, **Meals That Connect (MTC) continued to provide essential nutrition services to seniors in the City of San Luis Obispo**, addressing the growing demand in a county where the senior population exceeds both state and national averages. From **July 1, 2024, to December 31, 2024, MTC provided 19,994 meals to 227 seniors** in the City of San Luis Obispo, ensuring they had access to **nutritious, balanced meals that support their health, independence, and well-being.**

The **majority of our clients—80%—receive home-delivered meals**, reflecting the increased vulnerability of this population. These individuals often face **food insecurity, financial hardship, and mobility limitations** that make it difficult to shop or prepare meals independently. **Our services allow them to age in place safely, reducing the risk of homelessness or premature institutionalization, which would place a greater financial burden on taxpayers.**

Recent media coverage in **The San Luis Obispo Tribune (November 2024) underscored the growing crisis of homeless seniors** in our community, with rising costs forcing many older adults out of stable housing. Focus group participants cited the **cost of living as a primary reason for housing loss—a challenge MTC directly addresses by providing a minimum of five free meals per week, plus frozen meals for weekends and holidays.** This vital support helps seniors stay in their homes by freeing up limited financial resources for rent, utilities, and medical expenses.

Program Adaptations & Response to Needs

As the senior population continues to grow, **MTC remains committed to adapting our services to meet evolving needs.** During this reporting period, we focused on:

- **Strengthening outreach efforts** to ensure all eligible seniors in need are aware of our services.
- **Enhancing volunteer engagement** to maintain efficient meal deliveries and social connections.
- **Exploring additional funding opportunities** to sustain and expand meal services in response to increased demand.

MTC's free, nutritious meals do more than feed seniors—they provide stability, dignity, and connection. We remain dedicated to ensuring that no senior in San Luis Obispo goes hungry or feels forgotten.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

1) **July 1, 2024 - Dec. 31, 2024**

Methods of Evaluation	Indicators of Success/Measurable Outcomes
Number of meals served at our San Luis Obispo Location	19,994 meals were served. On track to provide 40,000 meals for FY 2024-25
Client Satisfaction Survey	Client Survey will be conducted in May of 2025
Quarterly Health Assessments for Homebound Clients	100% of Active Homebound Clients have received health Assessments
Number of City of SLO Senior Residents Served	227 Seniors residing in the City of SLO received services with an avg. of 88 meals per resident served.

2) Demographic data from our SLO dining sites further highlights the critical need for MTC's services:

- **30% of clients are aged 85+** and require additional support to maintain independence.
- **59% are women**, many of whom outlive spouses and face economic insecurity.
- **72% identify as disabled**, underscoring the challenges of meal preparation and mobility.
- **27% are low-income**, struggling to afford basic necessities.
- **50% live alone**, at risk of social isolation and loneliness.
- **19% are veterans**, who have served our country and now rely on community support.

Race/Ethnicity Breakdown:

- White: 92%
- American Indian/Native Alaskan: 0.9%
- Asian: 2%
- Native Hawaiian/Other Pacific Islander: 0.4%
- Black/African American: 1.1%
- White-Hispanic: 48%
- Two or more races: 47%

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

MTC SLO Dining Site Grant Budget

Item	Projected Expense	Grant Disbursement as of 12/31/24	Specific Use
Food Costs	\$5,000	\$2,500	Cost of food purchases
Kitchen Staff Labor	\$1,000	\$500	Cost of Kitchen Staff Labor
Supplies	\$500	\$250	Food Containers
Transportation Costs	\$500	\$250	Delivery Truck fuel and maintenance
Rent	\$500	\$250	Facility rent for dining site
Total Cost	\$7,500	\$3,750	

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	<p>227 Seniors residing in the City of SLO received services with an avg. of 88 meals per resident served.</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>168 volunteers provided a total of 3,919 service hours. The majority of the service hours was meal delivery to medically homebound seniors.</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>19,994 meals were served. On track to provide 40,000 meals for FY 2024-25</p>

<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>227 Seniors residing in the City of SLO</p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>Survey will be conducted in May 2025</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

Laura Edwards E.D. 805-541-3312

Name Title Phone



2/6/25 laura@mealsthatconnect.org

Signature Date E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: Date - Year-End Report Due: July 20, (YEAR)

Grant Name:	Human Relations Commission		
Grant Year:	2024-25		
Type of Report:	Midyear Report (check box)	X	End-year Report (check box)
Organization:	Shower the People		
Project Name:	Shower the People		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p>Shower the People (STP) is an all-volunteer, non-profit mobile shower program that provides access to a free shower to the homeless in our community. Our shower sites have been a welcoming, safe, clean and reliable spot for the homeless to shower for the past 5 years. Currently we have 4 sites in SLO and one site in Grover Beach. All of our current sites are often at capacity, providing anywhere from 15 to 30+ showers a day, 5 days a week.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.)			
<p>Please see the Grants Metrics and Performance Outcomes table that is attached.</p>			

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

See attached file

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	<p>For the period July 1st through December 31st 2024, Shower the People had 4,118 people request services in person. 3,474 received supplies and a shower, 483 only wanted supplies and 161 were given supplies but turned away from showers due to time constraints in operating hours.</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>For the period July 1st through December 31st 2024, Shower the People provided showers for 120 days for 3 hours each day. Shower the People had 62 unique volunteers onsite assisting in showers contribute 2,812 hours. There was an additional 500 hours offsite in supporting roles managing supplies and community outreach</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>For the period July 1st through December 31st 2024, Shower the People provided shower 5 days per week at up to 4 locations in San Luis Obispo and South County. We provided showers on 120 days in the city of San Luis Obispo. We handed out thousands of combs, toothbrushes, toothpaste, hand sanitizer bottles, razors, feminine products along with 3270 T-shirts, 2,907 boxers and 3,373 pairs of socks.</p> <p>We participated in presentations to churches, civic groups about the services we provide and participated in the San Luis Obispo Christmas Parade to share what we do..</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>For the period July 1st through December 31st 2024, Shower the People had 4,118 people request services in person. 3,474 received supplies and a shower, 483 only wanted supplies and 161 were given supplies but turned away from showers due to time constraints in operating hours.</p>

<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>We ask 100% of our 4,118 guests after each shower how the shower went. Feedback is forwarded to the site supervisor for review and integration into our shower program if needed. We offer each guests written resource materials on where to immediately get food, water, shelter, clothing and other community resources</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>For the period July 1st through December 31st 2024, Shower the People had 4,118 guests including 3,131 men and 987 women. 192 guests identified as Veterans. We provided 16 showers to guests under the age of 18, 68 showers to guests age 18-24, 1,785 guests age 25-49, 1,771 guests age 50-64 and 476 guests over age 65.</p>

(must be reported by all grant recipients)

Aracelli Astorga

Name

President

Title

915-227-1439

Phone

Aracelli Astorga

Signature

02/21/2025

Date

astorga.tx@gmail.com

E-mail

Once signed, please scan and e-mail to Samantha Vethavanam at SVethava@slocity.org and to dei@slocity.org.



SHOWER THE PEOPLE

Statement of Activity

July - December, 2024

Expenditures - 2nd Half 2024

3000 Tshirts	3,744.00
3010 Boxers / Underwear	950.97
3020 Socks	100.00
3030 Toothbrush/Toothpaste/Comb/Razor/Feminine	488.33
3040 Propane	392.32
3050 Cleaning Supplies / Gloves	438.11
3060 Soap/Shampoo/Toilet Paper	44.00
3070 Van/Trailer Maintenance and Repairs	2,386.11
3080 Gasoline	1,442.41
3110 Van / Trailer Insurance	3,557.00
3120 Cleaning Towels, Washcloths and Rags	166.94
3130 Volunteer Recognition / Training	2,442.35
3140 Volunteer Tshirts	582.93
3150 General Liability Insurance	5,273.00
3160 Communications / Internet / Software	1,444.12
3170 Office/General Administrative Expenditures	293.47
3180 COVID PPE EXPENSES	0.00
3190 Biodegradable Body Wipes	0.00
Total Expenditures	\$ 23,746.06



SHOWER THE PEOPLE

TOTAL MONTHLY DATA

JULY 2024

PEOPLE'S KITCHEN																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
7/3/2024	18	2	1	14	4	0	0	4	10	4	14	3	5	5	0	0	9	6	0	18	0	0
7/10/2024	23	2	1	19	4	0	0	6	17	0	14	3	4	8	1	0	7	8	0	22	0	1
7/17/2024	29	0	1	26	3	0	1	15	8	5	24	3	8	9	1	0	13	11	0	29	0	0
7/24/2024	35	2	1	30	5	0	0	12	19	4	27	3	4	11	1	0	13	14	0	27	8	0
7/31/2024	28	3	1	21	7	0	0	14	13	1	20	1	8	12	0	0	4	17	0	24	2	2
TOTAL	133	9	5	110	23	0	1	51	67	14	99	13	29	45	3	0	46	56	0	120	10	3

SLO LIBRARY																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
7/7/2024	32	2	0	25	7	0	0	21	10	1	28	0	8	10	2	0	12	12	0	28	0	4
7/14/2024	36	3	1	28	8	0	0	22	13	1	34	9	7	8	5	0	18	13	0	28	2	6
7/21/2024	40	2	0	32	8	0	0	26	11	3	33	4	14	9	3	0	23	10	0	33	1	6
7/28/2024	31	0	0	27	4	0	0	19	11	1	32	5	9	5	6	1	15	11	0	25	0	6
TOTAL	139	7	1	112	27	0	0	88	45	6	127	18	38	32	16	1	68	46	0	114	3	22

SLO UNITARIAN UNIVERSALISTS																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
7/2/2024	32	0	2	24	8	0	0	11	14	7	27	4	5	5	3	0	13	15	0	30	0	2
7/4/2024	27	0	3	21	6	0	0	9	14	4	24	0	5	5	9	0	10	11	0	25	1	1
7/9/2024	28	0	1	21	7	1	0	8	13	6	22	3	5	9	0	0	10	10	0	24	3	1
7/11/2024	33	1	2	26	7	0	0	17	10	6	29	0	6	7	6	2	13	16	0	30	1	2
7/16/2024	28	0	1	22	6	0	1	10	10	7	24	4	7	4	4	1	14	10	0	26	2	0
7/18/2024	38	2	4	25	13	0	0	17	17	4	31	5	4	1	7	0	20	10	0	30	5	3
7/23/2024	31	1	0	25	6	0	0	9	14	8	27	6	4	8	3	0	12	12	0	25	2	4
7/25/2024	39	0	3	30	9	0	0	14	21	4	37	5	6	4	8	1	17	10	0	32	5	2
7/30/2024	37	1	1	29	8	0	1	16	11	9	28	7	6	6	7	1	17	14	0	29	3	5
TOTAL	293	5	17	223	70	1	2	111	124	55	249	34	48	49	47	5	126	108	0	251	22	20

SLO - UNITED CHURCH OF CHRIST																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
7/6/2024	23	0	1	17	6	0	0	8	7	8	20	3	3	11	0	0	5	15	0	22	0	1
7/13/2024	25	0	1	15	10	0	1	11	9	4	12	3	6	4	1	0	5	4	0	21	1	3
7/20/2024	23	0	1	14	9	0	0	9	5	9	20	5	0	15	1	0	8	13	0	23	0	0
7/27/2024	29	0	1	22	7	0	1	14	12	2	25	0	8	13	2	0	11	15	0	28	0	1
TOTAL	100	0	4	68	32	0	2	42	33	23	77	11	17	43	4	0	29	47	0	94	1	5

SLO BMW DEALERSHIP																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
7/18/2024	14	1	0	12	2	0	0	6	7	1	14	2	3	3	1	0	8	4	0	9	0	5
7/25/2024	28	10	1	22	6	0	0	17	10	1	25	10	11	1	3	0	16	5	0	19	0	9
TOTAL	42	11	1	34	8	0	0	23	17	2	39	12	14	4	4	0	24	9	0	28	0	14

TOTALS FOR ALL SITES	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
JULY	707	32	28	547	160	1	5	315	286	100	591	88	146	173	74	6	293	266	0	607	36	64
2024 TOTALS	4445	169	232	3385	1060	18	86	1965	1939	436	3812	660	888	1098	453	74	1692	1610	20	3775	194	475



SHOWER THE PEOPLE

TOTAL MONTHLY DATA

AUGUST 2024

PEOPLE'S KITCHEN																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
8/7/2024	27	2	1	23	4	0	0	12	15	0	23	0	3	13	1	0	7	14	0	26	0	1
8/14/2024	26	0	1	23	3	0	0	10	15	1	20	2	4	13	1	0	6	15	0	25	0	1
8/21/2024	29	0	1	24	5	0	0	15	13	1	21	1	1	12	6	0	10	12	0	26	2	1
8/28/2024	27	4	1	23	4	0	0	16	11	0	18	0	4	12	2	0	6	14	0	27	0	0
TOTAL	109	6	4	93	16	0	0	53	54	2	82	3	12	50	10	0	29	55	0	104	2	3

SLO LIBRARY																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
8/4/2024	39	4	1	31	8	0	0	22	16	1	34	4	12	11	6	0	17	15	0	33	3	3
8/11/2024	44	0	0	33	11	1	0	22	20	1	39	0	7	21	7	0	14	20	0	27	8	9
8/18/2024	42	0	1	28	14	0	0	20	19	3	33	3	15	6	6	0	14	16	0	34	2	6
8/25/2024	41	2	1	35	6	0	0	22	15	4	33	5	6	12	7	0	11	19	0	30	3	8
TOTALS	166	6	3	127	39	1	0	86	70	9	139	12	40	50	26	0	56	70	0	124	16	26

SLO UNITARIAN UNIVERSALISTS																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
8/1/2024	40	4	1	29	11	0	0	17	18	5	34	10	2	6	9	1	17	15	0	32	3	5
8/6/2024	33	0	0	24	9	0	0	16	11	6	31	3	6	5	10	0	7	19	0	26	0	7
8/8/2024	38	2	2	30	8	0	0	17	14	7	33	5	3	6	9	3	14	19	0	31	3	4
8/13/2024	37	0	2	28	9	0	0	11	20	6	27	4	5	7	6	0	14	13	0	32	1	4
8/15/2024	38	2	2	26	12	0	0	11	22	5	28	4	6	5	4	5	9	20	0	33	4	1
8/20/2024	33	2	2	21	12	3	1	13	11	5	20	5	4	4	4	1	9	11	0	29	2	2
8/22/2024	36	1	2	28	8	0	0	13	18	5	26	5	3	4	5	2	11	11	0	32	2	2
8/27/2024	33	3	1	27	6	0	0	11	15	7	27	3	7	8	5	0	9	16	0	27	2	4
8/29/2024	37	0	4	32	5	0	0	12	20	5	30	0	8	4	7	0	14	14	0	27	2	8
Totals	325	14	16	245	80	3	1	121	149	51	256	39	44	49	59	12	104	138	0	269	19	37

SLO - UNITED CHURCH OF CHRIST																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
8/3/2024	28	1	1	19	9	0	2	14	8	4	27	0	14	6	1	0	9	11	0	26	2	0
8/10/2024	25	1	0	16	9	0	1	12	10	2	20	3	7	4	4	0	8	12	0	23	0	2
8/17/2024	Volunteer	Recognition event																				
8/24/2024	23	1	1	13	10	0	1	5	11	6	19	1	1	15	0	0	9	10	0	22	0	1
8/31/2024	17	0	1	12	5	0	1	7	6	3	14	1	1	10	1	0	5	7	0	16	0	1
TOTALS	93	3	3	60	33	0	5	38	35	15	80	5	23	35	6	0	31	40	0	87	2	4

SLO BMW DEALERSHIP																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
8/1/2024	23	3	1	15	8	0	0	11	9	3	19	4	12	5	0	0	4	12	0	19	0	4
8/8/2024	23	2	3	19	4	0	0	10	12	1	18	8	4	4	0	0	3	12	0	18	1	4
8/15/2024	32	3	1	22	10	0	1	13	14	3	27	7	0	0	2	0	10	15	0	27	3	2
8/22/2024	19	0	1	15	4	0	0	9	9	1	12	1	7	7	2	0	9	7	0	15	0	4
8/29/2024	14	1	0	9	5	0	2	9	2	1	14	1	2	9	0	0	3	11	0	14	0	0
TOTALS	111	9	6	80	31	0	3	52	46	9	90	21	25	25	4	0	29	67	0	93	4	14

SLO - UNITED CHURCH OF CHRIST																						
TOTALS FOR ALL SITES	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
AUGUST	804	38	32	605	199	4	9	350	354	86	647	80	144	209	105	12	249	360	0	677	43	84
2024 TOTALS	5249	207	264	3990	1259	22	95	2315	2293	522	4459	740	1032	1307	558	86	1941	1970	20	4452	237	550



SHOWER THE PEOPLE

TOTAL MONTHLY DATA

OCTOBER 2024

PEOPLE'S KITCHEN																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
10/2/2024	32	0	3	30	2	0	3	11	14	4	22	3	11	6	2	0	9	17	0	29	3	0
10/9/2024	21	2	3	18	3	0	1	9	9	2	16	1	3	8	2	0	5	9	0	20	1	0
10/16/2024	33	4	1	27	6	0	1	18	10	4	25	4	5	13	4	2	8	19	0	31	2	0
10/23/2024	34	0	2	28	6	1	1	13	14	5	29	6	16	2	0	7	19	0	31	2	1	
10/30/2024	30	2	1	23	7	1	0	13	12	4	22	2	5	8	0	1	6	12	0	28	1	1
TOTAL	150	8	10	126	24	2	6	64	59	19	114	16	40	37	8	10	47	57	0	139	9	2

SLO LIBRARY																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
10/6/2024	31	0	0	25	6	0	1	19	9	2	28	2	10	6	5	0	10	14	0	25	0	6
10/13/2024	25	2	0	16	9	0	1	14	10	0	25	4	5	12	4	1	8	7	0	24	1	0
10/20/2024	29	0	0	21	8	0	1	16	10	2	25	3	9	3	6	0	13	10	0	24	1	4
10/27/2024	29	0	3	21	8	0	1	15	9	4	29	5	9	3	6	0	11	11	0	25	3	1
TOTAL	114	2	3	83	31	0	4	64	38	8	107	14	33	24	21	1	42	42	0	98	5	11

SLO UNITARIAN UNIVERSALISTS																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
10/1/2024	32	0	1	25	7	0	0	10	19	3	20	3	11	4	3	1	4	16	0	27	0	5
10/3/2024	31	0	0	25	6	0	5	20	5	1	31	1	12	10	0	0	6	20	0	30	0	1
10/8/2024	28	1	1	21	7	0	0	12	15	1	20	4	6	5	3	0	10	11	0	26	0	2
10/10/2024	28	1	1	18	10	0	0	10	13	5	19	3	7	3	3	2	12	11	0	25	0	3
10/15/2024	37	0	0	29	8	0	0	13	19	5	31	3	4	14	2	0	15	17	0	23	4	10
10/17/2024	35	2	2	27	8	0	0	13	16	6	29	1	3	8	6	1	19	14	0	32	0	3
10/22/2024	36	1	2	28	8	0	1	17	12	6	23	9	10	11	3	1	16	13	0	28	3	5
10/24/2024	41	2	2	32	9	0	0	14	20	7	38	2	15	7	5	0	23	12	0	32	0	9
10/29/2024	41	2	4	28	13	0	0	18	18	5	31	9	3	11	6	2	13	22	0	28	7	6
10/31/2024	43	0	2	33	10	0	0	21	18	4	30	1	6	12	6	5	119	17	0	32	4	7
TOTAL	352	9	15	266	86	0	6	148	155	43	272	36	77	85	37	12	237	153	0	283	18	51

SLO - UNITED CHURCH OF CHRIST																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
10/5/2024	19	0	1	15	4	0	3	6	5	5	13	1	8	0	1	0	10	2	0	19	0	0
10/12/2024	21	0	1	13	8	0	0	7	8	6	18	3	1	10	1	0	8	10	0	13	0	8
10/19/2024	23	0	1	15	8	0	1	7	9	6	13	1	7	8	0	0	7	7	0	20	0	3
10/26/2024	VETERANS STAND DOWN NO SHOWERS																					
TOTAL	63	0	3	43	20	0	4	20	22	17	44	5	16	18	2	0	25	19	0	52	0	11

SLO BMW DEALERSHIP																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
10/3/2024	17	0	3	12	5	0	0	6	10	1	10	1	10	1	0	1	5	10	0	12	0	5
10/10/2024	16	0	0	11	5	0	0	9	7	0	17	0	7	5	0	0	5	8	0	11	0	5
10/17/2024	18	0	0	12	6	0	0	10	8	0	18	3	5	0	0	1	1	10	0	14	0	4
10/24/2024	26	0	1	18	8	0	0	21	5	0	25	2	7	11	0	0	12	10	0	16	0	10
10/31/2024	20	1	0	13	7	2	1	7	7	3	20	1	12	3	0	0	7	7	0	13	0	7
TOTAL	97	1	4	66	31	2	1	53	37	4	90	7	41	20	0	2	30	45	0	66	0	31

VETERANS STANDDOWN - SANTA MARIA																						
YEAR	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
2024	7	0	7	6	1	0	0	2	5	0	3	0	7	1	0	0	3	4	0	4	0	3
TOTAL	7	0	7	6	1	0	0	2	5	0	3	0	7	1	0	0	3	4	0	4	0	3

TOTALS FOR ALL SITES	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
OCTOBER	783	20	42	590	193	4	21	351	316	91	630	78	214	185	68	25	384	320	0	642	32	109
2024 TOTALS	6689	256	329	5069	1620	28	136	2958	2885	679	5627	869	1382	1693	701	147	2544	2580	20	5655	239	506



SHOWER THE PEOPLE

TOTAL MONTHLY DATA

NOVEMBER 2024

PEOPLE'S KITCHEN																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
11/6/2024	30	1	2	24	6	1	0	15	14	0	27	2	4	11	3	2	7	11	0	30	0	0
11/13/2024	26	0	2	25	1	0	1	11	13	1	18	0	4	8	1	0	11	7	0	24	0	2
11/20/2024	29	0	1	24	5	0	2	9	12	6	23	2	6	9	1	0	14	5	0	27	2	0
11/27/2024	21	0	1	19	2	0	0	4	16	1	16	2	3	3	1	1	10	6	0	21	0	0
TOTAL	106	1	6	92	14	1	3	39	55	8	84	6	17	31	6	3	42	29	0	102	2	2

SLO LIBRARY																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
11/3/2024	25	1	1	23	2	0	2	13	8	2	24	3	10	5	4	0	13	11	0	20	1	4
11/10/2024	26	1	0	21	5	0	0	17	7	2	21	3	9	4	3	0	11	6	0	18	1	7
11/17/2024	21	0	0	16	5	0	1	15	5	0	25	3	11	5	5	0	14	8	0	14	0	7
11/24/2024	34	2	0	23	11	0	1	21	11	1	37	1	10	16	5	0	11	21	0	26	2	6
TOTAL	106	4	1	83	23	0	4	66	31	5	107	10	40	30	17	0	49	46	0	78	4	24

SLO UNITARIAN UNIVERSALISTS																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
11/5/2024	40	0	4	26	14	0	1	16	19	4	36	8	7	7	10	1	11	21	0	31	1	8
11/7/2024	34	0	2	27	7	0	0	13	18	3	28	1	9	6	6	1	11	18	0	31	1	2
11/12/2024	29	1	1	21	8	0	0	14	9	6	23	4	1	1	6	1	8	10	0	26	0	3
11/14/2024	36	0	4	29	7	0	0	13	17	6	31	0	7	4	7	4	14	18	0	31	0	5
11/18/2024	24	2	4	17	7	0	0	5	16	3	19	1	5	5	3	0	10	6	0	20	0	4
11/21/2024	NO SHOWERS CHURCH TENTED																					
11/26/2024	32	1	3	25	7	0	1	13	15	3	27	1	5	12	2	2	5	12	0	22	0	10
11/28/2024	23	2	1	16	7	0	0	5	11	7	21	1	4	5	3	0	8	10	0	21	0	2
TOTAL	218	6	19	161	57	0	2	79	105	32	185	16	38	40	37	9	67	95	0	182	2	34

SLO - UNITED CHURCH OF CHRIST																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
11/2/2024	17	0	0	11	6	0	0	4	8	5	10	0	0	4	0	1	4	8	0	17	0	0
11/9/2024	24	0	1	19	5	0	0	6	10	8	22	1	2	4	12	0	0	10	0	22	0	2
11/16/2024	20	0	0	13	7	0	0	11	8	1	16	0	8	8	0	0	7	9	0	19	1	0
11/23/2024	24	0	1	14	10	0	0	4	15	5	18	0	4	3	12	0	7	13	0	21	0	3
11/30/2024	20	0	1	13	7	0	0	8	7	5	16	2	2	9	2	0	14	3	0	18	0	2
TOTAL	105	0	3	70	35	0	0	33	48	24	82	3	16	28	26	1	32	43	0	97	1	7

SLO BMW DEALERSHIP																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
11/7/2024	12	0	0	9	3	2	0	6	4	0	12	0	4	4	0	0	0	12	0	7	0	5
11/14/2024	20	0	4	16	4	0	0	9	10	1	25	3	12	3	2	0	12	10	0	14	2	4
11/21/2024	24	0	0	19	5	2	0	16	6	0	24	0	13	3	1	0	15	5	0	14	2	8
TOTAL	56	0	4	44	12	4	0	31	20	1	61	3	29	10	3	0	27	27	0	35	4	17

TOTALS FOR ALL SITES	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
NOVEMBER	591	11	33	450	141	5	9	248	259	70	519	38	140	139	89	13	217	240	0	494	13	84
2024 TOTALS	7280	267	362	5519	1761	33	145	3206	3144	749	6146	907	1522	1832	790	160	2761	2820	20	6173	503	329



SHOWER THE PEOPLE

TOTAL MONTHLY DATA

DECEMBER 2024

PEOPLE'S KITCHEN																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
12/4/2024	29	3	1	25	4	0	1	9	18	1	21	0	6	10	1	0	16	4	0	27	1	1
12/11/2024	22	0	1	21	1	0	0	7	15	0	15	0	5	5	4	0	6	10	2	21	1	0
12/18/2024	23	2	1	23	0	0	1	6	11	5	23	0	4	10	0	1	14	8	0	23	0	0
12/25/2024	10	0	2	10	0	0	0	2	8	0	7	0	1	6	1	0	2	3	0	8	0	2
TOTAL	84	5	5	79	5	0	2	24	52	6	66	0	16	31	6	1	38	25	2	79	2	3

SLO LIBRARY																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
12/1/2024	29	2	0	21	8	0	0	14	13	2	34	10	6	5	7	1	20	11	0	24	2	3
12/8/2024	28	1	1	20	8	0	1	14	11	2	22	1	6	7	10	0	11	10	0	20	2	6
12/15/2024	35	1	2	27	8	0	1	19	14	1	31	2	11	9	4	2	16	14	0	21	1	13
12/22/2024	24	1	0	19	5	0	0	12	10	2	19	1	3	4	7	3	10	7	0	21	0	3
12/29/2024	22	0	0	17	5	0	0	13	8	1	18	0	8	4	8	0	13	7	0	17	0	5
TOTAL	138	5	3	104	34	0	2	72	56	8	124	14	34	29	36	6	70	49	0	103	5	30

SLO UNITARIAN UNIVERSALISTS																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
12/3/2024	30	0	3	26	4	0	0	10	14	6	24	1	6	8	4	0	10	11	0	26	2	2
12/5/2024	29	0	2	26	3	0	0	8	14	7	24	0	1	7	9	2	11	12	0	26	0	3
12/10/2024	27	0	1	16	11	0	0	11	12	4	18	3	2	4	3	0	5	12	0	27	0	0
12/12/2024	23	0	1	17	6	0	0	9	13	1	14	0	1	7	1	1	4	8	0	19	0	4
12/17/2024	38	2	3	28	10	0	0	13	19	6	31	4	7	6	8	1	15	17	0	28	3	7
12/19/2024	34	0	2	26	8	0	0	13	17	4	33	1	7	10	4	2	6	17	0	29	1	4
12/24/2024	23	1	3	17	6	0	0	5	14	4	19	0	5	2	3	2	5	13	0	21	0	2
12/26/2024	25	0	3	19	6	0	0	6	14	5	23	0	4	1	7	0	10	11	0	24	1	0
12/31/2024	33	0	3	26	7	0	0	17	13	3	24	2	3	5	4	0	8	12	0	27	1	5
TOTAL	262	3	21	201	61	0	0	92	130	40	210	11	36	50	43	8	74	113	0	227	8	27

SLO - UNITED CHURCH OF CHRIST																						
DATE	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
12/7/2024	25	0	2	18	7	0	0	12	11	2	2	0	8	6	5	1	4	5	0	22	0	3
12/14/2024	17	0	0	11	6	0	0	8	9	0	15	2	1	3	5	2	6	9	0	17	0	0
12/21/2024	25	0	1	20	5	0	0	12	8	5	20	0	4	5	6	0	9	15	0	22	0	3
12/28/2024	25	1	2	17	8	0	0	9	14	2	11	1	1	3	3	5	2	13	0	23	1	1
TOTAL	92	1	5	66	26	0	0	41	42	9	48	3	14	17	19	8	21	42	0	84	1	7

TOTALS FOR ALL SITES																						
TOTALS FOR ALL SITES	TOTAL GUESTS	TOTAL FIRST TIMERS	V	M	F	AGE					Socks	BOXERS					TSHIRT		WIPES	SHOWER	LEFT/TURN AWAY	SUPPLIES ONLY
						< 18	18-24	25-49	50-64	65+		M	L	XL	2 XL	3 XL	L	XL				
DECEMBER	576	14	34	450	126	0	4	229	280	63	448	28	100	127	104	23	203	229	2	493	16	67
2024 TOTALS	7856	281	396	5969	1887	33	149	3435	3424	812	6594	935	1622	1959	894	183	2964	3049	22	6542	319	8952

City of San Luis Obispo Grant Recipient Report Template

Midyear Report Due: January 20, 2025 (extension provided) - Year-End Report Due: July 2025

Grant Name:	SLO City Human Services		
Grant Year:	2024 - 25		
Type of Report:	Midyear Report (check box)	X	End-year Report (check box)
Organization:	SLO County UndocuSupport (The Community Foundation SLO County)		
Project Name:	Direct Housing Aid for Immigrant Families		
Administrator's Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. <i>If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.</i>)			
<p><u>Activities:</u> See Section 3 on the “Metrics / Performance Outcomes Chart” for additional details</p> <p>Jan. 17, 2025 - UndocuSupport Grants Committee selected nonprofit subgrantee (Lumina Alliance) for full award amount (\$6,150) minus Community Foundation indirect costs / admin fees</p> <p>Jan. 22, 2025 - UndocuSupport Program Manager contacted Greg Hermann to update on our progress and request an extension</p> <p>Feb. 2025 - Mid-Grant Reporting</p> <p><u>Changes:</u></p> <p>Extension requested due to delay in regranting. Reorganization of UndocuSupport leadership with the streamlining of committee structure as a result of strategic planning efforts in the fall of 2024, staffing changes within The Community Foundation with the departure of both the Director of Grants and Programs and the CEO in the past 2 months, a temporary issue with eligibility of the selected subgrantee that has since been resolved, and the historically unprecedented need for support for undocumented immigrants and subsequent demand on UndocuSupport have resulted in a delay in deliverables.</p> <p>The subgrantee award is now in the approval process for UndocuSupport and the foundation, and we anticipate a contract will be executed in the next several weeks with the payment following. Additionally, given the restrictions on the funding (undocumented SLO City residents who are survivors of intimate partner violence) we're <u>requesting an extension on the spending deadline on our subgrantee's behalf from June 30, 2025 to Dec. 31, 2025.</u> If needed, this extension date is flexible.</p>			
Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.			

- 1) Metrics from Exhibit A - None completed to-date as metrics are based on subgrantee activities and funds have not yet been regranting.
- 2) Demographic data collected through surveys - UndocuSupport will include demographic data collected by the subgrantee in the Final Grant Report, but UndocuSupport will not collect additional demographic data especially in relation to immigration status.

Financial Report: (A financial statement detailing how the City’s grant funding has been or planned to be allocated.)

Summary: Admin fees have been taken, but we have not yet regranting the funds as the financial statement below indicates:

UndocuSupport Activity and Month-End Balances	1/31/2025
	SLO City Human Services
Revenues	
New Incoming Grants	7,442
Total	7,442
Other Fees and Reimbursements	
Admin Fees (CFSLOCO)	(677)
Total	(677)
End-of-Month Fund Balance	6,766

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, pamphlets, etc.); • Referrals (via phone, in person, electronically, etc.) 	<p>0</p> <p>Metrics from Exhibit A - None completed to-date, because funds haven’t been regranting. Will report out the number of individuals served by the subgrantee in the Final Grant Report.</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>20 - UndocuSupport Program Manager 5 - UndocuSupport Grants Committee 2 - UndocuSupport and The Community Foundation leadership</p>

	22 - Total estimated hours spent on project
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings, events, or service provision either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity, event, or service provision. This can be events, workshops, panel discussions, roundtable discussions, presentations, visits, consultations, advocacy on behalf of clients, etc.</p> <ul style="list-style-type: none"> • Activities include any gathering, presentation, event, service provision or activity designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering, presentation, event, service provision, or activity designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, advocate, visit, and collaborate with the community as defined within the agreement signed by the grantee. 	<p>5 Activities:</p> <p>Convening of UndocuSupport Grants Committee</p> <p>Coordination with potential subgrantee on reporting requirements and spending deadline</p> <p>Communication with funder re: reporting deadlines and extension requests</p> <p>Communication with UndocuSupport and The Community Foundation leadership on status updates</p> <p>Prepared Mid-Grant Report</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>0 to date</p> <p><i>(13 - 35 individuals will be served with housing aid upon completion of the grant)</i></p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	<p>We will work with the funder and subgrantee to determine the best way to accomplish this given the extremely sensitive and vulnerable community members served by this project.</p>
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>We will work with the funder and subgrantee to determine the best way to accomplish this given the extremely sensitive and vulnerable community members served by this project.</p>

Grant Metrics & Performance Outcomes Template

(must be reported by all grant recipients)

Chelsea Ruiz

Program Manager

(801) 318-9478

Name



Title

2/14/25

Phone

UndocuSupport@cfsloco.org

Signature

Date

E-mail

Once signed, please scan and e-mail to Samantha Vethavanam, DEI Specialist (svethava@slocity.org) and to dei@slocity.org.

Exhibit B

City of San Luis Obispo
Grant Recipient Report Template

Midyear Report Due: January 20, (YEAR) - Year-End Report Due: July 20, (YEAR)

Grant Name:	Human Services Grant Award		
Grant Year:	2024-25		
Type of Report:	Midyear Report (check box)	<input checked="" type="checkbox"/>	End-year Report (check box)
Organization:	Smart Share Housing Solutions (SSHS)		
Project Name:	Community Housing Provision / Homeless Prevention		

Administrator’s Report: (A brief synopsis of the activities of the reporting period, including a statement of the activities, service or programs provided as described in Exhibit A (your grant application) and any changes that have occurred during the reporting period. ***If operations or service provision have changed, please disclose, and explain the reasoning and response to changes in this section.***)

Between 1 July and 31 Dec. 2024, Smart Share held 3 workshops, one lecture, and one neighborhood meeting. All at or near 466 Dana St. The organization continued to receive new applicants for the HomeShare SLO program and disseminate information about housing and other services available to county residents.

In 2025, SSHS will shift the HomeShare SLO operations from managing homeshares directly to providing educational and other resources to facilitate the ability of individuals to find and manage their own homeshares. Despite many applicaitons and inquiries, match rates were below program goals. Some clients were finding matches on their own before staff could complete the required background checks and introduce potential housemates to each other. After some research, staff determined that one reason this was happening was because more online resources became available since the pandemic and more people are comfortable using them.

With the assumption that more people are accessing online resources, SSHS expects to release a series of videos, blog posts, files, and social media posts--"How to Homeshare"--in early 2025.

Statistical Report: (This section must include 1) the metrics reported as described in Exhibit A (your grant application) and 2) the demographic data collected through the surveys.

Methods of Evaluation	Indicators of success/measurable outcomes	Mid-year Results
8 City of SLO events/workshops providing information about housing options	minimum attendance 40 City residents, who learn about <u>homesharing</u> , ADU and Waterman Village small home and other available housing options	Ahead of target. Five workshops/events held with a total of over 50 attendees and more than 26 of them from SLO. Dates: 7/10, 8/14, 9/11, 10/19 and 10/ 22. All events were held at or near 466 Dana St.
SLO City resident HomeShareSLO client intake	Minimum of 10 SLO City resident new client intakes HomeShare SLO program	On target. Five new SLO clients.**
Provision of housing mentoring services, referrals to other assistance and Smart Share programs, by phone and email	Provided to a minimum of 50 City of SLO residents to assist them with housing needs, whether Smart Share can serve them or other agencies	Near target. 23-30 SLO residents of 122 total county-wide. People continue to call almost daily and ask for resources. It's not always possible to <u>get caller's locations</u> .
Production of a Waterman Village Community Residency Plan	Completion of Community Residency Plan, so as to be able to start recruiting eligible Waterman Village residents by 2025	N/A--no funding granted

**One new SLO City match resulted during this period. From the 4 active City matches during the reporting period, Home seekers saved an estimated \$19,200 and Home providers received \$13,200 in extra income (\$32,400 total financial benefit). Since inception (2017), City residents have received financial benefits estimated at \$707,200.

Financial Report: (A financial statement detailing how the City's grant funding has been or planned to be allocated.)

4 Workshops (7/10, 8/14, 9/11, 9/19)
Outreach/PR 3 hrs/event@ $\$35/\text{hr}=\105
Planning/coordination: 3 hrs/event@ $\$35/\text{hr}=\105
Materials/supplies: $\$100/\text{event}$
Total per Workshop: $\$310 \times 4 = \1240

5th Workshop/Neighborhood Meeting (10/22)
Outreach/PR 6 hrs@ $\$35/\text{hr}=\210
Planning/coordination: 4 hrs@ $\$35/\text{hr}=\140
Site Prep & Event Costs: 3 staff/total 9 hrs@ $\$35/\text{hr}=\315
Total: $\$665$

HSSLO Client Intake/Management
5hrs for each of 5 new SLO clients- 25 hrs @ $\$30/\text{hr}=\750
Client background screens- 5@ $\$42 \text{ ea}=\210
Matching and match monitoring support for 4 previously matched SLO clients=15 staff hours @ $\$30/\text{hr}=\450
Housing Mentoring and Service Referrals: Average of 20 minutes each x 23=7.5 hrs@ $\$30=\225
Total: $\$1635$

Total Workshop and Neighborhood Meeting Exp: $\$1905$
Total HSSLO Exp: $\$1635$
Total Expended so far: $\$3540$
Amount Remaining for Jan. 1-June 30, 2025: $\$2368$

Grant Metrics & Performance Outcomes Template

Metrics/Performance Outcomes	Results
<p>1. Number of individuals served.</p> <p><u>Served</u> refers to individuals specifically receiving any of the following:</p> <ul style="list-style-type: none"> • Services directly provided by the grantee; • Program/project applications, instructions, trainings, products, or concepts; • Information (orally or in printed, in-person, virtually or over the phone); • Any materials (flyers, brochures, etc.); • Referrals 	<p>197 individuals</p> <p>54 confirmed residents of San Luis Obispo and other likely residents of SLO</p>
<p>2. Number of service hours provided.</p> <p><u>Service hours</u> refer to any amount of time that is directly linked or performed as part of the work defined within the scope of the agreement signed by the grantee.</p>	<p>61 staff hours for events and 200 hours managing HomeShare SLO in general.</p> <p>Services for SLO residents est. @90 hrs</p>
<p>3. Number of activities.</p> <p>Activities can be defined as gatherings either the grantee organizes or attends. In either case, grantee must specify if it attended or organized the activity. This can be events, workshops, panel discussions, roundtable discussions, presentations, etc.</p> <ul style="list-style-type: none"> • Activities refer to any gathering designed to promote programs, services, or concepts related to the components within the scope of the agreement signed by the grantee. • Activities also refer to any gathering designed to create awareness of the programs, services, or concepts related to the components as defined within the agreement signed by the grantee. • Activities also refer to any gathering designed to outreach, engage, consult, and collaborate with the community as defined within the agreement signed by the grantee 	<p>Organized four workshops to help people with homesharing or other housing questions</p> <p>Organized one neighborhood meeting about Waterman Village</p>
<p>4. Estimated number of individuals attending activities.</p> <p>Based on the scope of the agreement signed by the grantee, please provide a rough number or best estimate of individuals that 1) either attend a grantee led event or 2) approach the booth/table in which the grantee participates.</p>	<p>Estimated total event attendance: 56</p>
<p>5. Report perception of services provided and/or engaged activities.</p> <p>Survey individuals to measure the impact of the services provided and/or engaged activities as described within the scope of the agreement signed by the grantee. Report in percent and total number of individuals served. Technical assistance can be provided to grantee in development of questions.</p>	
<p>6. Demographic Questions</p> <p>Demographic questions are highly encouraged to be completed by individuals that fall within the grantee's scope of services. A current demographic survey is available and is highly encouraged for grantee to reach out for the demographic survey template.</p>	<p>To be reported by grantee in statistical section above.</p>

(must be reported by all grant recipients based on the services/programs they provide)

Vicki van den Eikhof
Name

Deputy Director
Title

805-712-4199
Phone

Vicki van den Eikhof
Signature

01/20/2024
Date

vicki@smartsharehousingsolutions.org
E-mail

Once signed, please scan and e-mail to Nestor Veloz-Passalacqua, DEI Manager (nveloz@slocity.org) and to dei@slocity.org.



Human Relations Commission

Agenda Report

For Agenda of: 4/2/2025

Item Number: 6b

FROM: Samantha Vethavanam, DEI Administrative Specialist
Phone Number: (805) 781-7064
E-mail: svethava@slocity.org

SUBJECT: UPDATE FROM THE AD HOC LEARNING SUBCOMMITTEE ON INFORMATION FROM THE CA CIVIL RIGHTS DEPARTMENT

RECOMMENDATION

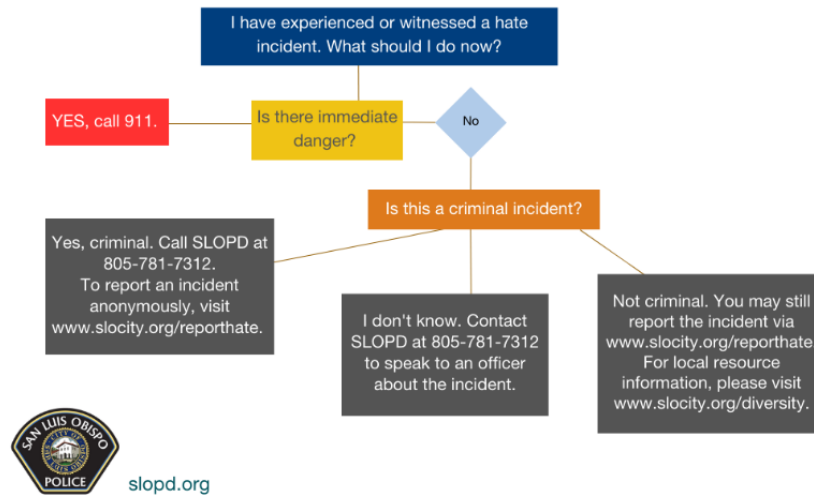
Receive and file the update from Human Relations Commission Ad Hoc Learning Subcommittee on information received from the CA Civil Rights Department's Community Conflict Resolution Unit.

BACKGROUND

On August 2, 2023, during the regular meeting of the Human Relations Commission (HRC), a member of the public provided public comment requesting the HRC to prepare a statement, as part of the DEI Strategic Plan, denouncing hate incidents and develop a Hate Incident Response Guideline geared toward addressing the community's needs. Staff then conducted research and provided an update at the September 6, 2023, HRC meeting on what a potential Hate Incident Response Guideline could look like. At this meeting, the HRC recommended to form a subcommittee to help staff in the development of the Guideline.

It is of note that in late 2022, the City of San Luis Obispo's Police Department (SLOPD) had included [a section on their website](#) informing the public of the process to report a hate crime/incident. The website includes an online form for reporting as well as a flowchart (see image below) in both Spanish and English on what to do if someone believes that they witnessed or experienced a hate crime/incident. The City's Office of Diversity, Equity, and Inclusion (DEI) also [includes a section on its website](#) linking to SLOPD's page and providing additional resources for individuals who witness or experience a hate crime/incident.

Reporting Hate Incident/Hate Expression



In early 2024, the Office of DEI collaborated with Public Communications Manager, Whitney Szentesi, to engage with the CA Civil Rights Department’s Community Conflict Resolution Unit (CCRU) to identify sources and information to help assist the community during hate incidents. The HRC received a presentation from Mr. Marquez Equalibria from the CCRU on the work of the CCRU and the support they can provide at the April 3, 2024, HRC meeting.

At the July 10, 2024, special meeting, Commissioners chose three (3) members to be part of the Ad Hoc Learning Subcommittee to learn from the CCRU and disseminate information to the remaining Commissioners. The subcommittee members were chosen as follows:

- Vice Chair Campos
- Commissioner Warrecker
- Commissioner Ambrosio

The Subcommittee then had a meeting, along with City staff, with members of the CCRU on July 30, 2024, in which they discussed ideas surrounding how the HRC can be a resource for the community as it relates to addressing and mitigating hate incidents. On July 31, 2024, the CCRU responded with a follow up email with additional ideas and ways they could support. This item will include a recap of this conversation and subsequent recommendations, as well as the current hate crime/incident reporting process the City holds.

ATTACHMENTS

A - Presentation Update from the Ad Hoc Learning Subcommittee



First Meeting with the CA Civil Rights Department Community Conflict Resolution Unit (CCRU)

July 30, 2024

Conversation Recap:

- City staff/Commissioners noted that the Human Relations Commission (HRC) has had a **strong history connecting with local nonprofits** and providing accountability on services through the administration of grants.
- City staff/Commissioners noted there is a large **opportunity to work with college students** as well.
- City staff/Commissioners noted that they wanted the **HRC to be a resource for the community** to come and engage with them; bring the community together.
 - This could look like block parties with a listening component; quarterly check-ins with the community; liaising with the police so they can bring updates to the HRC meetings; and holding meaningful cultural events.





Follow Up Email from CCRU Staff

July 31, 2024

Email Recap: CCRU staff provided the following menu of options that could be explored or developed with their assistance:

- **Hate Crime Forum:** presentation on hate crimes and relevant services
- **Hate Crime/Incident Response Plan:** process to engage targeted communities; identified messaging mechanism, etc.
- **Critical Incident Response Plan:** response plan for police incidents
- **Community-Wide/City-Wide Dialogue with Adults and/or Youth:** see what the City is doing well for community members
- **Community Dialogue with specific community groups identified by the HRC:** more targeted dialogue, maybe specifically on hate incidents
- **HRC Guide:** CCRU developing one
- **College Student Guide:** how to support students; conflict resolution basics; etc.
- **Police-Community Relations:** providing hate crime data.





Current City Process

The City has information and resources for those who witness or experience a hate crime/incident on both SLOPD's webpage and the Office of DEI's webpage.

Report a Hate Incident

SLOPD takes all hate incidents seriously. We are committed to ensuring a safe and inclusive community for all.

If you have been a victim of a hate crime or hate incident in the City of San Luis Obispo, we encourage you to report the incident to SLOPD, 805-781-7312.

If you wish to remain anonymous or are reporting on behalf of someone who wishes to remain anonymous, you can confidentially document a hate crime or hate incident using this form.

For definitions of hate crime and hate incident, visit <https://loag.ca.gov/hatecrimes>.

Date of incident*

Time of incident* AM PM

Where in San Luis Obispo did this incident occur?*

What kind of incident did you experience?*

- Avoidance/Shunning
- Verbal Harassment/Name Calling
- Spat Upon/Coughed At
- Physical Assault
- Workplace Discrimination
- Refusal of Service at a business (retail, restaurant)
- Refusal of service in public transit or private transportation
- Vandalism/Graffiti
- Online misconduct (racist messaging, harassing posts)
- Other

Describe the incident.*

Do you think specific parts of your identity were targeted in this incident?*

- Race - Where I'm perceived to be from
- Ethnicity - My culture
- Gender - The gender I identify with or how I believe people see me
- Sexuality - Who I am attracted to or who my attraction is perceived to be directed towards
- Language - I was not speaking English
- Religion - What I believe in/where I worship
- Food - What I was eating, purchasing
- Other

What is your ethnicity?

Suspect(s) Name & Description (ex: John Doe, 28 year old male, blue pants, purple tshirt)

Supporting Photographs/Screenshots

Are you reporting this incident on behalf of someone else?*

Do you want SLOPD to contact you for follow-up?*

Contact Name & Phone Number for Follow Up (OPTIONAL)

Email (OPTIONAL)

Reporting Hate Incident/Hate Expression





Next Steps and Questions?

